

0	TOTAL NTPC	11852.00	15084.30	-3232.30	3913.00	4714.13	-801.13	3.30	3.13
Sr No.	Source of Energy	MYT Mus	Actual Mus	Difference	MYT Cost	Actual Cost	Differene	MYT Rate	Actual Rate
		Mus	Mus	Mus	Rs. Crs	Rs. Crs	Rs. Crs	Rs./Unit	Rs./Unit
1	KAPP	513.00	3.79	509.21	129.00	1.41	127.59	2.51	3.72
2	TAPP 1&2	537.00	475.12	61.88	60.00	99.28	-39.28	1.12	2.09
3	TAPP 3&4	1512.00	1640.53	-128.53	468.00	520.47	-52.47	3.10	3.17
0	TOTAL NPCIL	2562.00	2119.44	442.56	657.00	621.15	35.85	2.56	2.93
3	NTPC NVVN Coal	0.00	73.37	-73.37	0.00	22.43	-22.43	0.00	3.06
4	RGPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	TOTAL Central Sector	14414.00	17277.11	-2863.11	4570.00	5357.71	-787.71	3.17	3.10
0	OTHERS								
1	SSP	567.00	26.58	540.42	117.00	5.45	111.55	2.06	2.05
2	Pench	63.00	18.33	44.67	12.00	3.76	8.24	1.90	2.05
3	Intra State Purchase	0.00	0.00	0.00	0.00	1.90	-1.90	0.00	0.00
0	TOTAL OTHERS	630.00	44.92	585.08	129.00	11.10	117.90	2.05	2.47
III]	IPP								
1	IPP - JSW	996.00	976.54	19.46	322.00	319.45	2.55	3.23	3.27
2	CGPL	2562.00	2214.00	348.00	658.00	648.68	9.32	2.57	2.93
3	Adani power 125 MW	414.00	403.14	10.86	165.50	158.62	6.88	4.00	3.93
4	Adani power 1320 MW	4386.00	3791.64	594.36	1340.00	872.29	467.71	3.06	2.30
5	Adani power 1200 MW	3643.00	3870.15	-227.15	1501.50	1522.96	-21.46	4.12	3.94
6	Adani power 440 MW	909.00	1389.73	-480.73	265.50	564.77	-299.27	2.92	4.06
7	EMCO Power	642.00	583.09	58.91	240.00	229.89	10.11	3.74	3.94
8	Rattanindia Amravati 450 MW	0.00	1088.38	-1088.38	184.31	469.23	-284.92	0.00	4.31
9	Rattanindia Amravati 750 MW	0.00	1813.96	-1813.96	307.19	821.10	-513.91	0.00	4.53
0	TOTAL IPP	13552.00	16130.63	-2578.63	4984.00	5606.98	-622.98	3.68	3.48
IV]	Non Conv. Energy								
1	Hydro		168.35			71.81		5.29	4.27
2	Wind		5043.00			2724.66		0.00	5.40
3	Bagasse	6619.00	538.36	690.76	3500.00	329.74	255.73	0.00	6.12
4	Biomass		178.27			117.94		0.00	6.62
5	MSW		0.26			0.13		0.00	4.88
6	Solar		126.51			167.72		0.00	13.26
7	SECI	1656.00	737.76	768.21	693.00	337.25	177.25	0.00	4.57
8	NVVN (Solar)		8.52			9.13		0.00	10.71
9	Solar rooftop		15.00			1.65		0.00	0.00
0	TOTAL Non Conv. Energy	8275.00	6816.04	1458.96	4193.00	3760.02	432.98	5.07	5.52
V]	Renewable Energy Certificate (RECs)	0.00	0.00	0.00	0.00	474.15	-474.15	0.00	0.00
VI]	Short term power	0.00	2850.32	-2850.32	0.00	1318.15	-1318.15	0.00	4.62
VII]	FBSM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Total Power Purchase (excluding Transmission & Reactive Charges)	59401.00	67338.28	-7937.28	22818.50	25785.85	-2967.35	3.84	3.83
1	PGCIL Charges	0.00	0.00	0.00	1344.00	1201.57	142.43	0.00	0.00
3	WRPC Reactive Charges	0.00	0.00	0.00	0.00	-14.10	14.10	0.00	0.00
2	MSETCL	0.00	0.00	0.00	2151.50	2615.90	-464.40	0.00	0.00
0	Total	59401.00	67338.28	-7937.28	26314.00	29589.22	-3275.22	4.43	4.39

The above figures are on provisional basis due to :-

in case of purchase from Central Sector are on provisional basis as the REA is not yet Available

- 1) Revision in units as per SLDC/WRLDC data
- 2) Supplementary bills for Change in Law, Zero scheduling etc.
- 3) FBSM Bills
- 4) The data of NCE is provisional and Estimated.