

Cumulative Power Purchase Summary for Apr 2019

Sr No.	Source of Energy	MYT Mus	Actual Mus	Difference	MYT Cost	Actual Cost	Differene	MYT Rate	Actual Rate
		Mus	Mus	Mus	Rs. Crs	Rs. Crs	Rs. Crs	Rs./Unit	Rs./Unit
I]	STATE SECTOR								
A	MSPGCL								
2	BHUSAWAL - 3	0.00	-1.74	1.74	10.08	10.49	-0.40	0.00	0.00
3	BHUSAWAL 4	0.00	597.77	-597.77	45.58	264.66	-173.49	0.00	4.43
4	BHUSAWAL 5	0.00			45.58			0.00	
5	KHAPARKHEDA - 1to 4	432.34	361.33	71.01	154.96	120.86	34.10	3.58	3.34
6	KHAPARKHEDA 5	287.64	293.69	-6.05	109.85	111.31	-1.46	3.82	3.79
7	NASHIK- 3,4 & 5	0.00	225.72	-225.72	37.42	109.91	-72.50	0.00	4.87
10	CHANDRAPUR - 3	105.17			30.02			2.85	
11	CHANDRAPUR - 4	105.17			30.02			2.85	
12	CHANDRAPUR - 5	250.40	803.58	-698.41	71.50	294.09	-19.54	2.86	3.66
13	CHANDRAPUR - 6	250.40			71.50			2.86	
14	CHANDRAPUR - 7	250.40			71.50			2.86	
15	PARAS UNIT-3	0.00			22.83			0.00	
16	PARAS UNIT-4	0.00	314.64	-314.64	22.83	129.53	-83.86	0.00	4.12
18	PARLI -4	0.00	-0.69	0.69	0.67	1.14	0.20	0.00	0.00
19	PARLI -5	0.00			0.67			0.00	
20	PARLI UNIT-6	0.00	-1.14	1.14	13.17	41.50	-15.16	0.00	-364.81
21	PARLI UNIT-7	0.00			13.17			0.00	
23	KORADI - 6	98.08	94.51	101.65	24.23	43.08	19.28	2.47	4.56
24	KORADI - 7	98.08			38.14			3.89	
25	GTPS URAN	285.52	188.43	97.09	67.97	55.61	12.36	2.38	2.95
26	Hydro (including GHATGHAR)	323.75	637.37	-313.62	18.89	64.99	-46.10	0.58	1.02
27	Parli replacement U 8	0.00	141.91	-141.91	22.17	89.25	-67.09	0.00	6.29
28	Chandrapur 8	287.64	296.36	-8.72	117.31	148.47	-31.15	4.08	5.01
29	Chandrapur 9	287.64	314.45	-26.81	117.31	123.05	-5.73	4.08	3.91
30	Koradi R U-8	379.68	201.36	178.33	155.19	86.04	69.15	4.09	4.27
31	Koradi 9	379.68	156.83	222.86	155.19	75.51	79.68	4.09	4.82
32	Koradi10	379.68	279.29	100.39	155.19	140.42	14.77	4.09	5.03
33	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Total	4201.30	4903.66	-702.36	1622.95	1909.90	-286.95	3.86	3.89
34	MSPGCL Infirm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	MSPGCL Dhariwal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	IEPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	TOTAL MSPGCL	4201.30	4903.66	-702.36	1622.95	1909.90	-286.95	3.86	3.89
B	DODSON	0.00			0.00				
1	Dodson I	4.23	0.00	4.23	0.60	0.02	0.58	1.42	0.00
2	Dodson II	5.28	0.00	5.28	0.75	0.75	0.00	1.42	0.00
0	TOTAL DODSON	9.51	0.00	9.51	1.35	0.77	0.58	1.42	0.00
0	TOTAL State Sector	4210.81	4903.66	-692.85	1624.30	1910.67	-286.36	3.86	3.90
II]	CENTRAL SECTOR	0.00			0.00				
A	NTPC	0.00			0.00				
1	KSTPS	375.74	406.01	-30.27	75.34	79.54	-4.20	2.01	1.96
2	KSTPS III	79.48	69.91	9.56	21.78	18.44	3.35	2.74	2.64
3	VSTP I	259.55	256.11	3.44	62.64	66.02	-3.39	2.41	2.58
4	VSTP II	201.48	213.05	-11.58	44.13	51.29	-7.15	2.19	2.41
5	VSTP III	166.94	176.91	-9.97	43.52	46.75	-3.23	2.61	2.64
6	VSTP IV	197.95	189.16	8.79	65.00	61.39	3.60	3.28	3.25
7	VSTP V	98.98	98.13	0.84	30.75	31.98	-1.23	3.11	3.26
8	KAWAS	67.67	95.85	-28.18	26.38	38.94	-12.56	3.90	4.06
9	GANDHAR	66.36	6.45	59.91	27.55	15.35	12.19	4.15	23.79
10	KhSTPS-II	83.36	76.36	7.00	29.87	22.15	7.72	3.58	2.90
11	SIPAT TPS 2	165.91	178.92	-13.01	42.69	45.58	-2.89	2.57	2.55
12	SIPAT TPS 1	347.12	370.71	-23.59	91.78	103.70	-11.92	2.64	2.80
13	Mauda	0.00	229.63	-229.63	48.14	118.16	-70.03	0.00	5.15
14	Mauda II	14.22	316.87	-302.65	17.58	200.72	-183.14	12.37	6.33
15	NTPC solapur 2	0.00	0.00	0.00	44.33	0.00	44.33	0.00	0.00
16	NTPC solapur	0.00	0.00	0.00	49.33	65.20	-15.87	0.00	0.00
17	Lara	0.00	0.00	0.00	13.93	0.00	13.93	0.00	0.00
18	Gadarwara	28.15	0.00	28.15	7.56	0.00	7.56	2.69	0.00
19	RRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Others	14.08	0.00	14.08	5.50	0.00	5.50	3.91	0.00
0	TOTAL NTPC	2166.98	2684.06	-517.09	747.80	965.22	-217.41	3.45	3.60

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		Mus	Mus	Mus	Rs. Crs	Rs. Crs	Rs. Crs	Rs./Unit	Rs./Unit
B	NPCIL	0.00	0.00		0.00	0.00			
1	KAPP	89.99	48.56	41.44	23.57	12.03	11.55	2.62	2.48
2	TAPP 1&2	94.00	91.54	2.46	11.14	18.86	-7.72	1.19	2.06
3	TAPP 3&4	265.61	285.50	-19.89	86.15	87.52	-1.38	3.24	3.07
0	TOTAL NPCIL	449.61	425.60	24.01	120.86	118.41	2.45	2.69	2.78
3	NTPC NVVN Coal	0.00	12.12	-12.12	0.00	3.85	-3.85	0.00	3.18
4	RGPPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	TOTAL Central Sector	2616.58	3121.79	-505.20	868.66	1087.48	-218.82	3.32	3.48
0	OTHERS								
1	SSP	99.45	6.76	92.69	20.39	1.38	19.00	2.05	2.05
2	Pench	11.22	2.40	8.82	2.30	0.49	1.81	2.05	2.05
3	Intra State Purchase	0.00	0.00	0.00	0.00	0.01	-0.01	0.00	0.00
0	TOTAL OTHERS	110.67	9.15	101.51	22.69	1.89	20.80	2.05	2.07
III]	IPP								
1	IPP - JSW	168.91	185.82	-16.91	54.37	65.18	-10.81	3.22	3.51
2	CGPL	450.43	449.92	0.51	113.62	126.33	-12.71	2.52	2.81
3	Adani power 125 MW	70.38	81.86	-11.48	27.76	32.26	-4.50	3.94	3.94
4	Adani power 1320 MW	743.21	881.03	-137.82	227.79	242.64	-14.85	3.06	2.75
5	Adani power 1200 MW	675.65	785.87	-110.22	266.61	309.68	-43.08	3.95	3.94
6	Adani power 440 MW	247.74	254.61	-6.87	68.35	107.23	-38.88	2.76	4.21
7	EMCO Power	112.61	126.32	-13.71	40.90	52.20	-11.30	3.63	4.13
8	Rattanindia Amravati 450 MW	0.00	108.99	-108.99	30.72	67.48	-36.76	0.00	6.19
9	Rattanindia Amravati 750 MW	0.00	181.66	-181.66	51.20	112.46	-61.26	0.00	6.19
0	TOTAL IPP	2468.93	3056.08	-587.15	881.31	1115.45	-234.15	3.57	3.65
IV]	Non Conv. Energy								
1	Hydro		13.68			5.85			4.27
2	Wind		313.53			171.06			5.46
3	Bagasse	1276.85	311.64	603.79	669.18	206.67	261.32	5.24	6.63
4	Biomass		34.09			24.23			7.11
5	MSW		0.13			0.06			4.88
6	Solar		32.59			38.84		0.00	11.92
7	SECI	388.61	177.83	175.33	161.53	80.95	38.65	0.00	4.55
8	NVNV (Solar)		2.86			3.10		0.00	10.84
9	Solar rooftop		0.00			0.00		0.00	0.00
0	TOTAL Non Conv. Energy	1665.46	886.34	779.11	830.72	530.75	299.97	4.99	5.99
V]	Renewable Energy Certificate (MUS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VI]	Short term power	0.00	195.56	-195.56	0.00	86.47	-86.47	0.00	4.42
VII]	FBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Total Power Purchase (excluding Transmission & Reactive Charges)	11072.45	12172.59	-1100.14	4227.67	4732.71	-505.04	3.82	3.89
1	PGCIL Charges	0.00	0.00	0.00	244.00	416.56	-172.56	0.00	0.00
3	WRPC Reactive Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	MSETCL	0.00	0.00	0.00	405.33	405.32	0.02	0.00	0.00
0	Total	11072.45	12172.59	-1100.14	4877.01	5554.59	-677.59	4.40	4.56