

Power Purchase upto Oct-25

Sr. No.	Generating Station	MYT MUs	Actual MUs	Difference MUs	MYT Rs. Crs	Actual Rs. Crs	Difference Rs. Crs	MYT Rs./Kwh	Actual Rs./Kwh
I	STATE SECTOR								
A	MSPGCL								
1	Bhusawal 3	398.52	203.64	-194.88	295.04	221.64	-73.40	7.40	10.88
2	Bhusawal 4 & 5	3,923.43	2,765.45	-1,157.98	2,303.53	1,946.22	-357.31	5.87	7.04
3	Bhusawal 6	2,708.42	2,211.87	-496.55	1,738.34	1,514.99	-223.36	6.42	6.85
4	Khaparkheda 1 to 4	2,878.29	2,541.44	-336.85	1,482.25	1,366.35	-115.90	5.15	5.38
5	Khaparkheda 5	1,962.52	1,149.30	-813.22	1,039.16	609.75	-429.42	5.30	5.31
6	Nashik 3 to 5	1,000.50	1,328.22	327.72	788.70	1,048.52	259.82	7.88	7.89
7	Chandrapur 3 to 7	4,126.55	5,072.22	945.67	2,504.70	2,893.72	389.02	6.07	5.71
8	Chandrapur 8 & 9	3,949.17	2,444.42	-1,504.76	2,147.05	1,473.05	-674.00	5.44	6.03
9	Paras 3 & 4	1,832.78	1,408.80	-423.98	1,038.87	888.14	-150.73	5.67	6.30
10	Parli 6 & 7	529.15	1,076.14	546.99	608.36	869.84	261.48	11.50	8.08
11	Parli Replacement U 8	327.47	394.09	66.62	378.19	414.87	36.68	11.55	10.53
12	Koradi 6	699.60	499.30	-200.30	451.87	349.31	-102.56	6.46	7.00
13	Koradi 8 to 10	6,679.01	6,052.90	-626.11	3,432.75	3,122.40	-310.35	5.14	5.16
14	Uran	1,376.16	1,367.41	-8.74	856.32	894.63	38.31	6.22	6.54
15	Hydro	2,078.91	2,131.46	52.55	302.22	666.56	364.34	1.45	3.13
16	MSPGCL True Up	-	-	-	-	1,641.75	1,641.75	-	-
	Sub - total	34,470.47	30,646.66	-3,823.81	19,367.37	19,921.74	554.37	97.52	101.82
17	MSPGCL - IEPL	-	760.64	760.64	-	266.47	266.47	-	3.50
	Total MSPGCL	34,470.47	31,407.30	-3,063.17	19,367.37	20,188.21	820.83	5.62	6.43
B	DODSON								
1	Dodson II	59.47	21.64	-37.83	14.27	14.27	-0.00	2.40	6.59
	Total DODSON	59.47	21.64	-37.83	14.27	14.27	-0.00	2.40	6.59
	Total State Sector	34,529.95	31,428.94	-3,101.01	19,381.64	20,202.47	820.83	5.61	6.43
II	CENTRAL SECTOR								
A	NTPC								
1	KSTPS	2,873.03	2,680.38	-192.64	714.02	663.58	-50.45	2.49	2.48
2	KSTPS III	567.57	582.24	14.64	159.04	158.72	-0.32	2.80	2.73
3	VSTP I	1,862.40	1,715.48	-146.92	585.58	560.95	-24.63	3.14	3.27
4	VSTP II	1,501.42	1,492.63	-8.79	411.80	443.84	32.04	2.74	2.97
5	VSTP III	1,256.45	1,092.25	-164.20	372.61	356.61	-16.00	2.97	3.26
6	VSTP IV	1,345.98	1,226.95	-119.03	472.71	481.18	8.47	3.51	3.92
7	VSTP V	725.27	723.89	-1.39	299.50	294.83	-4.67	4.13	4.07
8	SIPAT TPS 1	2,532.75	2,438.08	-94.67	796.95	722.96	-73.99	3.15	2.97
9	SIPAT TPS 2	1,244.91	1,032.72	-212.19	396.43	283.90	-112.53	3.18	2.75
10	KhSTPS-II	633.46	574.02	-59.45	242.78	226.99	-15.79	3.83	3.95
11	Mauda I	1,723.67	1,437.94	-285.73	980.96	725.21	-255.75	5.69	5.04
12	Mauda II	2,349.54	2,070.50	-279.04	1,262.07	1,048.07	-213.99	5.37	5.06
13	NTPC Solapur	1,652.47	1,439.63	-212.84	1,409.28	1,332.68	-76.59	8.53	9.26
14	Lara	1,261.55	1,184.98	-76.57	333.00	444.04	111.03	2.64	3.75
15	Gadarwara	426.77	335.32	-91.45	215.99	204.80	-11.19	5.06	6.11
16	Khargone	388.86	267.88	-120.98	225.87	192.40	-33.46	5.81	7.18
17	Kawas	99.27	20.77	-78.50	201.12	98.56	-102.56	20.26	47.46
18	Gandhar	94.19	19.84	-74.36	215.15	111.85	-103.29	22.84	56.39
19	RRAS (Thermal)	-	-	-	-	-	-	-	-
20	RRAS (Gas)	-	-	-	-	-	-	-	-
	Total NTPC	22,539.56	20,335.45	-2,204.10	9,294.85	8,351.17	-943.68	4.12	4.11
B	NPICL								
1	KAPS 1&2	612.75	579.19	-33.56	245.56	210.77	-34.79	4.01	3.64
2	KAPS 3&4	1,839.92	1,409.81	-430.11	737.81	638.28	-99.53	4.01	4.53
3	TAPS 1&2	657.58	-7.32	-664.90	302.49	0.04	-302.45	4.60	-0.05
4	TAPS 3&4	1,783.33	1,804.87	21.54	658.78	617.44	-41.33	3.69	3.42
	Total NPICL	4,893.58	3,786.55	-1,107.03	1,944.63	1,466.54	-478.09	3.97	3.87
2	RGPPL	-	-	-	-	-	-	-	-
	Total Central Sector	27,433.14	24,122.00	-3,311.13	11,239.49	9,817.71	-1,421.77	4.10	4.07
	Others								
1	SSP	665.26	1,010.13	344.87	136.38	207.08	70.70	2.05	2.05
2	Pench	91.76	55.97	-35.79	18.81	11.47	-7.34	2.05	2.05
3	Subhansari Hydro	310.97	-	-310.97	155.48	-	-155.48	5.00	-
4	NTPC NVVN Coal	53.30	88.11	34.82	24.52	37.14	12.62	4.60	4.22
5	MPEB	-	3.82	3.82	-	3.17	3.17	-	8.30
	Total Others	1,121.28	1,158.04	36.75	335.19	258.87	-76.33	2.99	2.24
III	IPP								
1	JSW	745.72	1,128.72	383.00	473.91	566.75	92.84	6.36	5.02

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2	TPCL	2,904.10	1,289.84	-1,614.26	1,253.09	589.94	-663.15	4.31	4.57
3	APL 125 MW	397.90	214.24	-183.66	246.26	163.35	-82.91	6.19	7.62
4	APL 1320 MW	5,055.15	5,225.00	169.85	2,732.53	2,223.75	-508.78	5.41	4.26
5	APL 1200 MW	3,897.95	5,199.74	1,301.79	2,286.38	2,420.44	134.06	5.87	4.65
6	APL 440 MW	1,142.03	516.13	-625.90	754.50	392.14	-362.36	6.61	7.60
7	GMR	832.06	864.01	31.95	365.17	315.74	-49.43	4.39	3.65
8	R IPL 450 MW	1,878.59	1,910.20	31.61	646.65	576.46	-70.18	3.44	3.02
9	R IPL 750 MW	3,130.98	3,183.67	52.69	1,077.75	960.77	-116.97	3.44	3.02
10	SWPGPL	943.45	1,122.27	178.82	432.35	459.15	26.80	4.58	4.09
	Total IPP	20,927.94	20,653.82	-274.12	10,268.59	8,668.49	-1,600.09	4.91	4.20
	Total Conventional	84,012.31	77,362.80	-6,649.51	41,224.91	38,947.55	-2,277.36	4.91	5.03
IV	NON CONVENTIONAL								
1	Hydro (NCE)	386.64	600.40	213.77	243.54	197.69	-45.85	6.30	3.29
2	Wind	5,795.62	3,850.10	-1,945.52	2,591.84	1,829.74	-762.10	4.47	4.75
3	Bagasse	433.87	221.30	-212.57	260.88	139.98	-120.90	6.01	6.33
4	Biomass	5.59	101.24	95.65	4.84	83.41	78.57	8.65	8.24
5	MSW	0.60	0.07	-0.54	0.30	0.03	-0.26	4.88	4.88
6	PHSP	-	-	-	99.08	-	-99.08	-	-
7	Hybrid	409.87	-	-409.87	104.93	-	-104.93	2.56	-
	Total Non-Solar	7,032.19	4,773.10	-2,259.08	3,305.40	2,250.86	-1,054.54	4.70	4.72
6	Solar	15,045.07	6,326.91	-8,718.16	5,011.17	2,132.24	-2,878.93	3.33	3.37
7	REC	-	-	-	-	-	-	-	-
	Total Non Conventional	22,077.26	11,100.01	-10,977.24	8,316.57	4,383.09	-3,933.48	3.77	3.95
VI	Short Term	38.60	6,981.64	6,943.04	21.23	3,369.42	3,348.19	5.50	4.83
VII	DSM	-	-868.95	-868.95	-	-42.92	-42.92	-	0.49
	Total Power Purchase (excluding Transmission & Reactive Charges)	1,06,128.17	94,575.50	-11,552.66	49,562.71	46,657.15	-2,905.57	4.67	4.93
1	CTUIL	-	-	-	2,276.06	1,667.49	-608.57	0.21	0.18
2	MSETCL	-	-	-	5,150.96	5,150.96	-0.00	0.49	0.54
3	SLDC	-	-	-	15.57	15.57	0.00	0.00	0.00
4	STU Fee	-	-	-	4.44	4.44	0.00	-	-
5	Others	-	-	-	-	5.31	5.31	-	0.00
	Total Transmission	-	-	-	7,447.04	6,843.77	-603.27	0.70	0.72
	Total	1,06,128.17	94,575.50	-11,552.66	57,009.75	53,500.91	-3,508.83	5.37	5.66