

Power Purchase upto Sep-25

Sr. No.	Generating Station	MYT MUs	Actual MUs	Difference MUs	MYT Rs. Crs	Actual Rs. Crs	Difference Rs. Crs	MYT Rs./Kwh	Actual Rs./Kwh
I	STATE SECTOR								
A	MSPGCL								
1	Bhusawal 3	300.16	203.50	-96.66	231.46	204.65	-26.82	7.71	10.06
2	Bhusawal 4 & 5	3,349.96	2,620.76	-729.20	1,968.91	1,786.03	-182.87	5.88	6.81
3	Bhusawal 6	2,316.08	1,894.41	-421.67	1,488.08	1,288.61	-199.47	6.42	6.80
4	Khaparkheda 1 to 4	2,458.37	2,197.80	-260.56	1,267.24	1,182.20	-85.04	5.15	5.38
5	Khaparkheda 5	1,678.23	874.46	-803.77	889.40	466.64	-422.76	5.30	5.34
6	Nashik 3 to 5	661.65	1,166.42	504.77	573.30	909.21	335.90	8.66	7.79
7	Chandrapur 3 to 7	3,285.13	4,499.57	1,214.44	2,034.36	2,542.54	508.17	6.19	5.65
8	Chandrapur 8 & 9	3,377.10	1,996.60	-1,380.50	1,837.43	1,196.04	-641.40	5.44	5.99
9	Paras 3 & 4	1,567.29	1,215.25	-352.04	888.98	760.12	-128.87	5.67	6.25
10	Parli 6 & 7	251.65	1,043.44	791.78	413.05	806.73	393.68	16.41	7.73
11	Parli Replacement U 8	198.13	394.09	195.97	280.93	409.01	128.08	14.18	10.38
12	Koradi 6	597.18	419.49	-177.69	386.42	292.44	-93.98	6.47	6.97
13	Koradi 8 to 10	5,709.69	5,008.68	-701.02	2,937.32	2,604.69	-332.63	5.14	5.20
14	Uran	1,176.81	1,166.06	-10.74	732.55	759.06	26.51	6.22	6.51
15	Hydro	1,917.03	1,982.21	65.18	259.04	609.48	350.44	1.35	3.07
16	MSPGCL True Up	-	-	-	-	1,407.21	1,407.21	-	-
	Sub - total	28,844.45	26,682.74	-2,161.71	16,188.49	17,224.65	1,036.17	106.22	99.95
17	MSPGCL - IEPL	-	643.98	643.98	-	225.65	225.65	-	3.50
	Total MSPGCL	28,844.45	27,326.72	-1,517.73	16,188.49	17,450.30	1,261.82	5.61	6.39
B	DODSON								
1	Dodson II	56.56	21.64	-34.92	12.23	12.23	-0.00	2.16	5.65
	Total DODSON	56.56	21.64	-34.92	12.23	12.23	-0.00	2.16	5.65
	Total State Sector	28,901.01	27,348.36	-1,552.65	16,200.72	17,462.53	1,261.82	5.61	6.39
II	CENTRAL SECTOR								
A	NTPC								
1	KSTPS	2,465.49	2,274.88	-190.61	612.50	572.06	-40.44	2.48	2.51
2	KSTPS III	487.17	501.07	13.89	136.43	138.00	1.57	2.80	2.75
3	VSTP I	1,595.25	1,486.06	-109.20	501.70	483.34	-18.36	3.14	3.25
4	VSTP II	1,287.51	1,297.40	9.90	353.08	384.46	31.37	2.74	2.96
5	VSTP III	1,078.90	958.92	-119.98	319.77	310.48	-9.30	2.96	3.24
6	VSTP IV	1,154.59	1,049.27	-105.33	405.36	409.64	4.28	3.51	3.90
7	VSTP V	622.42	627.29	4.87	256.87	256.04	-0.83	4.13	4.08
8	SIPAT TPS 1	2,166.79	2,084.33	-82.46	682.28	620.40	-61.88	3.15	2.98
9	SIPAT TPS 2	1,069.21	856.55	-212.66	340.24	237.03	-103.21	3.18	2.77
10	KhSTPS-II	542.74	501.03	-41.71	208.03	198.70	-9.34	3.83	3.97
11	Mauda I	1,478.83	1,245.31	-233.51	841.36	624.92	-216.43	5.69	5.02
12	Mauda II	2,011.57	1,783.90	-227.68	1,080.87	910.37	-170.50	5.37	5.10
13	NTPC Solapur	1,261.76	1,356.88	95.12	1,131.53	1,202.54	71.01	8.97	8.86
14	Lara	1,078.80	1,021.14	-57.66	285.06	384.16	99.10	2.64	3.76
15	Gadarwara	359.85	285.96	-73.89	182.67	172.39	-10.28	5.08	6.03
16	Khargone	328.48	238.25	-90.24	191.53	167.61	-23.92	5.83	7.04
17	Kawas	75.06	20.38	-54.68	160.36	87.44	-72.91	21.36	42.90
18	Gandhar	73.13	19.47	-53.66	175.28	98.40	-76.88	23.97	50.53
19	RRAS (Thermal)	-	-	-	-	-	-	-	-
20	RRAS (Gas)	-	-	-	-	-	-	-	-
	Total NTPC	19,137.57	17,608.09	-1,529.48	7,864.95	7,257.99	-606.95	4.11	4.12
B	NPCIL								
1	KAPS 1&2	523.99	477.92	-46.07	209.99	173.80	-36.19	4.01	3.64
2	KAPS 3&4	1,573.39	1,133.10	-440.29	630.93	512.37	-118.56	4.01	4.52
3	TAPS 1&2	562.33	-6.43	-568.75	258.67	0.03	-258.64	4.60	-0.05
4	TAPS 3&4	1,525.00	1,538.00	13.00	563.35	526.09	-37.26	3.69	3.42
	Total NPCIL	4,184.70	3,142.59	-1,042.11	1,662.93	1,212.29	-450.64	3.97	3.86
2	RGPPL	-	-	-	-	-	-	-	-
	Total Central Sector	23,322.27	20,750.68	-2,571.59	9,527.88	8,470.29	-1,057.59	4.09	4.08
	Others								
1	SSP	534.56	828.95	294.39	109.58	169.93	60.35	2.05	2.05
2	Pench	73.73	36.03	-37.70	15.12	7.39	-7.73	2.05	2.05
3	Subhansari Hydro	249.87	-	-249.87	124.93	-	-124.93	5.00	-
4	NTPC NVVN Coal	41.64	74.56	32.92	19.16	31.53	12.37	4.60	4.23
5	MPEB	-	3.23	3.23	-	2.65	2.65	-	8.22
	Total Others	899.79	942.76	42.97	268.79	211.50	-57.29	2.99	2.24
III	IPP								
1	JSW	577.59	988.12	410.53	376.82	489.79	112.96	6.52	4.96

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2	TPCL	2,483.41	1,289.84	-1,193.58	1,072.17	589.91	-482.25	4.32	4.57
3	APL 125 MW	323.60	181.91	-141.69	203.29	131.25	-72.05	6.28	7.21
4	APL 1320 MW	4,259.78	4,475.43	215.65	2,310.90	2,109.19	-201.71	5.42	4.71
5	APL 1200 MW	3,191.01	4,456.09	1,265.09	1,892.79	2,215.01	322.22	5.93	4.97
6	APL 440 MW	898.47	432.43	-466.05	610.36	323.82	-286.54	6.79	7.49
7	GMR	711.53	734.36	22.83	312.47	267.74	-44.73	4.39	3.65
8	R IPL 450 MW	1,606.46	1,609.97	3.51	553.28	526.31	-26.97	3.44	3.27
9	R IPL 750 MW	2,677.43	2,683.28	5.85	922.13	877.18	-44.95	3.44	3.27
10	SWPGPL	806.78	963.32	156.53	370.00	393.54	23.55	4.59	4.09
	Total IPP	17,536.06	17,814.75	278.68	8,624.21	7,923.74	-700.47	4.92	4.45
	Total Conventional	70,659.13	66,856.54	-3,802.59	34,621.59	34,068.06	-553.53	4.90	5.10
IV	NON CONVENTIONAL								
1	Hydro (NCE)	338.44	518.84	180.39	210.59	170.59	-40.01	6.22	3.29
2	Wind	5,528.59	3,535.80	-1,992.79	2,472.43	1,693.37	-779.06	4.47	4.79
3	Bagasse	402.02	187.79	-214.22	241.73	120.71	-121.02	6.01	6.43
4	Biomass	5.18	90.89	85.71	4.48	75.28	70.80	8.65	8.28
5	MSW	0.56	0.06	-0.50	0.27	0.03	-0.24	4.88	4.88
6	PHSP	-	-	-	84.93	-	-84.93	-	-
7	Hybrid	362.88	-	-362.88	92.90	-	-92.90	2.56	-
	Total Non-Solar	6,637.67	4,333.39	-2,304.29	3,107.33	2,059.98	-1,047.35	4.68	4.75
6	Solar	12,318.98	5,237.30	-7,081.68	4,109.67	1,778.26	-2,331.41	3.34	3.40
7	REC	-	-	-	-	-	-	-	-
	Total Non Conventional	18,956.65	9,570.69	-9,385.96	7,217.00	3,838.24	-3,378.76	3.81	4.01
VI	Short Term	35.04	6,139.80	6,104.76	19.27	2,977.74	2,958.46	5.50	4.85
VII	DSM	-	-786.74	-786.74	-	-18.64	-18.64	-	0.24
	Total Power Purchase (excluding Transmission & Reactive Charges)	89,650.82	81,780.28	-7,870.54	41,857.86	40,865.40	-992.46	4.67	5.00
1	CTUIL	-	-	-	1,950.91	1,401.69	-549.22	0.22	0.17
2	MSETCL	-	-	-	4,415.11	4,415.11	-0.00	0.49	0.54
3	SLDC	-	-	-	13.35	13.35	0.00	0.00	0.00
4	STU Fee	-	-	-	3.81	3.81	0.00	-	-
5	Others	-	-	-	-	3.39	3.39	-	0.00
	Total Transmission	-	-	-	6,383.17	5,837.34	-545.83	0.71	0.71
	Total	89,650.82	81,780.28	-7,870.54	48,241.04	46,702.74	-1,538.29	5.38	5.71