

**Monthly Power Purchase for Oct-25**

| Sr. No.   | Generating Station        | Source  | MYT<br>MUs      | Actual<br>MUs   | MYT<br>Rs. Crs  | Actual<br>Rs. Crs |
|-----------|---------------------------|---------|-----------------|-----------------|-----------------|-------------------|
| <b>I</b>  | <b>STATE SECTOR</b>       |         |                 |                 |                 |                   |
| <b>A</b>  | <b>MSPGCL</b>             |         |                 |                 |                 |                   |
| 1         | Bhusawal 3                | Thermal | 98.36           | 0.14            | 63.58           | 17.00             |
| 2         | Bhusawal 4 & 5            | Thermal | 573.48          | 144.69          | 334.63          | 160.19            |
| 3         | Bhusawal 6                | Thermal | 392.34          | 317.46          | 250.27          | 226.38            |
| 4         | Khaparkheda 1 to 4        | Thermal | 419.93          | 343.64          | 215.01          | 184.15            |
| 5         | Khaparkheda 5             | Thermal | 284.29          | 274.84          | 149.76          | 143.10            |
| 6         | Nashik 3 to 5             | Thermal | 338.85          | 161.80          | 215.40          | 139.32            |
| 7         | Chandrapur 3 to 7         | Thermal | 841.42          | 572.65          | 470.34          | 351.19            |
| 8         | Chandrapur 8 & 9          | Thermal | 572.08          | 447.82          | 309.62          | 277.01            |
| 9         | Paras 3 & 4               | Thermal | 265.50          | 193.55          | 149.89          | 128.02            |
| 10        | Parli 6 & 7               | Thermal | 277.49          | 32.70           | 195.32          | 63.12             |
| 11        | Parli Replacement U 8     | Thermal | 129.34          | -               | 97.26           | 5.85              |
| 12        | Koradi 6                  | Thermal | 102.42          | 79.81           | 65.44           | 56.86             |
| 13        | Koradi 8 to 10            | Thermal | 969.31          | 1,044.22        | 495.43          | 517.71            |
| 14        | Uran                      | Gas     | 199.35          | 201.35          | 123.77          | 135.57            |
| 15        | Hydro                     | Hydro   | 161.88          | 149.25          | 43.17           | 57.08             |
| 16        | MSPGCL True Up            | Thermal | -               | -               | -               | 234.54            |
|           | <b>Sub - total</b>        |         | <b>5,626.03</b> | <b>3,963.92</b> | <b>3,178.88</b> | <b>2,697.08</b>   |
| 17        | MSPGCL - IEPL             | Thermal | -               | 116.66          | -               | 40.82             |
|           | <b>Total MSPGCL</b>       |         | <b>5,626.03</b> | <b>4,080.58</b> | <b>3,178.88</b> | <b>2,737.90</b>   |
| <b>B</b>  | <b>DODSON</b>             |         |                 |                 |                 |                   |
| 1         | Dodson II                 | Hydro   | 2.91            | -               | 2.04            | 2.04              |
|           | <b>Total DODSON</b>       |         | <b>2.91</b>     | <b>-</b>        | <b>2.04</b>     | <b>2.04</b>       |
|           | <b>Total State Sector</b> |         | <b>5,628.94</b> | <b>4,080.58</b> | <b>3,180.92</b> | <b>2,739.94</b>   |
| <b>II</b> | <b>CENTRAL SECTOR</b>     |         |                 |                 |                 |                   |
| <b>A</b>  | <b>NTPC</b>               |         |                 |                 |                 |                   |
| 1         | KSTPS                     | Thermal | 407.54          | 405.50          | 101.52          | 91.52             |
| 2         | KSTPS III                 | Thermal | 80.40           | 81.14           | 22.61           | 20.72             |
| 3         | VSTP I                    | Thermal | 267.15          | 229.42          | 83.88           | 77.61             |
| 4         | VSTP II                   | Thermal | 213.91          | 195.23          | 58.71           | 59.38             |
| 5         | VSTP III                  | Thermal | 177.55          | 133.33          | 52.84           | 46.13             |
| 6         | VSTP IV                   | Thermal | 191.38          | 177.68          | 67.35           | 71.54             |
| 7         | VSTP V                    | Thermal | 102.85          | 96.59           | 42.63           | 38.79             |
| 8         | SIPAT TPS 1               | Thermal | 365.96          | 353.75          | 114.67          | 102.56            |
| 9         | SIPAT TPS 2               | Thermal | 175.70          | 176.17          | 56.19           | 46.87             |
| 10        | KhSTPS-II                 | Thermal | 90.72           | 72.99           | 34.75           | 28.29             |
| 11        | Mauda I                   | Thermal | 244.84          | 192.63          | 139.60          | 100.29            |
| 12        | Mauda II                  | Thermal | 337.97          | 286.61          | 181.20          | 137.71            |
| 13        | NTPC Solapur              | Thermal | 390.71          | 82.76           | 277.75          | 130.14            |
| 14        | Lara                      | Thermal | 182.75          | 163.84          | 47.94           | 59.88             |
| 15        | Gadarwara                 | Thermal | 66.91           | 49.35           | 33.32           | 32.41             |
| 16        | Khargone                  | Thermal | 60.37           | 29.63           | 34.33           | 24.79             |
| 17        | Kawas                     | Gas     | 24.21           | 0.38            | 40.76           | 11.12             |
| 18        | Gandhar                   | Gas     | 21.06           | 0.36            | 39.86           | 13.45             |
| 19        | RRAS (Thermal)            | Thermal | -               | -               | -               | -                 |
| 20        | RRAS (Gas)                | Gas     | -               | -               | -               | -                 |
|           | <b>Total NTPC</b>         |         | <b>3,401.98</b> | <b>2,727.36</b> | <b>1,429.91</b> | <b>1,093.18</b>   |
| <b>B</b>  | <b>NPCIL</b>              |         |                 |                 |                 |                   |
| 1         | KAPS 1&2                  | Nuclear | 88.76           | 101.28          | 35.57           | 36.98             |
| 2         | KAPS 3&4                  | Nuclear | 266.53          | 276.71          | 106.88          | 125.91            |

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|------------|---|--------------|------------------|------------------|-----------------|-------------------|
| 3          | TAPS 1&2  | Nuclear      | 95.26            | -0.90            | 43.82           | 0.01              |
| 4          | TAPS 3&4  | Nuclear      | 258.33           | 266.87           | 95.43           | 91.35             |
|            | <b>Total NPCIL</b>  |              | <b>708.88</b>    | <b>643.96</b>    | <b>281.70</b>   | <b>254.24</b>     |
| 2          | RGPPL   | Gas          | -                | -                | -               | -                 |
|            | <b>Total Central Sector</b>   |              | <b>4,110.86</b>  | <b>3,371.32</b>  | <b>1,711.61</b> | <b>1,347.42</b>   |
|            | <b>Others</b>   |              |                  |                  |                 |                   |
| 1          | SSP   | Hydro        | 130.71           | 181.18           | 26.79           | 37.14             |
| 2          | Pench   | Hydro        | 18.03            | 19.94            | 3.70            | 4.09              |
| 3          | Subhansari Hydro  | Hydro        | 61.10            | -                | 30.55           | -                 |
| 4          | NTPC NVVN Coal  | Thermal      | 11.66            | 13.56            | 5.36            | 5.61              |
| 5          | MPEB  | Thermal      | -                | 0.59             | -               | 0.52              |
|            | <b>Total Others</b>   |              | <b>221.49</b>    | <b>215.27</b>    | <b>66.40</b>    | <b>47.36</b>      |
| <b>III</b> | <b>IPP</b>  |              |                  |                  |                 |                   |
| 1          | JSW   | Thermal      | 168.14           | 140.60           | 97.09           | 76.96             |
| 2          | TPCL  | Thermal      | 420.69           | -                | 180.93          | 0.03              |
| 3          | APL 125 MW  | Thermal      | 74.29            | 32.33            | 42.97           | 32.10             |
| 4          | APL 1320 MW   | Thermal      | 795.37           | 749.57           | 421.63          | 114.56            |
| 5          | APL 1200 MW   | Thermal      | 706.95           | 743.65           | 393.59          | 205.43            |
| 6          | APL 440 MW  | Thermal      | 243.56           | 83.70            | 144.14          | 68.33             |
| 7          | GMR   | Thermal      | 120.53           | 129.65           | 52.69           | 47.99             |
| 8          | RIPL 450 MW   | Thermal      | 272.13           | 300.23           | 93.37           | 50.16             |
| 9          | RIPL 750 MW   | Thermal      | 453.55           | 500.39           | 155.62          | 83.59             |
| 10         | SWPGPL  | Thermal      | 136.67           | 158.95           | 62.35           | 65.61             |
|            | <b>Total IPP</b>  |              | <b>3,391.88</b>  | <b>2,839.07</b>  | <b>1,644.38</b> | <b>744.75</b>     |
|            | <b>Total Conventional</b>   |              | <b>13,353.17</b> | <b>10,506.26</b> | <b>6,603.31</b> | <b>4,879.48</b>   |
| <b>IV</b>  | <b>NON CONVENTIONAL</b>   |              |                  |                  |                 |                   |
| 1          | Hydro (NCE)   | Hydro (NCE)  | 48.19            | 81.57            | 32.95           | 27.10             |
| 2          | Wind  | Wind         | 267.03           | 314.29           | 119.42          | 136.38            |
| 3          | Bagasse   | Bagasse      | 31.85            | 33.51            | 19.15           | 19.27             |
| 4          | Biomass   | Biomass      | 0.41             | 10.35            | 0.36            | 8.13              |
| 5          | MSW   | MSW          | 0.04             | 0.00             | 0.02            | 0.00              |
| 6          | PHSP  | PHSP         | -                | -                | 14.15           | -                 |
| 7          | Hybrid  | Hybrid       | 46.99            | -                | 12.03           | -                 |
|            | <b>Total Non-Solar</b>  |              | <b>394.52</b>    | <b>439.72</b>    | <b>198.08</b>   | <b>190.88</b>     |
| 8          | Solar   | Solar        | 2,726.09         | 1,089.61         | 901.50          | 353.97            |
| 9          | REC   | REC          | -                | -                | -               | -                 |
|            | <b>Total Non Conventional</b>   |              | <b>3,120.61</b>  | <b>1,529.33</b>  | <b>1,099.57</b> | <b>544.85</b>     |
| VI         | Short Term  | Short Term   | 3.57             | 841.85           | 1.96            | 391.69            |
| VII        | DSM   | DSM          | -                | -82.21           | -               | -24.28            |
|            | <b>Total Power Purchase<br/>(excluding Transmission &amp;<br/>Reactive Charges)</b> |              | <b>16,477.35</b> | <b>12,795.22</b> | <b>7,704.85</b> | <b>5,791.74</b>   |
| 1          | CTUIL   | Transmission | -                | -                | 325.15          | 265.80            |
| 2          | MSETCL  | Transmission | -                | -                | 735.85          | 735.85            |
| 3          | SLDC  | Other        | -                | -                | 2.22            | 2.22              |
| 4          | STU Fee   | Other        | -                | -                | 0.63            | 0.63              |
| 5          | Others  | Other        | -                | -                | -               | 1.92              |
|            | <b>Total Transmission</b>   |              | <b>-</b>         | <b>-</b>         | <b>1,063.86</b> | <b>1,006.43</b>   |
|            | <b>Total</b>  |              | <b>16,477.35</b> | <b>12,795.22</b> | <b>8,768.71</b> | <b>6,798.17</b>   |