

Monthly Power Purchase for Apr-24

Sr. No.	Generating Station	Source	MYT MUs	Actual MUs	MYT Rs. Crs	Actual Rs. Crs
I	<u>STATE SECTOR</u>					
A	MSPGCL					
1	Bhusawal 3	Thermal	107.37	92.53	62.72	60.65
2	Bhusawal 4 & 5	Thermal	575.28	504.55	302.64	290.16
3	Khaparkhedha 1 to 4	Thermal	407.59	433.06	225.35	212.06
4	Khaparkhedha 5	Thermal	287.64	291.83	163.82	140.62
5	Nashik 3 to 5	Thermal	323.87	266.20	191.35	171.22
6	Chandrapur 3 to 7	Thermal	865.94	863.68	449.27	476.70
7	Chandrapur 8 & 9	Thermal	575.28	585.09	300.36	313.63
8	Paras 3 & 4	Thermal	273.30	280.25	142.80	152.28
9	Parli 6 & 7	Thermal	-	237.05	40.19	161.30
10	Parli Replacement U 8	Thermal	-	107.21	32.06	86.73
11	Koradi 6	Thermal	97.10	99.23	58.39	58.98
12	Koradi 8 to 10	Thermal	960.62	1,060.58	463.85	523.47
13	Uran	Gas	-	212.59	10.63	138.14
14	Hydro	Hydro	500.01	357.14	69.65	63.89
	Sub - total		4,974.00	5,390.98	2,513.08	2,849.83
15	MSPGCL - Dhariwal	Thermal	-	-	-	-
16	MSPGCL - IEPL	Thermal	-	-	-	-
	Sub - total		-	-	-	-
	Total MSPGCL		4,974.00	5,390.98	2,513.08	2,849.83
B	DODSON					
1	Dodson II	Hydro	5.28	6.52	2.02	2.02
	Total DODSON		5.28	6.52	2.02	2.02
	Total State Sector		4,979.28	5,397.50	2,515.10	2,851.85
II	<u>CENTRAL SECTOR</u>					
A	NTPC					
1	KSTPS	Thermal	368.71	438.71	91.67	82.10
2	KSTPS III	Thermal	72.18	84.51	20.06	16.75
3	VSTP I	Thermal	246.73	275.79	67.91	71.19
4	VSTP II	Thermal	197.59	233.34	46.62	53.87
5	VSTP III	Thermal	162.59	188.38	43.31	44.32
6	VSTP IV	Thermal	175.39	208.54	56.04	63.37
7	VSTP V	Thermal	94.51	112.28	35.90	35.35
8	SIPAT TPS 1	Thermal	332.62	244.74	117.84	59.63
9	SIPAT TPS 2	Thermal	161.89	189.36	61.10	41.33
10	KhSTPS-II	Thermal	84.96	100.20	40.34	34.25
11	Mauda I	Thermal	-	266.38	45.28	148.58
12	Mauda II	Thermal	-	304.69	48.83	166.57
13	NTPC Solapur	Thermal	-	362.74	81.09	231.61
14	Lara	Thermal	161.29	198.64	63.26	57.08
15	Gadarwara	Thermal	59.88	62.76	32.48	34.39
16	Khargone	Thermal	-	54.32	5.76	36.97
17	Kawas	Gas	-	1.98	11.49	13.43
18	Gandhar	Gas	-	2.02	14.31	14.87
19	RRAS (Thermal)	Thermal	-	-	-	-
20	RRAS (Gas)	Gas	-	-	-	-
	Total NTPC		2,118.33	3,329.38	883.31	1,205.65
B	NPCIL					
1	KAPS 1&2	Nuclear	80.50	96.21	20.02	35.25
2	KAPS 3&4	Nuclear	-	190.84	-	83.97

Monthly Power Purchase for Apr-24

Sr. No.	Generating Station	Source	MYT MUs	Actual MUs	MYT Rs. Crs	Actual Rs. Crs
3	TAPS 1&2	Nuclear	94.00	-0.94	26.24	0.01
4	TAPS 3&4	Nuclear	230.90	288.92	86.44	99.27
	Total NPCIL		405.41	575.03	132.70	218.50
2	RGPPL	Gas	-	-	-	-
	Total Central Sector		2,523.73	3,904.41	1,016.01	1,424.16
	Others					
1	SSP	Hydro	99.45	27.99	20.39	5.74
2	Pench	Hydro	11.22	6.90	2.30	1.41
3	Subhansari Hydro	Hydro	64.56	-	29.05	-
4	NTPC NVVN Coal	Thermal	-	14.40	-	6.03
5	MPEB	Thermal	-	0.72	-	0.54
	Total Others		175.23	50.01	51.74	13.72
III	IPP					
1	JSW	Thermal	-	157.01	16.05	81.39
2	Tata Power	Thermal	423.94	495.27	242.33	234.16
3	APL 125 MW	Thermal	71.53	72.01	43.23	42.25
4	APL 1320 MW	Thermal	755.33	791.04	369.98	445.21
5	APL 1200 MW	Thermal	394.73	832.50	272.87	472.61
6	APL 440 MW	Thermal	-	184.10	34.56	121.25
7	GMR	Thermal	112.61	140.54	45.83	53.15
8	RIPL 450 MW	Thermal	253.37	316.41	104.35	109.71
9	RIPL 750 MW	Thermal	422.28	527.35	173.92	182.85
10	Sai Wardha	Thermal	127.18	172.78	62.37	71.09
	Total IPP		2,560.96	3,689.00	1,365.50	1,813.66
	Total Conventional		10,239.20	13,040.93	4,948.36	6,103.40
IV	NON CONVENTIONAL					
1	Hydro (NCE)	Hydro (NCE)	915.75	68.54	452.85	15.12
2	Wind	Wind		237.68		113.65
3	Bagasse	Bagasse		240.47		161.63
4	Biomass	Biomass		12.74		10.28
5	MSW	MSW		0.00		0.00
	Total Non-Solar		915.75	559.43	452.85	300.67
6	Solar	Solar	1,546.96	766.97	523.16	259.30
7	REC	REC	-	-	-	-
	Total Non Conventional		2,462.71	1,326.41	976.01	559.98
VI	Short Term	Short Term	-	645.41	-	397.91
VII	DSM	DSM	-	-114.36	-	0.10
	Total Power Purchase (excluding Transmission & Reactive Charges)		12,701.92	14,898.39	5,924.37	7,061.38
1	CTUIL	Transmission	-	-	336.44	254.19
2	MSETCL	Transmission	-	-	717.15	717.15
3	SLDC	Transmission	-	-	2.75	2.37
4	Others	Other	-	-	-	-0.06
	Total Transmission		-	-	1,056.34	973.64
	Total		12,701.92	14,898.39	6,980.70	8,035.02