

**The Approved Tariff of MSPGCL's Generating Stations for FY2016-17 to FY 2019-20 is as below (as per MERC Order dated 30<sup>th</sup> August, 2016 in Case No.46 of 2016).**

**Approved Tariff for Thermal Generating Stations for FY2016-17 to FY 2019-20.**

Station/Unit	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20	
	AFC <sup>#</sup> (Rs. crore)	ECR (Rs./kWh)	AFC <sup>#</sup> (Rs. crore)	ECR (Rs./kWh)	AFC <sup>#</sup> (Rs. crore)	ECR (Rs./kWh)	AFC <sup>#</sup> (Rs. crore)	ECR (Rs./kWh)
Bhusawal Unit - 3	103.54	3.182	109.47	3.194	118.63	3.207	124.63	3.218
Chandrapur Unit - 3 to 7	668.12	2.559	698.19	2.571	801.40	2.584	819.94	2.596
Khaperkheda Unit - 1 to 4	378.28	2.803	389.05	2.814	490.38	2.825	495.44	2.836
Koradi Unit - 5 to 7 <sup>@</sup>	199.68	3.234	227.84	2.625	254.24	2.628	256.99	2.630
Nashik	335.93	3.172	372.00	3.188	399.61	3.204	413.16	3.220
Parli Unit - 4 & 5	210.16*	3.323	209.34*	3.333	225.73*	3.344	229.77*	3.354
Uran	133.87	2.603	138.55	2.608	168.40	2.613	170.04	2.618
Paras Units 3 and 4	468.78	2.406	464.28	2.408	534.69	2.411	525.71	2.413
Parli Units 6 and 7	457.82	2.996	454.52	2.984	528.28	2.987	519.95	2.989
Khaperkheda Unit 5	494.97	2.794	481.74	2.797	530.55	2.800	517.67	2.803
Bhusawal Units 4 & 5	1066.86	2.899	1041.36	2.901	1133.95	2.904	1108.95	2.907

# Annual Fixed Charges (AFC) approved by Hon'ble Commission is at Target availability.

\* The Annual Fixed Charge (AFC) approved for Parli unit 4 & 5 shall be applicable in case the Units are taken into service.

@ For Koradi TPS Hon'ble Commission has assumed Retirement of Unit no 5 from 1<sup>st</sup> April 2017.

**Approved Tariff for Hydro Power Stations for FY2016-17 to FY 2019-20.**

Stations	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20	
	Capacity Charges (Rs. crore)	ECR (Rs./kWh)	Capacity Charges (Rs. crore)	ECR (Rs./kWh)	Capacity Charges (Rs. crore)	ECR (Rs./kWh)	Capacity Charges (Rs. crore)	ECR (Rs./kWh)
Koyna	67.43	0.216	67.61	0.217	69.19	0.222	70.57	0.226
Bhira TR	2.52	0.362	2.61	0.375	2.53	0.364	2.55	0.367
Tillari	2.46	0.190	2.83	0.219	2.87	0.221	2.85	0.220

**Annual Fixed Charges (AFC) for Hydro Stations other than Koyna, Bhira TR and Tillari for FY 2016-17 to FY 2019-20**

Particular	Units	FY2016-17	FY 2017-18	FY2018-19	FY2019-20
AFC for Hydro Stations other than Koyna, Bhira TR and Tillari approved by the Commission	Rs crore	35.14	38.25	38.41	39.30

**Lease Rent of Hydro Stations**

The Commission has approved the Lease Rent Rs. 526.02 crore, Rs. 514.50 Crore, Rs. 503.20 Crore, and Rs. 492.13 Crore for FY 2016-17, FY 2017-18, FY 2018-19 and FY 2019-20, respectively.

**Provisional Approved Tariff for Upcoming Stations for FY2016-17 to FY 2019-20.**

Station/Unit	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20	
	AFC* (Rs. crore)	ECR (Rs./kWh)	AFC* (Rs. crore)	ECR (Rs./kWh)	AFC* (Rs. crore)	ECR (Rs./kWh)	AFC* (Rs. crore)	ECR (Rs./kWh)
Chandrapur Unit 8	504.86	2.086	504.86	2.086	504.86	2.086	504.86	2.086
Chandrapur Unit 9	504.86	2.086	504.86	2.086	504.86	2.086	504.86	2.086
Koradi Unit 8	693.59	2.329	693.59	2.329	693.59	2.329	693.59	2.329
Koradi Unit 9	693.59	2.329	693.59	2.329	693.59	2.329	693.59	2.329
Koradi Unit 10	693.59	2.329	693.59	2.329	693.59	2.329	693.59	2.329
Parli Unit 8	331.32	2.759	331.32	2.759	331.32	2.759	331.32	2.759

\* Annual Fixed Charges Approved by Hon'ble Commission in MERC Case No. 54 of 2013

AFC - Annual Fixed Charge

ECR - Energy Charge Rate

Sd/-  
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