

**Scheme Wise Capital Expenditure Budget
(Amount In Crs.)**

Sr. No.	Scheme Name	Approved Capital Expenditure Budget FY 2025-26
		C
A	Total RDSS Schemes	7,682.24
B	Total Major Schemes Total	21,914.63
C	Other Schemes Total Newly	1,006.06
D	Added Schemes	1,163.34
E	Total (A+B+C+D)	31,766.26
A	RDSS-PMA	8.51
	Revamped Distribution Sector Scheme (RDSS)-Feeder Separation	4,534.93
	Revamped Distribution Sector Scheme (RDSS) Loss Reduction	2,522.94
	Revamped Distribution Sector Scheme (RDSS) -National Cyclone Risk Mitigation Programme(NCRMP)	504.49
	RDSS-PVTG Scheme	13.10
	RDSS-Raynagar-PMAY- Solapur	21.39
	RDSS IT -OT DPR	76.88
	A-RDSS Total	7,682.24

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Sr. No.	Scheme Name	Approved Capital Expenditure Budget FY 2025-26
	PM KUSUM Component B (2,95,000 Solar Pump)	4,059.80
	Magel Tyala Saur Krushi Pump Yojana (5,00,000 Solar Pump) Component A	8,096.13
	System Strengthening funded by AIIB Component-AA	600.00
	System Strengthening MSKVY 2.0 RDSS	2,500.00
	System Strengthening ADB	150.00
	DPDC / Non-Tribal	728.98
	DPDC / SCP	124.27
	DPDC / TSP + OTSP	112.11
	100% DDF Works	404.10
	New Consumers / Connections Scheme	1,415.62
B	Evacuation of Power from EHV substation-Phase-I,II & III Total	248.02
	Evacuation of Power from EHV substation-Phase-IV	75.00
	MIDC Network Strengthening	130.00
	System Strengthening (MSKVY 2.0)	1,595.50
		1,006.13
	Vij Nirantar Yojna	240.00
	MIDC System Strengthening Scheme (SIDBI)	150.00
	Substation monitoring scheme	278.96
	B-Total Major Schemes	21,914.63

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Sr. No.	Scheme Name	Approved Capital Expenditure Budget FY 2025-26
	Electric Vehicle	0.50
	Konkan Disaster Mitigation Project (KDMP)	204.06
	Rooftop Solar Installation on MSEDCL offices and substations	250.00
	Total Other Schemes (Special Project)	454.56
	OHtoUG Works-NagpurZone	45.72
	Reactive Power Management	11.74
	Total Other Schemes (Project)	57.46
	Special schemes -Baramati Extended Area	1.17
	TSP Substation Grant Scheme	9.82
C	OH to UG Nagpur City	46.61
	Dongri Vikas Aarakhada	-
	Special Scheme (Aurangabad Rural) Maihsmal	2.87
	Tirthashetra Vikas Aarakhda Kalwan	5.44
	System Streng in Nagpur (Nagar) & Pune-Spl Assistance	80.00
	TSP Special Grant Scheme	100.00
	Balance work of substations for 66 kV line elimination	21.34
	System strenghtening Metropolitan Region-SSMR	23.00
	Total Other Schemes (Distribution)	290.25

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C	HVDS	-
	TSP Grant Substation scheme	45.58
	Civil Assets & Buildings	120.00
	IT	30.08
	Incomer Metering Scheme	6.00
	AG Policy-2020(ACF)	-
	AG Policy-2020(Grant)	-
	AG HVDS Fund (Vidarbha & Marathwada)	-
	Supply, Installation, Testing & Commissioning of Interface Energy Meters (IEM)	2.13
	Total Other Schemes	203.79
	C-Total Other Schemes	1,006.06
	Grand Total (A+B+C)	30,602.92
D	RDSS-Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)	23.25
	RDSS-Pradhan Mantri Anusuchit Jaati Abhyuday Yojna.(PM-AJAY Scheme)	6.71
	NSC- 25-26 TO 2027-28	750.00
	AMISPSmart Metering(Auxiliary Items)	383.38
	Total	1,163.34
E	Grand Total (A+B+C+D)	31,766.26