

Power Purchase upto Aug-25

Sr. No.	Generating Station	MYT MUs	Actual MUs	Difference MUs	MYT Rs. Crs	Actual Rs. Crs	Difference Rs. Crs	MYT Rs./Kwh	Actual Rs./Kwh
I	STATE SECTOR								
A	MSPGCL								
1	Bhusawal 3	279.27	148.21	-131.06	207.96	157.96	-50.00	7.45	10.66
2	Bhusawal 4 & 5	2,794.98	2,208.36	-586.61	1,642.19	1,495.75	-146.43	5.88	6.77
3	Bhusawal 6	1,936.39	1,680.34	-256.06	1,242.32	1,136.78	-105.54	6.42	6.77
4	Khaparkheda 1 to 4	2,051.99	1,859.72	-192.26	1,057.28	998.66	-58.62	5.15	5.37
5	Khaparkheda 5	1,403.11	693.69	-709.42	742.70	369.47	-373.23	5.29	5.33
6	Nashik 3 to 5	562.41	1,010.60	448.19	483.54	777.73	294.19	8.60	7.70
7	Chandrapur 3 to 7	2,834.24	3,943.21	1,108.97	1,738.47	2,213.86	475.40	6.13	5.61
8	Chandrapur 8 & 9	2,823.47	1,544.54	-1,278.94	1,534.57	917.09	-617.48	5.44	5.94
9	Paras 3 & 4	1,310.35	1,108.21	-202.15	742.54	689.42	-53.13	5.67	6.22
10	Parli 6 & 7	201.08	883.68	682.60	339.57	684.00	344.42	16.89	7.74
11	Parli Replacement U 8	172.76	328.91	156.15	238.12	341.99	103.87	13.78	10.40
12	Koradi 6	505.51	419.49	-86.02	324.84	288.61	-36.23	6.43	6.88
13	Koradi 8 to 10	4,784.03	4,156.37	-627.66	2,456.39	2,175.30	-281.09	5.13	5.23
14	Uran	983.89	982.17	-1.72	612.14	635.74	23.60	6.22	6.47
15	Hydro	1,755.43	1,765.80	10.37	215.87	548.84	332.97	1.23	3.11
16	MSPGCL True Up	-	-	-	-	1,172.68	1,172.68	-	-
	Sub - total	24,398.91	22,733.27	-1,665.64	13,578.49	14,603.86	1,025.37	105.70	100.19
17	MSPGCL - IEPL	-	535.16	535.16	-	187.65	187.65	-	3.51
	Total MSPGCL	24,398.91	23,268.42	-1,130.48	13,578.49	14,791.51	1,213.01	5.57	6.36
B	DODSON								
1	Dodson II	51.23	21.64	-29.58	10.19	10.19	-0.00	1.99	4.71
	Total DODSON	51.23	21.64	-29.58	10.19	10.19	-0.00	1.99	4.71
	Total State Sector	24,450.13	23,290.07	-1,160.07	13,588.68	14,801.70	1,213.01	5.56	6.36
II	CENTRAL SECTOR								
A	NTPC								
1	KSTPS	2,060.80	1,937.39	-123.41	511.46	486.89	-24.57	2.48	2.51
2	KSTPS III	407.50	422.77	15.27	113.95	116.37	2.42	2.80	2.75
3	VSTP I	1,332.45	1,287.04	-45.41	418.73	412.40	-6.33	3.14	3.20
4	VSTP II	1,074.66	1,102.36	27.71	294.58	324.79	30.21	2.74	2.95
5	VSTP III	900.77	803.30	-97.47	266.82	259.39	-7.43	2.96	3.23
6	VSTP IV	963.37	872.56	-90.81	338.05	338.76	0.71	3.51	3.88
7	VSTP V	519.13	534.35	15.22	214.15	218.22	4.07	4.13	4.08
8	SIPAT TPS 1	1,811.11	1,746.74	-64.37	569.65	501.40	-68.25	3.15	2.87
9	SIPAT TPS 2	893.46	741.77	-151.69	284.05	202.99	-81.05	3.18	2.74
10	KhSTPS-II	453.26	421.76	-31.50	173.63	166.28	-7.36	3.83	3.94
11	Mauda I	1,240.51	1,047.88	-192.63	704.27	525.98	-178.29	5.68	5.02
12	Mauda II	1,683.55	1,527.60	-155.95	903.55	781.76	-121.79	5.37	5.12
13	NTPC Solapur	1,148.36	1,187.63	39.27	990.83	1,034.99	44.16	8.63	8.71
14	Lara	901.95	933.64	31.69	237.98	338.23	100.25	2.64	3.62
15	Gadarwara	295.30	240.68	-54.62	150.33	143.70	-6.63	5.09	5.97
16	Khargone	270.24	203.72	-66.52	158.11	140.68	-17.43	5.85	6.91
17	Kawas	62.96	15.84	-47.12	134.12	71.88	-62.25	21.30	45.37
18	Gandhar	61.31	14.63	-46.68	146.51	80.54	-65.98	23.90	55.06
19	RRAS (Thermal)	-	-	-	-	-	-	-	-
20	RRAS (Gas)	-	-	-	-	-	-	-	-
	Total NTPC	16,080.70	15,041.68	-1,039.02	6,610.78	6,145.25	-465.52	4.11	4.09
B	NPICL								
1	KAPS 1&2	438.09	386.44	-51.65	175.56	140.38	-35.19	4.01	3.63
2	KAPS 3&4	1,315.46	935.19	-380.27	527.50	422.29	-105.21	4.01	4.52
3	TAPS 1&2	470.14	-5.39	-475.53	216.26	0.03	-216.24	4.60	-0.05
4	TAPS 3&4	1,275.00	1,302.77	27.77	471.00	445.53	-25.47	3.69	3.42
	Total NPICL	3,498.68	2,619.00	-879.68	1,390.32	1,008.23	-382.09	3.97	3.85
2	RGPPL	-	-	-	-	-	-	-	-
	Total Central Sector	19,579.38	17,660.68	-1,918.69	8,001.10	7,153.48	-847.62	4.09	4.05
	Others								
1	SSP	382.51	550.01	167.51	78.41	112.75	34.34	2.05	2.05
2	Pench	52.76	23.84	-28.92	10.82	4.89	-5.93	2.05	2.05
3	Subhansari Hydro	178.80	-	-178.80	89.40	-	-89.40	5.00	-
4	NTPC NVVN Coal	39.56	62.55	22.99	18.20	26.45	8.25	4.60	4.23
5	MPEB	-	2.75	2.75	-	2.27	2.27	-	8.26
	Total Others	653.62	639.16	-14.47	196.83	146.36	-50.47	3.01	2.29
III	IPP								
1	JSW	546.01	840.38	294.36	344.88	410.33	65.45	6.32	4.88

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2	TPCL	2,076.30	1,289.84	-786.46	895.71	589.89	-305.82	4.31	4.57
3	APL 125 MW	277.82	136.06	-141.76	173.05	106.68	-66.37	6.23	7.84
4	APL 1320 MW	3,490.91	3,961.99	471.08	1,900.59	1,863.08	-37.51	5.44	4.70
5	APL 1200 MW	2,834.45	3,690.15	855.70	1,655.53	1,846.51	190.98	5.84	5.00
6	APL 440 MW	798.71	381.11	-417.60	531.23	296.81	-234.42	6.65	7.79
7	GMR	594.89	606.59	11.71	261.01	237.41	-23.60	4.39	3.91
8	RIPL 450 MW	1,343.10	1,375.97	32.87	462.22	447.42	-14.80	3.44	3.25
9	RIPL 750 MW	2,238.51	2,293.29	54.78	770.37	745.70	-24.67	3.44	3.25
10	SWPGPL	674.52	807.22	132.69	309.02	331.62	22.60	4.58	4.11
	Total IPP	14,875.23	15,382.60	507.37	7,303.60	6,875.44	-428.16	4.91	4.47
	Total Conventional	59,558.36	56,972.50	-2,585.86	29,090.21	28,976.98	-113.23	4.88	5.09
IV	NON CONVENTIONAL								
1	Hydro (NCE)	275.92	390.28	114.36	173.89	134.02	-39.87	6.30	3.43
2	Wind	4,694.56	3,065.18	-1,629.38	2,099.44	1,473.61	-625.83	4.47	4.81
3	Bagasse	385.51	183.26	-202.25	231.80	111.19	-120.61	6.01	6.07
4	Biomass	4.97	78.35	73.38	4.30	64.70	60.40	8.65	8.26
5	MSW	0.54	0.06	-0.48	0.26	0.03	-0.23	4.88	4.88
6	PHSP	-	-	-	70.77	-	-70.77	-	-
7	Hybrid	310.56	-	-310.56	79.50	-	-79.50	2.56	-
	Total Non-Solar	5,672.05	3,717.14	-1,954.91	2,659.97	1,783.55	-876.42	4.69	4.80
6	Solar	10,334.00	4,412.91	-5,921.09	3,450.14	1,506.78	-1,943.36	3.34	3.41
7	REC	-	-	-	-	-	-	-	-
	Total Non Conventional	16,006.05	8,130.04	-7,876.01	6,110.11	3,290.33	-2,819.78	3.82	4.05
VI	Short Term	22.05	4,966.23	4,944.18	12.13	2,451.87	2,439.74	5.50	4.94
VII	DSM	-	-668.18	-668.18	-	0.90	0.90	-	-0.01
	Total Power Purchase (excluding Transmission & Reactive Charges)	75,586.46	69,400.59	-6,185.86	35,212.45	34,720.07	-492.37	4.66	5.00
1	CTUIL	-	-	-	1,625.76	1,143.86	-481.90	0.22	0.16
2	MSETCL	-	-	-	3,679.26	3,679.26	-0.00	0.49	0.53
3	SLDC	-	-	-	11.12	11.12	0.00	0.00	0.00
4	STU Fee	-	-	-	3.17	3.17	0.00	-	-
5	Others	-	-	-	-	5.05	5.05	-	0.00
	Total Transmission	-	-	-	5,319.31	4,842.46	-476.85	0.70	0.70
	Total	75,586.46	69,400.59	-6,185.86	40,531.76	39,562.53	-969.23	5.36	5.70