

Monthly Power Purchase for Jan-26

| Sr. No. | Generating Station | Source | MYT MUs | Actual MUs | MYT Rs. Crs | Actual Rs. Crs |
|-----------|------------------------------|---------|-----------------|-----------------|-----------------|-------------------|
| I | <u>STATE SECTOR</u> | | | | | |
| A | MSPGCL | | | | | |
| 1 | Bhusawal 3 | Thermal | - | - | 12.69 | 14.25 |
| 2 | Bhusawal 4 & 5 | Thermal | 573.48 | 507.33 | 334.63 | 302.66 |
| 3 | Bhusawal 6 | Thermal | 392.34 | 333.06 | 250.27 | 214.67 |
| 4 | Khaparkheda 1 to 4 | Thermal | 419.93 | 378.66 | 215.01 | 194.77 |
| 5 | Khaparkheda 5 | Thermal | 284.29 | 293.79 | 149.76 | 144.75 |
| 6 | Nashik 3 to 5 | Thermal | - | 227.35 | 37.73 | 185.80 |
| 7 | Chandrapur 3 to 7 | Thermal | 841.42 | 783.03 | 470.34 | 449.53 |
| 8 | Chandrapur 8 & 9 | Thermal | 572.08 | 538.77 | 309.62 | 300.25 |
| 9 | Paras 3 & 4 | Thermal | 265.50 | 233.10 | 149.89 | 146.84 |
| 10 | Parli 6 & 7 | Thermal | - | 228.04 | 46.32 | 142.90 |
| 11 | Parli Replacement U 8 | Thermal | - | 118.12 | 29.53 | 91.42 |
| 12 | Koradi 6 | Thermal | 102.42 | 107.69 | 65.44 | 76.80 |
| 13 | Koradi 8 to 10 | Thermal | 969.31 | 1,030.22 | 495.43 | 550.05 |
| 14 | Uran | Gas | 199.35 | 275.53 | 123.77 | 168.84 |
| 15 | Hydro | Hydro | 234.88 | 176.24 | 43.17 | 59.41 |
| 16 | MSPGCL True Up | Thermal | - | - | - | 537.14 |
| | Sub - total | | 4,854.98 | 5,230.93 | 2,733.61 | 3,580.09 |
| 17 | MSPGCL - IEPL | Thermal | - | 113.07 | - | 36.57 |
| | Total MSPGCL | | 4,854.98 | 5,344.01 | 2,733.61 | 3,616.66 |
| B | DODSON | | | | | |
| 1 | Dodson II | Hydro | 16.80 | - | 2.04 | 2.04 |
| | Total DODSON | | 16.80 | - | 2.04 | 2.04 |
| | Total State Sector | | 4,871.78 | 5,344.01 | 2,735.64 | 3,618.70 |
| II | <u>CENTRAL SECTOR</u> | | | | | |
| A | NTPC | | | | | |
| 1 | KSTPS | Thermal | 411.17 | 458.26 | 102.13 | 98.35 |
| 2 | KSTPS III | Thermal | 81.07 | 81.17 | 22.72 | 20.72 |
| 3 | VSTP I | Thermal | 270.65 | 295.19 | 84.62 | 89.51 |
| 4 | VSTP II | Thermal | 218.02 | 209.99 | 59.53 | 59.70 |
| 5 | VSTP III | Thermal | 180.74 | 200.36 | 53.48 | 59.07 |
| 6 | VSTP IV | Thermal | 194.60 | 206.25 | 68.00 | 75.44 |
| 7 | VSTP V | Thermal | 104.36 | 51.32 | 42.94 | 27.59 |
| 8 | SIPAT TPS 1 | Thermal | 367.53 | 383.66 | 114.98 | 100.44 |
| 9 | SIPAT TPS 2 | Thermal | 178.19 | 192.38 | 56.70 | 46.54 |
| 10 | KhSTPS-II | Thermal | 91.98 | 96.15 | 35.10 | 33.81 |
| 11 | Mauda I | Thermal | 248.02 | 245.65 | 140.82 | 113.39 |
| 12 | Mauda II | Thermal | 342.39 | 282.34 | 182.93 | 134.82 |
| 13 | NTPC Solapur | Thermal | - | 106.36 | 84.67 | 133.54 |
| 14 | Lara | Thermal | 182.75 | 201.74 | 47.94 | 67.50 |
| 15 | Gadarwara | Thermal | 68.96 | 62.30 | 34.17 | 34.07 |
| 16 | Khargone | Thermal | 61.23 | 52.43 | 34.70 | 31.04 |
| 17 | Kawas | Gas | 0.16 | - | 11.91 | 10.70 |
| 18 | Gandhar | Gas | 0.08 | - | 14.69 | 12.72 |
| 19 | RRAS (Thermal) | Thermal | - | - | - | - |
| 20 | RRAS (Gas) | Gas | - | - | - | - |
| | Total NTPC | | 3,001.91 | 3,125.54 | 1,192.04 | 1,148.94 |
| B | NPCIL | | | | | |
| 1 | KAPS 1&2 | Nuclear | 88.76 | 108.42 | 35.57 | 39.03 |
| 2 | KAPS 3&4 | Nuclear | 266.53 | 215.92 | 106.88 | 98.43 |
| 3 | TAPS 1&2 | Nuclear | 95.26 | -2.56 | 43.82 | 0.01 |
| 4 | TAPS 3&4 | Nuclear | 258.33 | 171.57 | 95.43 | 57.88 |

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| Sr. No. | Generating Station | Source | MYT MUs | Actual MUs | MYT Rs. Crs | Actual Rs. Crs |
|------------|---|--------------|------------------|------------------|-----------------|-------------------|
| | Total NPCIL | | 708.88 | 493.36 | 281.70 | 195.35 |
| 2 | RGPPPL | Gas | - | - | - | - |
| | Total Central Sector | | 3,710.79 | 3,618.90 | 1,473.74 | 1,344.29 |
| III | Others | | | | | |
| 1 | SSP | Hydro | 69.90 | 50.81 | 14.33 | 10.42 |
| 2 | Pench | Hydro | 9.64 | 12.47 | 1.98 | 2.56 |
| 3 | Subhansari Hydro | Hydro | 32.67 | - | 16.34 | - |
| 4 | NTPC NVVN Coal | Thermal | 2.98 | 13.80 | 1.37 | 5.48 |
| 5 | MPEB | Thermal | - | 2.01 | - | 1.65 |
| | Total Others | | 115.20 | 79.09 | 34.01 | 20.10 |
| IV | IPP | | | | | |
| 1 | JSW | Thermal | 44.70 | 42.78 | 38.21 | 33.35 |
| 2 | TPCL | Thermal | 420.69 | - | 180.93 | 0.03 |
| 3 | APL 125 MW | Thermal | 29.61 | 40.14 | 23.03 | 30.08 |
| 4 | APL 1320 MW | Thermal | 796.43 | 887.61 | 422.08 | 452.86 |
| 5 | APL 1200 MW | Thermal | 737.86 | 796.02 | 407.39 | 489.82 |
| 6 | APL 440 MW | Thermal | 157.85 | 82.41 | 105.39 | 84.52 |
| 7 | GMR | Thermal | 120.53 | 139.81 | 52.69 | 50.48 |
| 8 | RIPL 450 MW | Thermal | 272.13 | 323.23 | 93.37 | 96.36 |
| 9 | RIPL 750 MW | Thermal | 453.55 | 538.72 | 155.62 | 160.60 |
| 10 | SWPGPL | Thermal | 136.67 | 133.88 | 62.35 | 58.54 |
| | Total IPP | | 3,170.02 | 2,984.60 | 1,541.06 | 1,456.64 |
| V | Medium Term | | | | | |
| 1 | PTSL | Thermal | - | 365.78 | - | 196.80 |
| 2 | JPL - Tamnar | Thermal | - | 180.23 | - | 83.40 |
| 3 | JPL - Shirpur | Thermal | - | 66.53 | - | 36.01 |
| 4 | MPL | Thermal | - | 38.82 | - | 20.44 |
| | Total Medium Term | | - | 651.35 | - | 336.64 |
| | Total Conventional | | 11,867.79 | 12,677.94 | 5,784.45 | 6,776.37 |
| IV | NON CONVENTIONAL | | | | | |
| 1 | Hydro (NCE) | Hydro (NCE) | 59.11 | 78.64 | 35.81 | 24.73 |
| 2 | Wind | Wind | 305.84 | 233.37 | 136.77 | 94.23 |
| 3 | Bagasse | Bagasse | 788.41 | 843.91 | 474.07 | 475.67 |
| 4 | Biomass | Biomass | 10.16 | 13.84 | 8.79 | 12.08 |
| 5 | MSW | MSW | 1.10 | - | 0.54 | - |
| 6 | PHSP | PHSP | - | - | 14.15 | - |
| 7 | Hybrid | Hybrid | 44.95 | - | 11.51 | - |
| | Total Non-Solar | | 1,209.58 | 1,169.76 | 681.64 | 606.71 |
| 8 | Solar | Solar | 2,709.01 | 1,232.61 | 890.32 | 409.64 |
| 9 | REC | REC | - | - | - | - |
| | Total Non Conventional | | 3,918.58 | 2,402.36 | 1,571.96 | 1,016.35 |
| VI | Short Term | Short Term | 1.99 | 175.35 | 1.09 | 60.17 |
| VII | DSM | DSM | - | -183.27 | - | -35.69 |
| | Total Power Purchase (excluding Transmission & Reactive Charges) | | 15,788.36 | 15,072.39 | 7,357.50 | 7,817.20 |
| 1 | CTUIL | Transmission | - | - | 325.15 | 538.83 |
| 2 | MSETCL | Transmission | - | - | 735.85 | 735.85 |
| 3 | SLDC | Other | - | - | 2.22 | 2.22 |
| 4 | STU Fee | Other | - | - | 0.63 | 3.35 |
| 5 | Others | Other | - | - | - | 1.65 |
| | Total Transmission | | - | - | 1,063.86 | 1,281.91 |
| | Total | | 15,788.36 | 15,072.39 | 8,421.36 | 9,099.12 |