

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form: Summary of FAC Submissions**

**A. Variation in Sales**

| Sr. No. | Particulars                         | HT-Category | LT-Category | Total    |
|---------|-------------------------------------|-------------|-------------|----------|
| 1       | Approved Sales in Tariff Order (MU) | 3,766.96    | 5,875.87    | 9,642.82 |
| 2       | Actual Sales in Tariff Order (MU)   | 3,008.96    | 6,157.91    | 9,166.87 |
| 3       | Difference (2-1)                    | (757.99)    | 282.04      | (475.95) |

**B. Distribution Loss**

| Sr. No. | Particulars                           |         |
|---------|---------------------------------------|---------|
| 1       | Approved Distribution Loss Target (%) | 18.02%  |
| 2       | Actual Cumulative Dist. Loss (%)      | 2.82%   |
| 3       | Difference (2-1)                      | -15.19% |

**C. Variation in Power Purchase**

| Sr. No. | Source                   | Approved In Tariff Order |               |               | Actuals For the month |               |               | Difference (Actuals - Approved) |               |               |
|---------|--------------------------|--------------------------|---------------|---------------|-----------------------|---------------|---------------|---------------------------------|---------------|---------------|
|         |                          | Quantum (MU)             | Amt. (Rs. Cr) | Rate (Rs/kWh) | Quantum (MU)          | Amt. (Rs. Cr) | Rate (Rs/kWh) | Quantum (MU)                    | Amt. (Rs. Cr) | Rate (Rs/kWh) |
| 1       | Thermal                  | 8,788.15                 | 3,547.00      | 4.04          | 6,499.34              | 2,760.30      | 4.25          | (2,288.80)                      | (786.70)      | 0.21          |
| 2       | Gas                      | 287.87                   | 118.47        | 4.12          | 141.76                | 55.94         | 3.95          | (146.11)                        | (62.53)       | (0.17)        |
| 3       | Hydro                    | 391.13                   | 94.49         | 2.42          | 427.78                | 98.60         | 2.30          | 36.65                           | 4.11          | (0.11)        |
| 4       | Nuclear                  | 405.39                   | 115.65        | 2.85          | 435.68                | 62.51         | 1.43          | 30.29                           | (53.14)       | (1.42)        |
| 5       | Solar                    | 1,245.00                 | 614.23        | 4.93          | 912.96                | 427.52        | 4.68          | (332.04)                        | (186.71)      | (0.25)        |
| 6       | Non Solar                | 542.00                   | 196.09        | 3.62          | 417.90                | 172.41        | 4.13          | (124.10)                        | (23.68)       | 0.51          |
| 7       | Short Term               | -                        | -             | -             | 510.92                | 138.81        | 2.72          | 510.92                          | 138.81        | 2.72          |
| 8       | REC                      | -                        | 10.83         | -             | -                     | -             | -             | -                               | (10.83)       | -             |
| 9       | Inter state transmission | -                        | 276.79        | -             | -                     | 255.77        | -             | -                               | (21.02)       | -             |
| 10      | Sale of surplus power    | -                        | -             | -             | (7.32)                | (3.18)        | 4.34          | (7.32)                          | (3.18)        | 4.34          |
|         | Total                    | 11,659.53                | 4,973.54      | 4.27          | 9,339.03              | 3,968.67      | 4.25          | (2,320.51)                      | (1,004.88)    | (0.02)        |

**D. FAC computation for the month**

| S. No.     | Particulars                                                                                       | Units     | Month Jun-20 |
|------------|---------------------------------------------------------------------------------------------------|-----------|--------------|
| <b>1.0</b> | <b>Calculation of Z<sub>FAC</sub></b>                                                             |           |              |
| 1.1        | Change in cost of generation and power purchase attributable to Sales within the License Area (F) | Rs. Crore | (15.03)      |
| 1.2        | Carrying cost for over-recovery/under-recovery (C)                                                | Rs. Crore | -            |
| 1.3        | Adjustment factor for over-recovery/under-recovery (B)                                            | Rs. Crore | -            |
| <b>1.4</b> | <b>Z<sub>FAC</sub> = F+C+B</b>                                                                    | Rs. Crore | (15.03)      |
| <b>2.0</b> | <b>Calculation of FAC Charge</b>                                                                  |           |              |
| 2.1        | Energy Sales within the License Area                                                              | MU        | 9,166.87     |
| 2.2        | Excess Distribution Loss                                                                          | MU        | -            |
| 2.3        | Z <sub>FAC</sub> per kWh [(1.3/2.1)*10]                                                           | Rs./kWh   | (0.02)       |
| <b>3.0</b> | <b>Allowable FAC</b>                                                                              |           |              |
| 3.1        | FAC disallowed corresponding to excess Distribution Loss [(2.2 x 2.3)/10]                         | Rs. Crore | -            |
| 3.2        | FAC allowable [1.4-3.1]                                                                           | Rs. Crore | (15.03)      |

**E. FAC leviable to Consumers**

| S. No. | Particulars                              | Units     | Month    |
|--------|------------------------------------------|-----------|----------|
| 1.0    | Opening Balance of FAC Fund              | Rs. Crore | (359.82) |
| 2.0    | FAC Allowable as computed in above table | Rs. Crore | (15.03)  |
| 3.0    | Holding cost of Fund                     | Rs. Crore | (3.05)   |
| 4.0    | Closing Balance of FAC Fund              | Rs. Crore | (377.90) |
| 5.0    | FAC leviable/refundable to consumer      | Rs. Crore | -        |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**FAC Formats - Distribution**  
**Filing for the month Jun-20**  
**Financial Year**

| S.No. | Title                                                            | Reference | Supporting document(s) | Annexure |
|-------|------------------------------------------------------------------|-----------|------------------------|----------|
| 1     | Contracted Capacity                                              | F1        |                        |          |
| 2     | Sationwise normative vs actual availability                      | F2        |                        |          |
| 3     | Stationwise Fuel Availability                                    | F3        |                        |          |
| 4     | Implementation of Fuel Utilisation Plan                          | F4        |                        |          |
| 5     | MoD Operations of Contracted Sources                             | F5        |                        |          |
| 6     | Details of the plants running at Technical Minimum/Zero schedule | F6        |                        |          |
| 7     | Generator wise schedule vs actual energy                         | F7        |                        |          |
| 8     | Details of efforts taken to sale surplus power                   | F8        |                        |          |
| 9     | Generation Summary                                               | F9        |                        |          |
| 10    | Energy Charge                                                    | F10       |                        |          |
| 11    | Fuel Cost Details for Thermal Generation                         | F11       |                        |          |
| 12    | Fuel Inventory                                                   | F12       |                        |          |
| 13    | Transit Loss                                                     | F13       |                        |          |
| 14    | Energy Sales - Metered                                           | F14       |                        |          |
| 15    | Energy Sales - Unmetered                                         | F15       |                        |          |
| 16    | Energy Availability                                              | F16       |                        |          |
| 17    | Losses                                                           | F17       |                        |          |
| 18    | Power Purchase Cost                                              | F18       |                        |          |
| 19    | Change in Power Purchase Cost                                    | F19       |                        |          |
| 20    | Apportionment of change in Power Purchase Cost to Licence Area   | F20       |                        |          |
| 21    | Adjustment for over-recovery/under-recovery                      | F21       |                        |          |
| 22    | Carrying cost for over-recovery/under-recovery                   | F22       |                        |          |
| 23    | Total Fuel Cost and Power Purchase Adjustment                    | F23       |                        |          |
| 24    | FAC Fund                                                         | F24       |                        |          |
| 25    | Calculation of FAC Charge                                        | F25       |                        |          |
| 26    | Calculation of FAC Charge for unmetered categories               | F26       |                        |          |
| 27    | Recovery of FAC Charge                                           | F27       |                        |          |
| 28    | FAC Summary                                                      | F28       |                        |          |
| 29    | Category wise and slab wise FAC                                  | F29       |                        |          |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 1: Contracted Capacity**

| S. No.                      | Name of Station      | Name of Unit          | Installed Capacity (MW) | Contracted Capacity (MW) | Fuel (Coal/Gas/Hydro/Wind /Solar) | Sourcing of Fuel                                      |                 |                               |                                       |                                                                                                                                                                                                                                                                   | Reallocation of Coal - WCL Raw | Reallocation of Coal MCL Raw | Reallocation of Coal SECL raw |
|-----------------------------|----------------------|-----------------------|-------------------------|--------------------------|-----------------------------------|-------------------------------------------------------|-----------------|-------------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|-------------------------------|
|                             |                      |                       |                         |                          |                                   | Annual Fuel Quantity for normative availability (MMT) | FSA signed with | Fuel available under FSA (MT) | Shortfall in fuel requirement, if any | Source for fulfilling Shortfall in Fuel                                                                                                                                                                                                                           |                                |                              |                               |
| State Generating Stations   |                      |                       |                         |                          |                                   |                                                       |                 |                               |                                       |                                                                                                                                                                                                                                                                   | MMT                            | MMT                          | MMT                           |
| 1                           | Bhusawal TPS         | Bhusawal - 3          | 210                     | 210                      | Coal                              | 1.24                                                  | WCL,SECL        | 0.73                          | 0.51                                  | 1. Firstly reallocation of available linkages under "flexible utilisation" policy. Then 17 MMT of the FSA coal to be benefited to get @ 13 MMT of washed coal.<br>2. Procurement of 3 MMT of imported coal.<br>3. Procurement of @ 8 MMT MoU coal from WCL & SCCL | 0.004                          | 0.000                        | 0.100                         |
| 2                           | Bhusawal TPS         | Bhusawal - 4          | 500                     | 500                      | Coal                              | 2.68                                                  | WCL,SECL        | 3.5                           | 1.85                                  |                                                                                                                                                                                                                                                                   | 0.000                          | 0.000                        | 1.160                         |
| 3                           | Bhusawal TPS         | Bhusawal - 5          | 500                     | 500                      | Coal                              | 2.68                                                  | WCL,SECL        |                               |                                       |                                                                                                                                                                                                                                                                   | 1.400                          | 0.614                        | 0.200                         |
| 4                           | Khaparkhedha TPS     | Khaparkhedha - 1 to 4 | 840                     | 840                      | Coal                              | 4.98                                                  | WCL, MCL, SECL  | 5                             | -0.04                                 |                                                                                                                                                                                                                                                                   | 1.017                          | 0.165                        | 0.200                         |
| 5                           | Khaparkhedha TPS     | Khaparkhedha - 5      | 500                     | 500                      | Coal                              | 2.68                                                  | WCL, MCL, SECL  | 2.31                          | 0.36                                  |                                                                                                                                                                                                                                                                   | 0.600                          | 0.000                        | 0.000                         |
| 6                           | Nashik TPS           | Nashik- 3,4 & 5       | 630                     | 420                      | Coal                              | 3.68                                                  | WCL,SECL        | 3.07                          | 0.6                                   |                                                                                                                                                                                                                                                                   | 10.170                         | 0.000                        | 0.000                         |
| 7                           | Chandrapur TPS       | Chandrapur - 3        | 210                     | 210                      | Coal                              | 1.20                                                  | WCL,SECL        | 12.8                          | -1.88                                 |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 8                           | Chandrapur TPS       | Chandrapur - 4        | 210                     | 210                      | Coal                              | 1.20                                                  | WCL,SECL        |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 9                           | Chandrapur TPS       | Chandrapur - 5        | 500                     | 500                      | Coal                              | 2.85                                                  | WCL,SECL        |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 10                          | Chandrapur TPS       | Chandrapur - 6        | 500                     | 500                      | Coal                              | 2.85                                                  | WCL,SECL        |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 11                          | Chandrapur TPS       | Chandrapur - 7        | 500                     | 500                      | Coal                              | 2.85                                                  | WCL,SECL        | 2.5                           | 0.24                                  |                                                                                                                                                                                                                                                                   | 1.530                          | 0.000                        | 0.000                         |
| 12                          | Paras TPS            | Paras - 3             | 250                     | 250                      | Coal                              | 1.37                                                  | WCL             |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 13                          | Paras TPS            | Paras - 4             | 250                     | 250                      | Coal                              | 1.37                                                  | WCL             | 2.36                          | 0.38                                  |                                                                                                                                                                                                                                                                   | 0.150                          | 0.000                        | 0.000                         |
| 14                          | Parli TPS            | Parli - 6             | 250                     | 250                      | Coal                              | 1.37                                                  | WCL             |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 15                          | Parli TPS            | Parli - 7             | 250                     | 250                      | Coal                              | 1.37                                                  | WCL             | 2.19                          | -0.11                                 |                                                                                                                                                                                                                                                                   | 0.000                          | 0.220                        | 0.000                         |
| 16                          | Koradi TPS           | Koradi - 6            | 210                     | 210                      | Coal                              | 1.05                                                  | WCL, MCL, SECL  |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 17                          | Koradi TPS           | Koradi - 7            | 210                     | 210                      | Coal                              | 1.05                                                  | WCL, MCL, SECL  |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 18                          | GTPS Uran            | GTPS Uran             | 672                     | 672                      | Gas                               | 3.5 MMSCMD                                            | GAIL            | 1.89 MMSCMD                   | 1.6 MMSCMD                            | No alternate arrangement at prevailing APM price                                                                                                                                                                                                                  |                                |                              |                               |
| 19                          | MSPGCL Hydro         | Hydro (Ghatghar)      | 2,585                   | 2,585                    | Hydro                             |                                                       |                 |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 20                          | Parli TPS            | Parli Replacement U 8 | 250                     | 250                      | Coal                              | 1.37                                                  | WCL,SCCL        | 1.71                          | -0.34                                 |                                                                                                                                                                                                                                                                   | 0.000                          | 0.000                        | 0.000                         |
| 21                          | Chandrapur TPS       | Chandrapur - 8        | 500                     | 500                      | Coal                              | 2.68                                                  | WCL             | 3.47                          | 1.88                                  |                                                                                                                                                                                                                                                                   | 4.000                          | 0.000                        | 0.000                         |
| 22                          | Chandrapur TPS       | Chandrapur - 9        | 500                     | 500                      | Coal                              | 2.68                                                  | (Bridge         |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 23                          | Koradi TPS           | Koradi R U-8          | 660                     | 660                      | Coal                              | 3.32                                                  | WCL, SCCL       | 6.18                          | 3.76                                  |                                                                                                                                                                                                                                                                   | 5.670                          | 0.000                        | 0.000                         |
| 24                          | Koradi TPS           | Koradi 9              | 660                     | 660                      | Coal                              | 3.32                                                  | (Bridge         |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 25                          | Koradi TPS           | Koradi10              | 660                     | 660                      | Coal                              | 3.32                                                  | linkage)        |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 26                          | MSPGCL Under Case IV | MSPGCL Dhariwal       | 0                       | 185                      | Coal                              |                                                       |                 |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 27                          | Dodson               | Dodson I              | 12                      | 12                       | Hydro                             |                                                       |                 |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 28                          | Dodson               | Dodson II             | 34                      | 34                       | Hydro                             |                                                       |                 |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| Central Generating Stations |                      |                       |                         |                          |                                   |                                                       |                 |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 1                           | KSTPS                | Unit-I to VI          | 2100                    | 635                      | Coal                              | 10.44                                                 | SECL            |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 2                           | KSTPS III            | -                     | 500                     | 120                      | Coal                              | 2.44                                                  | SECL            |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 3                           | VSTP I               | Unit-I to VI          | 1260                    | 432                      | Coal                              | 5.33                                                  | NCL             |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 4                           | VSTP II              | Unit-I, II            | 1000                    | 336                      | Coal                              | 4.07                                                  | NCL             |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 5                           | VSTP III             | Unit-I, II            | 1000                    | 275                      | Coal                              | 4.04                                                  | NCL             |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 6                           | VSTP IV              | Unit-I, II            | 1000                    | 294                      | Coal                              | 3.98                                                  | NCL             |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |
| 7                           | VSTP V               | Unit-I                | 500                     | 161                      | Coal                              | 2.01                                                  | NCL             |                               |                                       |                                                                                                                                                                                                                                                                   |                                |                              |                               |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Form 1: Contracted Capacity**

| S. No.                                   | Name of Station                             | Name of Unit                                                                                                | Installed Capacity (MW) | Contracted Capacity (MW) | Fuel (Coal/Gas/Hydro/Wind/Solar) | Sourcing of Fuel                                      |                                      |                                                              |                                       |                                         | Reallocat ion of Coal - WCL Raw | Reallocat ion of Coal MCL Raw | Reallocat ion of Coal SECL raw |
|------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------|----------------------------------|-------------------------------------------------------|--------------------------------------|--------------------------------------------------------------|---------------------------------------|-----------------------------------------|---------------------------------|-------------------------------|--------------------------------|
|                                          |                                             |                                                                                                             |                         |                          |                                  | Annual Fuel Quantity for normative availability (MMT) | FSA signed with                      | Fuel available under FSA (MT)                                | Shortfall in fuel requirement, if any | Source for fulfilling Shortfall in Fuel |                                 |                               |                                |
| 8                                        | Kawas                                       | UNIT-I (GT-I A), UNIT-II (GT-I B), UNIT-III (GT-2 A), UNIT-IV (GT-2 B), UNIT-V (ST- I C), UNIT-VI (ST- 2 C) | 645                     | 204                      | Gas                              |                                                       | HBJ Pipeline - South Basin Gas field |                                                              |                                       |                                         |                                 |                               |                                |
| 9                                        | Gandhar                                     | UNIT-I (GT-I), UNIT-II (GT-II), UNIT-III (GT-III), UNIT-IV (ST- I)                                          | 648                     | 200                      | Gas                              |                                                       | Gandhar Gas field                    |                                                              |                                       |                                         |                                 |                               |                                |
| 10                                       | KhSTPS-II                                   | Unit-I to III                                                                                               | 1500                    | 148                      | Coal                             | 7.59                                                  | Rajmahal Coal Fields of ECL          |                                                              |                                       |                                         |                                 |                               |                                |
| 11                                       | SIPAT TPS 2                                 | Unit-I, II                                                                                                  | 1,000                   | 274                      | Coal                             | 4.79                                                  | SECL                                 |                                                              |                                       |                                         |                                 |                               |                                |
| 12                                       | SIPAT TPS 1                                 | Unit-I to III                                                                                               | 1,980                   | 556                      | Coal                             | 9.20                                                  | SECL                                 |                                                              |                                       |                                         |                                 |                               |                                |
| 13                                       | Mauda I                                     | Unit-I, II                                                                                                  | 1000                    | 394                      | Coal                             | 4.35                                                  | SECL, MCL, WCL                       |                                                              |                                       |                                         |                                 |                               |                                |
| 14                                       | Mauda II                                    | Unit-I, II                                                                                                  | 1320                    | 531                      | Coal                             | 5.45                                                  |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 15                                       | NTPC Solapur 2                              | -                                                                                                           | -                       |                          | -                                | -                                                     |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 16                                       | NTPC Solapur                                | Unit-I, II                                                                                                  | 1320                    | 642                      | Coal                             | 4.94                                                  | MCL                                  |                                                              |                                       |                                         |                                 |                               |                                |
| 17                                       | Lara                                        | Unit-I                                                                                                      | 800                     | 114                      | Coal                             | 3.59                                                  |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 18                                       | Gadarwara                                   | Unit-I                                                                                                      | 800                     | 25                       | Coal                             | 2.96                                                  |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 19                                       | Khargone                                    | Unit-I, II                                                                                                  | 1320                    | 50                       | Coal                             | 4.92                                                  |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 20                                       | KAPP                                        |                                                                                                             | 440                     | 152                      | Nuclear                          |                                                       |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 21                                       | TAPP 1&2                                    |                                                                                                             | 320                     | 160                      | Nuclear                          |                                                       |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 22                                       | TAPP 3&4                                    |                                                                                                             | 1080                    | 393                      | Nuclear                          |                                                       |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| <b>Independent Power Producers(IPPs)</b> |                                             |                                                                                                             |                         |                          |                                  |                                                       |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 1                                        | JSW Ratnagiri                               | Unit 1                                                                                                      | 300                     | 300                      | Coal                             | 0.95                                                  | No FSA                               | -                                                            |                                       |                                         |                                 |                               |                                |
| 2                                        | CGPL Mundra                                 | Unit 1 to 5 (5 Nos.)                                                                                        | 4000                    | 760                      | Coal                             | 2.14                                                  | Indocoal                             | 120000                                                       |                                       |                                         |                                 |                               |                                |
| 3                                        | Adani Power Maharashtra Limited             | Unit 1, 4, 5                                                                                                | 3300                    | 125                      | Coal                             | 12.50                                                 | SECL/WCL/ MCL                        | 4910000 MT (for 1180 MW) 5850000 MT (for remaining capacity) |                                       |                                         |                                 |                               |                                |
| 4                                        | Adani Power Maharashtra Limited 1320 MW PPA | Unit No. 2 to 3                                                                                             | 3300                    | 1320                     | Coal                             |                                                       |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 5                                        | Adani Power Maharashtra Limited             | Unit 1, 4, 5                                                                                                | 3300                    | 1200                     | Coal                             |                                                       |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 6                                        | Adani Power Maharashtra Limited 440         |                                                                                                             | 3300                    | 440                      | Coal                             |                                                       |                                      |                                                              |                                       |                                         |                                 |                               |                                |
| 7                                        | GMR Energy Limited                          | 1                                                                                                           | 300                     | 200                      | Coal                             | 0.87                                                  | SECL                                 | 2600000                                                      |                                       |                                         |                                 |                               |                                |
| 8                                        | RattanIndia Amravati Power station 450 MW   | 1 to 5                                                                                                      | 1320                    | 450                      | coal                             | 1.91                                                  | SECL                                 | 5490000                                                      |                                       |                                         |                                 |                               |                                |
| 9                                        | RattanIndia Amravati Power station 750 MW   | 1 to 5                                                                                                      | 1320                    | 750                      | coal                             | 3.18                                                  |                                      |                                                              |                                       |                                         |                                 |                               |                                |

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**Form 1: Contracted Capacity**

| S. No.                      | Name of Station      | Name of Unit          | MSPGCL                                     |                |          |                  |                                         |
|-----------------------------|----------------------|-----------------------|--------------------------------------------|----------------|----------|------------------|-----------------------------------------|
|                             |                      |                       | Reallocat<br>ion of<br>Coal<br>SCCL<br>raw | Washed<br>coal | MoU coal | Imported<br>coal | Net coal availabili<br>ty as per<br>FUP |
| State Generating Stations   |                      |                       | MMT                                        | MMT            | MMT      | MMT              | MMT                                     |
| 1                           | Bhusawal TPS         | Bhusawal - 3          | 0.000                                      | 1.017          | 0.000    | 0.000            | 1.121                                   |
| 2                           | Bhusawal TPS         | Bhusawal - 4          | 0.000                                      | 2.020          | 1.400    | 0.450            | 5.030                                   |
| 3                           | Bhusawal TPS         | Bhusawal - 5          |                                            |                |          |                  |                                         |
| 4                           | Khaparkheda TPS      | Khaparkheda - 1 to 4  | 0.000                                      | 2.634          | 0.000    | 0.260            | 5.108                                   |
| 5                           | Khaparkheda TPS      | Khaparkheda - 5       | 0.000                                      | 1.081          | 0.000    | 0.300            | 2.763                                   |
| 6                           | Nashik TPS           | Nashik- 3,4 & 5       | 0.000                                      | 1.700          | 0.750    | 0.150            | 3.200                                   |
| 7                           | Chandrapur TPS       | Chandrapur - 3        | 0.000                                      | 1.256          | 0.000    | 0.000            | 11.426                                  |
| 8                           | Chandrapur TPS       | Chandrapur - 4        |                                            |                |          |                  |                                         |
| 9                           | Chandrapur TPS       | Chandrapur - 5        |                                            |                |          |                  |                                         |
| 10                          | Chandrapur TPS       | Chandrapur - 6        |                                            |                |          |                  |                                         |
| 11                          | Chandrapur TPS       | Chandrapur - 7        |                                            |                |          |                  |                                         |
| 12                          | Paras TPS            | Paras - 3             | 0.000                                      | 0.000          | 1.200    | 0.000            | 2.730                                   |
| 13                          | Paras TPS            | Paras - 4             |                                            |                |          |                  |                                         |
| 14                          | Parli TPS            | Parli - 6             | 0.600                                      | 0.000          | 2.200    | 0.000            | 2.950                                   |
| 15                          | Parli TPS            | Parli - 7             |                                            |                |          |                  |                                         |
| 16                          | Koradi TPS           | Koradi - 6            | 0.000                                      | 1.512          | 0.000    | 0.130            | 1.862                                   |
| 17                          | Koradi TPS           | Koradi - 7            |                                            |                |          |                  |                                         |
| 18                          | GTPS Uran            | GTPS Uran             |                                            |                |          |                  | 1,89<br>MMSCM<br>D                      |
| 19                          | MSPGCL Hydro         | Hydro (Ghatghar)      |                                            |                |          |                  |                                         |
| 20                          | Parli TPS            | Parli Replacement U 8 | 0.350                                      | 0.085          | 1.020    | 0.000            | 1.455                                   |
| 21                          | Chandrapur TPS       | Chandrapur - 8        | 0.000                                      | 0.525          | 0.000    | 0.750            | 5.275                                   |
| 22                          | Chandrapur TPS       | Chandrapur - 9        |                                            |                |          |                  |                                         |
| 23                          | Koradi TPS           | Koradi R U-8          | 0.600                                      | 1.881          | 1.500    | 0.960            | 10.611                                  |
| 24                          | Koradi TPS           | Koradi 9              |                                            |                |          |                  |                                         |
| 25                          | Koradi TPS           | Koradi10              |                                            |                |          |                  |                                         |
| 26                          | MSPGCL Under Case IV | MSPGCL Dhariwal       |                                            |                |          |                  |                                         |
| 27                          | Dodson               | Dodson I              |                                            |                |          |                  |                                         |
| 28                          | Dodson               | Dodson II             |                                            |                |          |                  |                                         |
| Central Generating Stations |                      |                       |                                            |                |          |                  |                                         |
| 1                           | KSTPS                | Unit-I to VI          |                                            |                |          |                  |                                         |
| 2                           | KSTPS III            | -                     |                                            |                |          |                  |                                         |
| 3                           | VSTP I               | Unit-I to VI          |                                            |                |          |                  |                                         |
| 4                           | VSTP II              | Unit-I, II            |                                            |                |          |                  |                                         |
| 5                           | VSTP III             | Unit-I, II            |                                            |                |          |                  |                                         |
| 6                           | VSTP IV              | Unit-I, II            |                                            |                |          |                  |                                         |
| 7                           | VSTP V               | Unit-I                |                                            |                |          |                  |                                         |

**Maharashtra State Electricity Distribution Co**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 1: Contracted Capacity**

| S. No.                                  | Name of Station                                   | Name of Unit                                                                                                               | MSPGCL                                     |                |          |                  |                                            |
|-----------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|----------|------------------|--------------------------------------------|
|                                         |                                                   |                                                                                                                            | Reallocat<br>ion of<br>Coal<br>SCCL<br>raw | Washed<br>coal | MoU coal | Imported<br>coal | Net coal<br>availabili<br>ty as per<br>FUP |
| 8                                       | Kawas                                             | UNIT-I (GT-I A),<br>UNIT-II (GT-I B),<br>UNIT-III (GT-2 A),<br>UNIT-IV (GT-2 B),<br>UNIT-V (ST- I C),<br>UNIT-VI (ST- 2 C) |                                            |                |          |                  |                                            |
| 9                                       | Gandhar                                           | UNIT-I (GT-I), UNIT-<br>II (GT-II), UNIT-III<br>(GT-III), UNIT-IV<br>(ST- I)                                               |                                            |                |          |                  |                                            |
| 10                                      | KhSTPS-II                                         | Unit-I to III                                                                                                              |                                            |                |          |                  |                                            |
| 11                                      | SIPAT TPS 2                                       | Unit-I, II                                                                                                                 |                                            |                |          |                  |                                            |
| 12                                      | SIPAT TPS 1                                       | Unit-I to III                                                                                                              |                                            |                |          |                  |                                            |
| 13                                      | Mauda I                                           | Unit-I, II                                                                                                                 |                                            |                |          |                  |                                            |
| 14                                      | Mauda II                                          | Unit-I, II                                                                                                                 |                                            |                |          |                  |                                            |
| 15                                      | NTPC Solapur 2                                    | -                                                                                                                          |                                            |                |          |                  |                                            |
| 16                                      | NTPC Solapur                                      | Unit-I, II                                                                                                                 |                                            |                |          |                  |                                            |
| 17                                      | Lara                                              | Unit-I                                                                                                                     |                                            |                |          |                  |                                            |
| 18                                      | Gadarwara                                         | Unit-I                                                                                                                     |                                            |                |          |                  |                                            |
| 19                                      | Khargone                                          | Unit-I, II                                                                                                                 |                                            |                |          |                  |                                            |
| 20                                      | KAPP                                              |                                                                                                                            |                                            |                |          |                  |                                            |
| 21                                      | TAPP 1&2                                          |                                                                                                                            |                                            |                |          |                  |                                            |
| 22                                      | TAPP 3&4                                          |                                                                                                                            |                                            |                |          |                  |                                            |
| <b>Independent Power Producers(IPP)</b> |                                                   |                                                                                                                            |                                            |                |          |                  |                                            |
| 1                                       | JSW Ratnagiri                                     | Unit 1                                                                                                                     |                                            |                |          |                  |                                            |
| 2                                       | CGPL Mundra                                       | Unit 1 to 5 (5 Nos.)                                                                                                       |                                            |                |          |                  |                                            |
| 3                                       | Adani Power<br>Maharashtra Limited                | Unit 1, 4, 5                                                                                                               |                                            |                |          |                  |                                            |
| 4                                       | Adani Power<br>Maharashtra Limited<br>1320 MW PPA | Unit No. 2 to 3                                                                                                            |                                            |                |          |                  |                                            |
| 5                                       | Adani Power<br>Maharashtra Limited                | Unit 1, 4, 5                                                                                                               |                                            |                |          |                  |                                            |
| 6                                       | Adani Power<br>Maharashtra Limited 440            |                                                                                                                            |                                            |                |          |                  |                                            |
| 7                                       | GMR Energy Limited                                | 1                                                                                                                          |                                            |                |          |                  |                                            |
| 8                                       | RattanIndia Amravati<br>Power station 450 MW      | 1 to 5                                                                                                                     |                                            |                |          |                  |                                            |
| 9                                       | RattanIndia Amravati<br>Power station 750 MW      | 1 to 5                                                                                                                     |                                            |                |          |                  |                                            |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availability**

| S. No.                           | Name of Station | Name of Unit    | Installed Capacity (MW) | Contracted Capacity (MW) | Contracted Capacity (EX-Bus) (MW) | Fuel (Coal/Gas/Hydro/Wind/Solar) | Normative Availability as per PPA | Actual Availability for the Day 1 | Actual Availability for the Day 2 | Actual Availability for the Day 3 | Actual Availability for the Day 4 | Actual Availability for the Day 5 | Actual Availability for the Day 6 | Actual Availability for the Day 7 |
|----------------------------------|-----------------|-----------------|-------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| <b>State Generating Stations</b> |                 |                 |                         |                          |                                   |                                  |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| 1                                | Bhusawal TPS    | Bhusawal - 3    | 210                     | 210                      | 187                               | Coal                             | 80%                               | 99.47%                            | 99.47%                            | 99.47%                            | 99.47%                            | 99.47%                            | 99.47%                            | 99.47%                            |
| 2                                | Bhusawal TPS    | Bhusawal - 4    | 500                     | 500                      | 470                               | Coal                             | 85%                               | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           |
| 3                                | Bhusawal TPS    | Bhusawal - 5    | 500                     | 500                      | 470                               | Coal                             | 85%                               | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           |
| 4                                | Khaparkheda TPS | Khaparkheda - 1 | 840                     | 840                      | 760                               | Coal                             | 85%                               | 88.54                             | 87.77                             | 89.37                             | 89.51                             | 87.35                             | 85.78                             | 87.62                             |
| 5                                | Khaparkheda TPS | Khaparkheda - 5 | 500                     | 500                      | 470                               | Coal                             | 85%                               | 94.89                             | 97.16                             | 94.44                             | 96.40                             | 97.15                             | 91.78                             | 95.09                             |
| 6                                | Nashik TPS      | Nashik- 3       | 210                     | 210                      |                                   | Coal                             | 80%                               | 97.11%                            | 97.11%                            | 97.11%                            | 97.11%                            | 97.11%                            | 97.11%                            | 97.11%                            |
|                                  |                 | Nashik- 4       | 210                     | 210                      |                                   | Coal                             | 80%                               | 94.44%                            | 94.44%                            | 94.44%                            | 94.44%                            | 94.44%                            | 94.44%                            | 94.44%                            |
|                                  |                 | Nashik- 5       | 210                     | 210                      |                                   | Coal                             | 80%                               | 98.71%                            | 98.71%                            | 98.71%                            | 98.71%                            | 98.71%                            | 98.71%                            | 98.71%                            |
| 7                                | Chandrapur TPS  | Chandrapur - 3  | 210                     | 210                      | 192                               | Coal                             | 80%                               | 84.14%                            | 88.66%                            | 88.66%                            | 88.66%                            | 82.73%                            | 79.70%                            | 79.34%                            |
| 8                                | Chandrapur TPS  | Chandrapur - 4  | 210                     | 210                      | 192                               | Coal                             | 80%                               | 75.57%                            | 74.48%                            | 72.18%                            | 78.93%                            | 74.59%                            | 68.00%                            | 74.66%                            |
| 9                                | Chandrapur TPS  | Chandrapur - 5  | 500                     | 500                      | 457                               | Coal                             | 80%                               | 87.20%                            | 85.90%                            | 90.20%                            | 90.20%                            | 90.20%                            | 23.16%                            | 78.37%                            |
| 10                               | Chandrapur TPS  | Chandrapur - 6  | 500                     | 500                      | 457                               | Coal                             | 80%                               | 85.23%                            | 90.20%                            | 90.20%                            | 90.20%                            | 85.43%                            | 33.88%                            | 0.00%                             |
| 11                               | Chandrapur TPS  | Chandrapur - 7  | 500                     | 500                      | 457                               | Coal                             | 80%                               | 90.78%                            | 90.02%                            | 73.14%                            | 87.58%                            | 88.90%                            | 88.31%                            | 83.83%                            |
| 12                               | Paras TPS       | Paras - 3       | 250                     | 250                      | 227                               | Coal                             | 85%                               | 98.02%                            | 90.90%                            | 100.11%                           | 100.11%                           | 97.30%                            | 97.08%                            | 92.78%                            |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availability**

| S. No.                             | Name of Station      | Name of Unit                                                                                     | Installed Capacity (MW) | Contracted Capacity (MW) | Contracted Capacity (EX-Bus) (MW) | Fuel (Coal/Gas/Hydro/Wind/Solar) | Normative Availability as per PPA | Actual Availability for the Day 1 | Actual Availability for the Day 2 | Actual Availability for the Day 3 | Actual Availability for the Day 4 | Actual Availability for the Day 5 | Actual Availability for the Day 6 | Actual Availability for the Day 7 |
|------------------------------------|----------------------|--------------------------------------------------------------------------------------------------|-------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| 13                                 | Paras TPS            | Paras - 4                                                                                        | 250                     | 250                      | 227                               | Coal                             | 85%                               | 100.11%                           | 100.11%                           | 100.11%                           | 100.11%                           | 100.11%                           | 100.11%                           | 99.41%                            |
| 14                                 | Parli TPS            | Parli - 6                                                                                        | 250                     | 250                      | 227                               | Coal                             | 85%                               | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           |
| 15                                 | Parli TPS            | Parli - 7                                                                                        | 250                     | 250                      | 227                               | Coal                             | 85%                               | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           |
| 16                                 | Koradi TPS           | Koradi - 6                                                                                       | 210                     | 210                      | 187                               | Coal                             | 72%                               | 81.69%                            | 81.69%                            | 81.69%                            | 81.69%                            | 81.69%                            | 81.69%                            | 81.69%                            |
| 17                                 | Koradi TPS           | Koradi - 7                                                                                       | 210                     | 210                      | 187                               | Coal                             | 72%                               | 76.88%                            | 76.88%                            | 76.88%                            | 76.88%                            | 76.88%                            | 76.88%                            | 76.88%                            |
| 18                                 | GTPS Uran            | GTPS Uran                                                                                        | 672                     | 672                      | 672                               | Gas                              | 85%                               | 20.38%                            | 14.66%                            | 0.00%                             | 0.00%                             | 18.74%                            | 20.65%                            | 20.94%                            |
| 19                                 | MSPGCL Hydro         | Hydro (Ghatghar)                                                                                 | 2,585                   | 2,585                    |                                   | Hydro                            | 90%                               |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| 20                                 | Parli TPS            | Parli Replacement                                                                                | 250                     | 250                      | 250                               | Coal                             | 85%                               | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           | 100.00%                           |
| 21                                 | Chandrapur TPS       | Chandrapur - 8                                                                                   | 500                     | 500                      | 470                               | Coal                             | 85%                               | 91.63%                            | 94.04%                            | 96.13%                            | 96.13%                            | 96.13%                            | 92.96%                            | 95.45%                            |
| 22                                 | Chandrapur TPS       | Chandrapur - 9                                                                                   | 500                     | 500                      | 470                               | Coal                             | 85%                               | 89.85%                            | 91.06%                            | 90.18%                            | 91.21%                            | 91.21%                            | 88.32%                            | 90.25%                            |
| 23                                 | Koradi TPS           | Koradi R U-8                                                                                     | 660                     | 660                      | 589                               | Coal                             | 85%                               | 0.00%                             | 0.00%                             | 24.48%                            | 83.98%                            | 83.98%                            | 83.98%                            | 83.98%                            |
| 24                                 | Koradi TPS           | Koradi 9                                                                                         | 660                     | 660                      | 589                               | Coal                             | 85%                               | 71.97%                            | 46.54%                            | 76.40%                            | 83.98%                            | 83.98%                            | 83.98%                            | 83.98%                            |
| 25                                 | Koradi TPS           | Koradi10                                                                                         | 660                     | 660                      | 589                               | Coal                             | 85%                               | 50.20%                            | 60.57%                            | 65.60%                            | 80.92%                            | 80.92%                            | 80.92%                            | 80.92%                            |
| 26                                 | MSPGCL Under Case IV | MSPGCL Dhariw                                                                                    | 0                       | 185                      | 185                               | Coal                             |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| 27                                 | Dodson               | Dodson I                                                                                         | 12                      | 12                       |                                   | Hydro                            |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| 28                                 | Dodson               | Dodson II                                                                                        | 34                      | 34                       |                                   | Hydro                            |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| <b>Central Generating Stations</b> |                      |                                                                                                  |                         |                          |                                   |                                  |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| 1                                  | KSTPS                | Unit-I to VI                                                                                     | 2100                    | 635                      | 592.46                            | Coal                             | 85%                               | 93.31%                            | 93.31%                            | 93.31%                            | 90.49%                            | 93.31%                            | 93.31%                            | 93.31%                            |
| 2                                  | KSTPS III            | -                                                                                                | 500                     | 120                      | 113.67                            | Coal                             | 85%                               | 95.33%                            | 91.95%                            | 95.33%                            | 95.33%                            | 95.33%                            | 95.33%                            | 95.33%                            |
| 3                                  | VSTP I               | Unit-I to VI                                                                                     | 1260                    | 432                      | 395.44                            | Coal                             | 85%                               | 87.98%                            | 88.35%                            | 87.63%                            | 88.05%                            | 87.96%                            | 87.95%                            | 87.21%                            |
| 4                                  | VSTP II              | Unit-I, II                                                                                       | 1000                    | 336                      | 313.74                            | Coal                             | 85%                               | 93.50%                            | 93.56%                            | 93.56%                            | 93.56%                            | 93.56%                            | 93.56%                            | 93.56%                            |
| 5                                  | VSTP III             | Unit-I, II                                                                                       | 1000                    | 275                      | 259.25                            | Coal                             | 85%                               | 94.50%                            | 94.50%                            | 94.50%                            | 94.50%                            | 94.50%                            | 94.50%                            | 94.50%                            |
| 6                                  | VSTP IV              | Unit-I, II                                                                                       | 1000                    | 294                      | 278.03                            | Coal                             | 85%                               | 27.38%                            | 27.38%                            | 27.60%                            | 45.56%                            | 0.97%                             | 29.51%                            | 46.65%                            |
| 7                                  | VSTP V               | Unit-I                                                                                           | 500                     | 161                      | 150.19                            | Coal                             | 85%                               | 93.74%                            | 93.74%                            | 93.74%                            | 93.74%                            | 93.74%                            | 93.74%                            | 93.74%                            |
| 8                                  | Kawas                | UNIT-I (GT-1 A), UNIT-II (GT-1 B), UNIT-III (GT-2 A), UNIT-IV (GT-2 B), UNIT-V (ST-1 C), UNIT-VI | 645                     | 204                      | 199.27                            | Gas                              | 85%                               | 94.57%                            | 94.63%                            | 94.63%                            | 94.63%                            | 94.63%                            | 94.63%                            | 94.63%                            |



**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availability**

[illegible]

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
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[illegible]

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availa**

| S. No.                           | Name of Station | Name of Unit    | Actual Availability for the Day 8 | Actual Availability for the Day 9 | Actual Availability for the Day 10 | Actual Availability for the Day 11 | Actual Availability for the Day 12 | Actual Availability for the Day 13 | Actual Availability for the Day 14 | Actual Availability for the Day 15 | Actual Availability for the Day 16 | Actual Availability for the Day 17 | Actual Availability for the Day 18 | Actual Availability for the Day 19 |
|----------------------------------|-----------------|-----------------|-----------------------------------|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| <b>State Generating Stations</b> |                 |                 |                                   |                                   |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |
| 1                                | Bhusawal TPS    | Bhusawal - 3    | 99.47%                            | 99.47%                            | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             |
| 2                                | Bhusawal TPS    | Bhusawal - 4    | 100.00%                           | 100.00%                           | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            |
| 3                                | Bhusawal TPS    | Bhusawal - 5    | 100.00%                           | 100.00%                           | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            |
| 4                                | Khaparkheda TPS | Khaparkheda - 1 | 86.56                             | 80.64                             | 64.50                              | 73.09                              | 85.11                              | 85.72                              | 86.23                              | 86.93                              | 87.08                              | 89.01                              | 89.51                              | 85.08                              |
| 5                                | Khaparkheda TPS | Khaparkheda - 5 | 93.39                             | 92.44                             | 95.10                              | 97.30                              | 96.41                              | 100.00                             | 96.88                              | 95.76                              | 99.63                              | 98.82                              | 92.31                              | 77.26                              |
| 6                                | Nashik TPS      | Nashik- 3       | 97.11%                            | 97.11%                            | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             |
|                                  |                 | Nashik- 4       | 94.44%                            | 94.44%                            | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             |
|                                  |                 | Nashik- 5       | 98.71%                            | 98.71%                            | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             |
| 7                                | Chandrapur TPS  | Chandrapur - 3  | 84.72%                            | 85.40%                            | 86.43%                             | 81.04%                             | 86.60%                             | 83.36%                             | 85.73%                             | 73.39%                             | 77.44%                             | 84.98%                             | 88.66%                             | 85.73%                             |
| 8                                | Chandrapur TPS  | Chandrapur - 4  | 76.06%                            | 75.79%                            | 76.76%                             | 76.44%                             | 78.33%                             | 76.44%                             | 76.44%                             | 66.17%                             | 69.14%                             | 78.55%                             | 78.93%                             | 77.96%                             |
| 9                                | Chandrapur TPS  | Chandrapur - 5  | 81.74%                            | 66.26%                            | 88.45%                             | 89.86%                             | 87.62%                             | 87.02%                             | 85.72%                             | 86.38%                             | 80.04%                             | 86.69%                             | 90.20%                             | 86.08%                             |
| 10                               | Chandrapur TPS  | Chandrapur - 6  | 41.79%                            | 87.40%                            | 90.20%                             | 90.20%                             | 89.18%                             | 90.20%                             | 85.63%                             | 89.86%                             | 83.87%                             | 87.12%                             | 90.20%                             | 86.97%                             |
| 11                               | Chandrapur TPS  | Chandrapur - 7  | 84.19%                            | 86.59%                            | 89.65%                             | 88.23%                             | 89.79%                             | 88.33%                             | 89.08%                             | 89.24%                             | 86.53%                             | 85.09%                             | 91.25%                             | 84.65%                             |
| 12                               | Paras TPS       | Paras - 3       | 98.70%                            | 99.74%                            | 99.70%                             | 94.35%                             | 99.06%                             | 100.11%                            | 78.65%                             | 90.85%                             | 86.34%                             | 98.71%                             | 100.11%                            | 81.57%                             |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
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**Form 2: Station wise normative Vs actual Availa**

| S. No.                             | Name of Station      | Name of Unit                                                                                      | Actual Availability for the Day 8 | Actual Availability for the Day 9 | Actual Availability for the Day 10 | Actual Availability for the Day 11 | Actual Availability for the Day 12 | Actual Availability for the Day 13 | Actual Availability for the Day 14 | Actual Availability for the Day 15 | Actual Availability for the Day 16 | Actual Availability for the Day 17 | Actual Availability for the Day 18 | Actual Availability for the Day 19 |
|------------------------------------|----------------------|---------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 13                                 | Paras TPS            | Paras - 4                                                                                         | 97.79%                            | 100.11%                           | 99.06%                             | 98.19%                             | 99.94%                             | 100.11%                            | 98.71%                             | 97.81%                             | 92.07%                             | 100.11%                            | 100.11%                            | 83.26%                             |
| 14                                 | Parli TPS            | Parli - 6                                                                                         | 100.00%                           | 100.00%                           | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            |
| 15                                 | Parli TPS            | Parli - 7                                                                                         | 100.00%                           | 100.00%                           | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            |
| 16                                 | Koradi TPS           | Koradi - 6                                                                                        | 81.69%                            | 81.69%                            | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             |
| 17                                 | Koradi TPS           | Koradi - 7                                                                                        | 76.88%                            | 76.88%                            | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             |
| 18                                 | GTPS Uran            | GTPS Uran                                                                                         | 21.12%                            | 20.85%                            | 20.83%                             | 20.82%                             | 20.93%                             | 20.96%                             | 20.94%                             | 20.67%                             | 20.99%                             | 21.06%                             | 21.01%                             | 19.04%                             |
| 19                                 | MSPGCL Hydro         | Hydro (Ghatghar)                                                                                  |                                   |                                   |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |
| 20                                 | Parli TPS            | Parli Replacement                                                                                 | 100.00%                           | 100.00%                           | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            |
| 21                                 | Chandrapur TPS       | Chandrapur - 8                                                                                    | 95.19%                            | 94.27%                            | 97.42%                             | 97.97%                             | 97.82%                             | 93.68%                             | 92.52%                             | 89.72%                             | 90.15%                             | 89.36%                             | 93.09%                             | 87.46%                             |
| 22                                 | Chandrapur TPS       | Chandrapur - 9                                                                                    | 87.66%                            | 86.69%                            | 89.14%                             | 91.91%                             | 91.37%                             | 88.51%                             | 90.36%                             | 90.18%                             | 87.77%                             | 89.67%                             | 94.22%                             | 89.97%                             |
| 23                                 | Koradi TPS           | Koradi R U-8                                                                                      | 83.98%                            | 83.98%                            | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             |
| 24                                 | Koradi TPS           | Koradi 9                                                                                          | 83.98%                            | 83.98%                            | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             |
| 25                                 | Koradi TPS           | Koradi10                                                                                          | 80.92%                            | 80.92%                            | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             |
| 26                                 | MSPGCL Under Case IV | MSPGCL Dhariw                                                                                     |                                   |                                   |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |
| 27                                 | Dodson               | Dodson I                                                                                          |                                   |                                   |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |
| 28                                 | Dodson               | Dodson II                                                                                         |                                   |                                   |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |
| <b>Central Generating Stations</b> |                      |                                                                                                   |                                   |                                   |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |
| 1                                  | KSTPS                | Unit-I to VI                                                                                      | 83.98%                            | 71.38%                            | 91.72%                             | 93.31%                             | 93.31%                             | 93.31%                             | 93.31%                             | 93.31%                             | 93.31%                             | 84.68%                             | 86.86%                             | 93.31%                             |
| 2                                  | KSTPS III            | -                                                                                                 | 95.33%                            | 95.33%                            | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             |
| 3                                  | VSTP I               | Unit-I to VI                                                                                      | 85.88%                            | 85.37%                            | 83.83%                             | 84.99%                             | 84.53%                             | 85.60%                             | 85.61%                             | 86.39%                             | 85.80%                             | 81.70%                             | 78.34%                             | 79.45%                             |
| 4                                  | VSTP II              | Unit-I, II                                                                                        | 93.56%                            | 92.63%                            | 93.56%                             | 93.56%                             | 93.56%                             | 93.56%                             | 93.56%                             | 93.56%                             | 93.56%                             | 93.56%                             | 90.71%                             | 93.27%                             |
| 5                                  | VSTP III             | Unit-I, II                                                                                        | 94.50%                            | 94.50%                            | 94.50%                             | 94.50%                             | 94.50%                             | 94.50%                             | 94.50%                             | 94.50%                             | 94.50%                             | 94.50%                             | 92.45%                             | 94.50%                             |
| 6                                  | VSTP IV              | Unit-I, II                                                                                        | 46.65%                            | 62.55%                            | 95.07%                             | 95.07%                             | 95.07%                             | 95.07%                             | 95.07%                             | 95.07%                             | 95.07%                             | 93.37%                             | 95.07%                             | 95.07%                             |
| 7                                  | VSTP V               | Unit-I                                                                                            | 93.74%                            | 93.74%                            | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 86.55%                             | 0.00%                              | 0.00%                              | 61.99%                             | 87.59%                             |
| 8                                  | Kawas                | UNIT-I (GT-I A), UNIT-II (GT-I B), UNIT-III (GT-2 A), UNIT-IV (GT-2 B), UNIT-V (ST- I C), UNIT-VI | 94.63%                            | 94.63%                            | 94.63%                             | 94.63%                             | 94.63%                             | 94.63%                             | 95.01%                             | 94.63%                             | 94.63%                             | 94.63%                             | 95.20%                             | 94.65%                             |

**Form 2: Station wise normative Vs actual Availab**[illegible]

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Available**

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**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availa**

| S. No.                           | Name of Station | Name of Unit    | Actual Availability for the Day 20 | Actual Availability for the Day 21 | Actual Availability for the Day 22 | Actual Availability for the Day 23 | Actual Availability for the Day 24 | Actual Availability for the Day 25 | Actual Availability for the Day 26 | Actual Availability for the Day 27 | Actual Availability for the Day 28 | Actual Availability for the Day 29 | Actual Availability for the Day 30 | Actual Average Availability for the month (%) |
|----------------------------------|-----------------|-----------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------------------------|
| <b>State Generating Stations</b> |                 |                 |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                               |
| 1                                | Bhusawal TPS    | Bhusawal - 3    | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                             | 99.47%                                        |
| 2                                | Bhusawal TPS    | Bhusawal - 4    | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                                       |
| 3                                | Bhusawal TPS    | Bhusawal - 5    | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                                       |
| 4                                | Khaparkheda TPS | Khaparkheda - 1 | 88.12                              | 70.51                              | 68.88                              | 83.20                              | 73.24                              | 64.32                              | 60.89                              | 34.99                              | 26.91                              | 50.35                              | 51.30                              | 76.27%                                        |
| 5                                | Khaparkheda TPS | Khaparkheda - 5 | 100.00                             | 100.00                             | 91.91                              | 94.75                              | 98.83                              | 99.50                              | 94.61                              | 88.03                              | 90.66                              | 88.60                              | 10.48                              | 91.99%                                        |
| 6                                | Nashik TPS      | Nashik- 3       | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                             | 97.11%                                        |
|                                  |                 | Nashik- 4       | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                             | 94.44%                                        |
|                                  |                 | Nashik- 5       | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                             | 98.71%                                        |
| 7                                | Chandrapur TPS  | Chandrapur - 3  | 87.61%                             | 88.66%                             | 62.19%                             | 77.20%                             | 83.78%                             | 85.33%                             | 84.77%                             | 86.60%                             | 88.66%                             | 86.38%                             | 86.00%                             | 83.75%                                        |
| 8                                | Chandrapur TPS  | Chandrapur - 4  | 77.49%                             | 77.90%                             | 77.50%                             | 76.44%                             | 76.12%                             | 76.01%                             | 76.44%                             | 78.29%                             | 78.93%                             | 77.32%                             | 76.44%                             | 75.81%                                        |
| 9                                | Chandrapur TPS  | Chandrapur - 5  | 81.59%                             | 87.02%                             | 82.71%                             | 80.56%                             | 76.54%                             | 74.48%                             | 83.39%                             | 86.24%                             | 85.25%                             | 82.02%                             | 80.96%                             | 82.07%                                        |
| 10                               | Chandrapur TPS  | Chandrapur - 6  | 71.73%                             | 90.20%                             | 88.72%                             | 83.95%                             | 82.14%                             | 84.68%                             | 89.66%                             | 86.84%                             | 84.16%                             | 88.35%                             | 85.10%                             | 80.78%                                        |
| 11                               | Chandrapur TPS  | Chandrapur - 7  | 85.70%                             | 88.39%                             | 90.02%                             | 85.02%                             | 33.23%                             | 0.00%                              | 0.00%                              | 0.00%                              | 0.00%                              | 33.22%                             | 81.15%                             | 71.73%                                        |
| 12                               | Paras TPS       | Paras - 3       | 79.89%                             | 79.89%                             | 79.89%                             | 80.81%                             | 96.66%                             | 90.57%                             | 83.44%                             | 86.84%                             | 81.91%                             | 73.94%                             | 79.03%                             | 90.57%                                        |

**Maharashtra State Electricity Distribution Co. Ltd**  
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| S. No.                             | Name of Station      | Name of Unit                                                                                     | Actual Availability for the Day 20 | Actual Availability for the Day 21 | Actual Availability for the Day 22 | Actual Availability for the Day 23 | Actual Availability for the Day 24 | Actual Availability for the Day 25 | Actual Availability for the Day 26 | Actual Availability for the Day 27 | Actual Availability for the Day 28 | Actual Availability for the Day 29 | Actual Availability for the Day 30 | Actual Average Availability for the month (%) |
|------------------------------------|----------------------|--------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------------------------|
| 13                                 | Paras TPS            | Paras - 4                                                                                        | 79.89%                             | 79.89%                             | 79.89%                             | 78.71%                             | 94.49%                             | 87.17%                             | 81.52%                             | 85.74%                             | 95.87%                             | 91.60%                             | 97.08%                             | 93.97%                                        |
| 14                                 | Parli TPS            | Parli - 6                                                                                        | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                                       |
| 15                                 | Parli TPS            | Parli - 7                                                                                        | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                                       |
| 16                                 | Koradi TPS           | Koradi - 6                                                                                       | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                             | 81.69%                                        |
| 17                                 | Koradi TPS           | Koradi - 7                                                                                       | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                             | 76.88%                                        |
| 18                                 | GTPS Uran            | GTPS Uran                                                                                        | 18.70%                             | 18.93%                             | 18.92%                             | 19.10%                             | 18.88%                             | 18.79%                             | 18.77%                             | 0.33%                              | 13.28%                             | 19.49%                             | 19.91%                             | 17.66%                                        |
| 19                                 | MSPGCL Hydro         | Hydro (Ghatghar)                                                                                 |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                               |
| 20                                 | Parli TPS            | Parli Replacement                                                                                | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                            | 100.00%                                       |
| 21                                 | Chandrapur TPS       | Chandrapur - 8                                                                                   | 89.99%                             | 89.28%                             | 90.88%                             | 86.85%                             | 89.05%                             | 88.47%                             | 62.36%                             | 75.56%                             | 87.14%                             | 88.39%                             | 85.54%                             | 90.49%                                        |
| 22                                 | Chandrapur TPS       | Chandrapur - 9                                                                                   | 91.88%                             | 92.51%                             | 91.25%                             | 88.73%                             | 90.45%                             | 90.15%                             | 93.18%                             | 90.82%                             | 91.33%                             | 93.87%                             | 89.43%                             | 90.44%                                        |
| 23                                 | Koradi TPS           | Koradi R U-8                                                                                     | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 76.40%                                        |
| 24                                 | Koradi TPS           | Koradi 9                                                                                         | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 83.98%                             | 62.34%                             | 63.57%                             | 55.80%                             | 66.86%                             | 69.60%                             | 77.59%                             | 78.47%                                        |
| 25                                 | Koradi TPS           | Koradi10                                                                                         | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 80.92%                             | 50.91%                             | 58.60%                             | 60.94%                             | 66.68%                             | 73.73%                             | 75.58%                                        |
| 26                                 | MSPGCL Under Case IV | MSPGCL Dhariw                                                                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                               |
| 27                                 | Dodson               | Dodson I                                                                                         |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                               |
| 28                                 | Dodson               | Dodson II                                                                                        |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                               |
| <b>Central Generating Stations</b> |                      |                                                                                                  |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    |                                    | <b>Maharashtra's share</b>                    |
| 1                                  | KSTPS                | Unit-I to VI                                                                                     | 90.47%                             | 93.31%                             | 92.77%                             | 84.61%                             | 85.61%                             | 93.09%                             | 93.31%                             | 93.31%                             | 93.31%                             | 93.31%                             | 93.31%                             | 90.95%                                        |
| 2                                  | KSTPS III            | -                                                                                                | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.33%                             | 95.22%                                        |
| 3                                  | VSTP I               | Unit-I to VI                                                                                     | 81.61%                             | 81.78%                             | 83.55%                             | 78.81%                             | 81.23%                             | 82.36%                             | 83.44%                             | 84.15%                             | 86.07%                             | 86.55%                             | 86.74%                             | 84.63%                                        |
| 4                                  | VSTP II              | Unit-I, II                                                                                       | 93.27%                             | 93.56%                             | 92.89%                             | 93.56%                             | 93.56%                             | 92.70%                             | 91.03%                             | 93.56%                             | 93.56%                             | 93.56%                             | 92.56%                             | 93.24%                                        |
| 5                                  | VSTP III             | Unit-I, II                                                                                       | 94.50%                             | 94.50%                             | 94.50%                             | 73.19%                             | 94.50%                             | 94.50%                             | 94.50%                             | 86.53%                             | 94.50%                             | 49.22%                             | 48.95%                             | 90.43%                                        |
| 6                                  | VSTP IV              | Unit-I, II                                                                                       | 95.07%                             | 95.07%                             | 93.48%                             | 95.07%                             | 83.32%                             | 95.07%                             | 95.07%                             | 95.07%                             | 95.07%                             | 95.07%                             | 95.07%                             | 76.52%                                        |
| 7                                  | VSTP V               | Unit-I                                                                                           | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 93.74%                             | 85.99%                                        |
| 8                                  | Kawas                | UNIT-I (GT-1 A), UNIT-II (GT-1 B), UNIT-III (GT-2 A), UNIT-IV (GT-2 B), UNIT-V (ST-1 C), UNIT-VI | 94.63%                             | 94.63%                             | 94.63%                             | 94.63%                             | 97.68%                             | 97.52%                             | 97.38%                             | 97.38%                             | 97.38%                             | 97.38%                             | 97.09%                             | 95.31%                                        |



**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availability**

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**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Available**

[illegible]

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availa**

| S. No.                           | Name of Station | Name of Unit    | Actual Average Availability for the month (%) | Reasons for lower Availability                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Efforts taken to improve Availability |
|----------------------------------|-----------------|-----------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| <b>State Generating Stations</b> |                 |                 |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       |
| 1                                | Bhusawal TPS    | Bhusawal - 3    |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       |
| 2                                | Bhusawal TPS    | Bhusawal - 4    |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       |
| 3                                | Bhusawal TPS    | Bhusawal - 5    |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       |
| 4                                | Khaparkheda TPS | Khaparkheda - 1 |                                               | U-1 under outage from 26-06-2020 @9.02HrsTo26-06-2020 @11.55Hrs, U-2 under outageFrom 21-06-2020 @6.47HrsTo22-06-2020 @15.4Hrs and From 24-06-2020 @11.34Hrs onward. U-3 under outage From 09-06-2020 @18.39HrsTo11-06-2020 @11.38Hrs and From 27-06-2020 @16.15HrsTo30-06-2020 @9.07Hrs, U-4 under outage From 27-06-2020 @0.33HrsTo28-06-2020 @14.29Hrs<br><br>MERC Availability was not achieved due to losses on External Factors like PCQ, Backing Down as per LD, etc &. U#2 Tripped on Generator Rotor Earth fault. |                                       |
| 5                                | Khaparkheda TPS | Khaparkheda - 5 |                                               | under outage From 30-06-2020 @2.4HrsTo02-07-2020 @23.17Hrs                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                       |
| 6                                | Nashik TPS      | Nashik- 3       |                                               | U-5 DC not declared as same is declared against Dhariwal Case-IV                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |
|                                  |                 | Nashik- 4       |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       |
|                                  |                 | Nashik- 5       |                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                       |
| 7                                | Chandrapur TPS  | Chandrapur - 3  |                                               | under RSD from 03-06-2020 @13.07HrsTo05-06-2020 @21.47Hrs andunder forced outage From 22-06-2020 @15.59HrsTo22-06-2020 @22.02Hrs                                                                                                                                                                                                                                                                                                                                                                                           |                                       |
| 8                                | Chandrapur TPS  | Chandrapur - 4  |                                               | under RSD From 03-06-2020 @13.15HrsTo05-06-2020 @22.12Hrs Duct Leakages                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                       |
| 9                                | Chandrapur TPS  | Chandrapur - 5  |                                               | Under RSD From 03-06-2020 @15HrsTo06-06-2020 @15.35Hrs                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                       |
| 10                               | Chandrapur TPS  | Chandrapur - 6  |                                               | Under Forced outageFrom 06-06-2020 @9HrsTo08-06-2020 @11.03Hrs and From 19-06-2020 @23.31HrsTo20-06-2020 @3.05Hrs                                                                                                                                                                                                                                                                                                                                                                                                          |                                       |
| 11                               | Chandrapur TPS  | Chandrapur - 7  |                                               | From 24-06-2020 @9.3HrsTo29-06-2020 @11.4Hrs BTL-1                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                       |
| 12                               | Paras TPS       | Paras - 3       |                                               | Under forced outge From 01-06-2020 @23.25HrsTo02-06-2020 @1.46Hrs and From 14-06-2020 @17.18HrsTo14-06-2020 @20.2Hrs and From 29-06-2020 @23.24HrsTo30-06-2020 @1.53Hrs and From 29-06-2020 @7.49HrsTo29-06-2020 @10.27Hrs. Under zero schedule From 19-06-2020 @1.58HrsTo23-06-2020 @6.13Hrs                                                                                                                                                                                                                              |                                       |

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availa**

| S. No.                             | Name of Station      | Name of Unit                                                                                     | Actual Average Availability for the month (%) | Reasons for lower Availability                                                                                                                      | Efforts taken to improve Availability |
|------------------------------------|----------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 13                                 | Paras TPS            | Paras - 4                                                                                        |                                               | Under zero schedule From 19-06-2020 @4HrsTo23-06-2020 @6.34Hrs                                                                                      |                                       |
| 14                                 | Parli TPS            | Parli - 6                                                                                        |                                               |                                                                                                                                                     |                                       |
| 15                                 | Parli TPS            | Parli - 7                                                                                        |                                               |                                                                                                                                                     |                                       |
| 16                                 | Koradi TPS           | Koradi - 6                                                                                       |                                               |                                                                                                                                                     |                                       |
| 17                                 | Koradi TPS           | Koradi - 7                                                                                       |                                               |                                                                                                                                                     |                                       |
| 18                                 | GTPS Uran            | GTPS Uran                                                                                        |                                               | GT-5 & GT-8 were not available during the month.                                                                                                    |                                       |
| 19                                 | MSPGCL Hydro         | Hydro (Ghatghar)                                                                                 |                                               |                                                                                                                                                     |                                       |
| 20                                 | Parli TPS            | Parli Replacement                                                                                |                                               |                                                                                                                                                     |                                       |
| 21                                 | Chandrapur TPS       | Chandrapur - 8                                                                                   |                                               |                                                                                                                                                     |                                       |
| 22                                 | Chandrapur TPS       | Chandrapur - 9                                                                                   |                                               |                                                                                                                                                     |                                       |
| 23                                 | Koradi TPS           | Koradi R U-8                                                                                     |                                               | Under forced outage From 31-05-2020 @22.56Hrs to 01:23 Hrs of 03.06.2020 and under zero schedule from 01.13 Hrs of 03.06.2020 onward                |                                       |
| 24                                 | Koradi TPS           | Koradi 9                                                                                         |                                               | under forced outage From 02-06-2020 @15.42HrsTo 24:00 of 02-06-2020 and under zero schedule from 25-06-2020 @8.36Hrs                                |                                       |
| 25                                 | Koradi TPS           | Koradi10                                                                                         |                                               | Under Zero schedule From 03-06-2020 @2.2HrsTo26-06-2020 @3.11Hrs                                                                                    |                                       |
| 26                                 | MSPGCL Under Case IV | MSPGCL Dhariwal                                                                                  |                                               | Additonal DC given by Dhariwal till 11.07.2020                                                                                                      |                                       |
| 27                                 | Dodson               | Dodson I                                                                                         |                                               |                                                                                                                                                     |                                       |
| 28                                 | Dodson               | Dodson II                                                                                        |                                               |                                                                                                                                                     |                                       |
| <b>Central Generating Stations</b> |                      |                                                                                                  | <b>Plant Availability as per REA</b>          |                                                                                                                                                     |                                       |
| 1                                  | KSTPS                | Unit-I to VI                                                                                     | 100.05                                        |                                                                                                                                                     |                                       |
| 2                                  | KSTPS III            | -                                                                                                | 101.88                                        |                                                                                                                                                     |                                       |
| 3                                  | VSTP I               | Unit-I to VI                                                                                     | 92.25                                         |                                                                                                                                                     |                                       |
| 4                                  | VSTP II              | Unit-I, II                                                                                       | 104.23                                        |                                                                                                                                                     |                                       |
| 5                                  | VSTP III             | Unit-I, II                                                                                       | 98.51                                         | U-1 under forced outage From 29-06-2020 @00:59HrsTo30-06-2020 @21:08Hrs                                                                             |                                       |
| 6                                  | VSTP IV              | Unit-I, II                                                                                       | 82.59                                         | U-2 under forced outage From 28-05-2020 @17:26HrsTo09-06-2020 @13:27Hrs and U-1 under forced outage From 04-06-2020 @23:17HrsTo06-06-2020 @07:06Hrs |                                       |
| 7                                  | VSTP V               | Unit-I                                                                                           | 94.51                                         | Unit under forced outage From 15-06-2020 @22:41HrsTo18-06-2020 @05:41Hrs                                                                            |                                       |
| 8                                  | Kawas                | UNIT-I (GT-1 A), UNIT-II (GT-1 B), UNIT-III (GT-2 A), UNIT-IV (GT-2 B), UNIT-V (ST-1 C), UNIT-VI | 97.85                                         |                                                                                                                                                     |                                       |

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availa**

| S. No.      | Name of Station                             | Name of Unit                                                     | Actual Average Availability for the month (%) | Reasons for lower Availability                                                                                                                                                                                                                            | Efforts taken to improve Availability |
|-------------|---------------------------------------------|------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 9           | Gandhar                                     | UNIT-I (GT-I),<br>UNIT-II (GT-II),<br>UNIT-III (GT-III), UNIT-IV | 98.35                                         |                                                                                                                                                                                                                                                           |                                       |
| 10          | KhSTPS-II                                   | Unit-I to III                                                    |                                               | U-5 under forced outage From 06-06-2020 @12:16 HrsTo 18-06-2020 @06:45Hrs and U-6 under forced outage from 10-06-2020 @ 17:59 Hrs to 12-06-2020 @00:00 Hrs                                                                                                |                                       |
| 11          | SIPAT TPS 2                                 | Unit-I, II                                                       | 100.80                                        |                                                                                                                                                                                                                                                           |                                       |
| 12          | SIPAT TPS 1                                 | Unit-I to III                                                    | 100.92                                        |                                                                                                                                                                                                                                                           |                                       |
| 13          | Mauda I                                     | Unit-I, II                                                       | 100.60                                        |                                                                                                                                                                                                                                                           |                                       |
| 14          | Mauda II                                    | Unit-I, II                                                       | 100.31                                        |                                                                                                                                                                                                                                                           |                                       |
| 15          | NTPC Solapur 2                              | -                                                                |                                               |                                                                                                                                                                                                                                                           |                                       |
| 16          | NTPC Solapur                                | Unit-I, II                                                       | 100.00                                        |                                                                                                                                                                                                                                                           |                                       |
| 17          | Lara                                        | Unit-I                                                           | 95.86                                         | U-1 under forced outage From 29-05-2020 @18:34HrsTo02-06-2020 @02:45Hrs and converted to RSD due to less schedule from other benefeciress from 02-06-2020 @02:45Hrs onward                                                                                |                                       |
| 18          | Gadarwara                                   | Unit-I                                                           | 103.00                                        |                                                                                                                                                                                                                                                           |                                       |
| 19          | Khargone                                    | Unit-I, II                                                       | 100.53                                        |                                                                                                                                                                                                                                                           |                                       |
| 20          | KAPP                                        |                                                                  |                                               | U-2 under forced outage From 30-06-2020 @15.23 Hrs onward                                                                                                                                                                                                 |                                       |
| 21          | TAPP 1&2                                    |                                                                  |                                               | U-1 under planed outage From 08-01-2020 @10:37Hrs onward                                                                                                                                                                                                  |                                       |
| 22          | TAPP 3&4                                    |                                                                  |                                               |                                                                                                                                                                                                                                                           |                                       |
|             | <b>Total</b>                                |                                                                  |                                               |                                                                                                                                                                                                                                                           |                                       |
| <b>IPPs</b> |                                             |                                                                  |                                               |                                                                                                                                                                                                                                                           |                                       |
| 1           | JSW Ratnagiri                               | Unit 1                                                           |                                               |                                                                                                                                                                                                                                                           |                                       |
| 2           | CGPL Mundra                                 | Unit 10 to 50                                                    |                                               | Unit 20 under force outage from 08-06-2020 @03:23HrsTo12-06-2020 @18:01Hrs and From 14-06-2020 @21:37HrsTo15-06-2020 @04:09Hrs . Unit-40 under outage from 04-05-2020 @20:40HrsTo06-06-2020 @12:10Hrs and From 08-06-2020 @21:23HrsTo13-06-2020 @21:02Hrs |                                       |
| 3           | Adani Power Maharashtra Limited 125MW PPA   | Unit 1, 4, 5                                                     |                                               | U-1 under zero schedule From 03-06-2020 @15.02Hrs onward. U-4 under Zero schedule From 12-06-2020 @10.3Hrs onward and U-5 under zero schedule From 04-06-2020 @12.29Hrs onward                                                                            |                                       |
| 5           | Adani Power Maharashtra Limited 1200 MW PPA | Unit 1, 4, 5                                                     |                                               |                                                                                                                                                                                                                                                           |                                       |
| 4           | Adani Power Maharashtra Limited 1320 MW PPA | Unit No. 2 to 3                                                  |                                               | Less DC due to coal quality                                                                                                                                                                                                                               |                                       |
| 6           | Adani Power Maharashtra Limited 440 MW PPA  | Unit 1, 4, 5                                                     |                                               |                                                                                                                                                                                                                                                           |                                       |

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 2: Station wise normative Vs actual Availability**

| S. No. | Name of Station                               | Name of Unit | Actual Average Availability for the month (%) | Reasons for lower Availability                                                                                                             | Efforts taken to improve Availability |
|--------|-----------------------------------------------|--------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| 7      | GMR Energy Limited                            | Unit 1       |                                               | U-1 Under RSD From 16-04-2020 @08:28Hrs To 11-06-2020 @17:38 and U-2 under forced outage From 11-06-2020 @18:36Hrs To 22-06-2020 @22:37Hrs |                                       |
| 8      | RattanIndia Amravati Power station 450 MW PPA | Unit 1 to 5  |                                               |                                                                                                                                            |                                       |
| 9      | RattanIndia Amravati Power station 750 MW PPA | Unit 1 to 6  |                                               |                                                                                                                                            |                                       |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 3: Station wise fuel availability for the month**

| S. No.                             | Name of Station   | Name of Unit                                                                                                               | Installed Capacity (MW) | Contracted Capacity (MW) | Fuel Required for normative generation (MT) | Fuel made available by fuel supplier (MT) | Actual Availability of fuel at plant (MT) | Reasons for lower Availability | Efforts taken to improve Availability |
|------------------------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|--------------------------------|---------------------------------------|
| <b>State Generating Stations</b>   |                   |                                                                                                                            |                         |                          |                                             |                                           |                                           |                                |                                       |
| 1                                  | Bhusawal TPS      | Bhusawal - 3                                                                                                               | 210                     | 210                      | 103575.05                                   | 0                                         | 415287                                    |                                |                                       |
| 2                                  | Bhusawal TPS      | Bhusawal - 4                                                                                                               | 500                     | 500                      | 223285.98                                   | 0                                         | 384218                                    |                                |                                       |
| 3                                  | Bhusawal TPS      | Bhusawal - 5                                                                                                               | 500                     | 500                      | 223285.98                                   |                                           |                                           |                                |                                       |
| 4                                  | Khaparkheda TPS   | Khaparkheda - 1 to 4                                                                                                       | 840                     | 840                      | 415396.55                                   | 335117                                    | 624614                                    |                                |                                       |
| 5                                  | Khaparkheda TPS   | Khaparkheda - 5                                                                                                            | 500                     | 500                      | 223285.98                                   | 242396                                    | 427301                                    |                                |                                       |
| 6                                  | Nashik TPS        | Nashik- 3,4 & 5                                                                                                            | 630                     | 420                      | 307045.96                                   | 73                                        | 223218                                    |                                |                                       |
| 7                                  | Chandrapur TPS    | Chandrapur - 3                                                                                                             | 210                     | 210                      | 99895.85                                    | 769493                                    | 1486231                                   |                                |                                       |
| 8                                  | Chandrapur TPS    | Chandrapur - 4                                                                                                             | 210                     | 210                      | 99895.85                                    |                                           |                                           |                                |                                       |
| 9                                  | Chandrapur TPS    | Chandrapur - 5                                                                                                             | 500                     | 500                      | 237847.27                                   |                                           |                                           |                                |                                       |
| 10                                 | Chandrapur TPS    | Chandrapur - 6                                                                                                             | 500                     | 500                      | 237847.27                                   |                                           |                                           |                                |                                       |
| 11                                 | Chandrapur TPS    | Chandrapur - 7                                                                                                             | 500                     | 500                      | 237847.27                                   |                                           |                                           |                                |                                       |
| 12                                 | Paras TPS         | Paras - 3                                                                                                                  | 250                     | 250                      | 114228.41                                   | 216635                                    | 472074                                    |                                |                                       |
| 13                                 | Paras TPS         | Paras - 4                                                                                                                  | 250                     | 250                      | 114228.41                                   |                                           |                                           |                                |                                       |
| 14                                 | Parli TPS         | Parli - 6                                                                                                                  | 250                     | 250                      | 114228.41                                   |                                           |                                           |                                |                                       |
| 15                                 | Parli TPS         | Parli - 7                                                                                                                  | 250                     | 250                      | 114228.41                                   | 0                                         | 167606                                    |                                |                                       |
| 16                                 | Koradi TPS        | Koradi - 6                                                                                                                 | 210                     | 210                      | 87698.75                                    | 0                                         | 148714                                    |                                |                                       |
| 17                                 | Koradi TPS        | Koradi - 7                                                                                                                 | 210                     | 210                      | 87698.75                                    |                                           |                                           |                                |                                       |
| 18                                 | GTPS Uran         | GTPS Uran                                                                                                                  | 672                     | 672                      | -                                           | 21489042                                  | 21489042                                  |                                |                                       |
| 19                                 | MSPGCL Hydro      | Hydro (Ghatghar)                                                                                                           | 2585                    | 2,585                    | -                                           | 0                                         | 0                                         |                                |                                       |
| 20                                 | Parli TPS         | Parli Replacement U                                                                                                        | 250                     | 250                      | 114228.41                                   | 0                                         | 75696                                     |                                |                                       |
| 21                                 | Chandrapur TPS    | Chandrapur - 8                                                                                                             | 500                     | 500                      | 223285.98                                   | 415359                                    | 553058                                    |                                |                                       |
| 22                                 | Chandrapur TPS    | Chandrapur - 9                                                                                                             | 500                     | 500                      | 223285.98                                   |                                           |                                           |                                |                                       |
| 23                                 | Koradi TPS        | Koradi R U-8                                                                                                               | 660                     | 660                      | 276743.00                                   |                                           |                                           |                                |                                       |
| 24                                 | Koradi TPS        | Koradi 9                                                                                                                   | 660                     | 660                      | 276743.00                                   | 197028                                    | 602517                                    |                                |                                       |
| 25                                 | Koradi TPS        | Koradi10                                                                                                                   | 660                     | 660                      | 276743.00                                   |                                           |                                           |                                |                                       |
| 26                                 | MSPGCL Under Case | MSPGCL Dhariwal                                                                                                            | 0                       | 185                      |                                             |                                           |                                           |                                |                                       |
| 27                                 | Dodson            | Dodson I                                                                                                                   | 12                      | 12                       |                                             |                                           |                                           |                                |                                       |
| 28                                 | Dodson            | Dodson II                                                                                                                  | 34                      | 34                       |                                             |                                           |                                           |                                |                                       |
| <b>Central Generating Stations</b> |                   |                                                                                                                            |                         |                          |                                             |                                           |                                           |                                |                                       |
| 1                                  | KSTPS             | Unit-I to VI                                                                                                               | 2100                    | 635                      | 910556.51                                   | 1185843                                   | 1795875                                   |                                |                                       |
| 2                                  | KSTPS III         | -                                                                                                                          | 500                     | 120                      | 212519.47                                   |                                           |                                           |                                |                                       |
| 3                                  | VSTP I            | Unit-I to VI                                                                                                               | 1260                    | 432                      | 609519.14                                   |                                           |                                           |                                |                                       |
| 4                                  | VSTP II           | Unit-I, II                                                                                                                 | 1000                    | 336                      | 465801.01                                   | 1786683                                   | 2885044                                   |                                |                                       |
| 5                                  | VSTP III          | Unit-I, II                                                                                                                 | 1000                    | 275                      | 461826.18                                   |                                           |                                           |                                |                                       |
| 6                                  | VSTP IV           | Unit-I, II                                                                                                                 | 1000                    | 294                      | 455805.05                                   |                                           |                                           |                                |                                       |
| 7                                  | VSTP V            | Unit-I                                                                                                                     | 500                     | 161                      | 230359.69                                   |                                           |                                           |                                |                                       |
| 8                                  | Kawas             | UNIT-I (GT-I A),<br>UNIT-II (GT-I B),<br>UNIT-III (GT-2 A),<br>UNIT-IV (GT-2 B),<br>UNIT-V (ST- I C),<br>UNIT-VI (ST- 2 C) | 645                     | 204                      |                                             | 0                                         | 0                                         |                                |                                       |
| 9                                  | Gandhar           | UNIT-I (GT-I),<br>UNIT-II (GT-II),<br>UNIT-III (GT-III),<br>UNIT-IV (ST- D)                                                | 648                     | 200                      |                                             | 0                                         | 0                                         |                                |                                       |
| 10                                 | KhSTPS-II         | Unit-I to III                                                                                                              | 1500                    | 148                      | 784244.20                                   | 0                                         | 0                                         |                                |                                       |
| 11                                 | SIPAT TPS 2       | Unit-I, II                                                                                                                 | 1,000                   | 274                      | 407245.63                                   | 1178947                                   | 1938048                                   |                                |                                       |
| 12                                 | SIPAT TPS 1       | Unit-I to III                                                                                                              | 1,980                   | 556                      | 781845.56                                   |                                           |                                           |                                |                                       |
| 13                                 | Mauda I           | Unit-I, II                                                                                                                 | 1000                    | 394                      | 440051.72                                   |                                           |                                           |                                |                                       |
| 14                                 | Mauda II          | Unit-I, II                                                                                                                 | 1320                    | 531                      | 545170.02                                   | 4236                                      | 1125533                                   |                                |                                       |
| 15                                 | NTPC Solapur 2    | -                                                                                                                          | -                       | -                        | -                                           |                                           |                                           |                                |                                       |
| 16                                 | NTPC Solapur      | Unit-I, II                                                                                                                 | 1320                    | 642                      | 525007.92                                   | 16047                                     | 484783                                    |                                |                                       |
| 17                                 | Lara              | Unit-I                                                                                                                     | 800                     | 114                      | 327210.90                                   | 126081                                    | 430849                                    |                                |                                       |
| 18                                 | Gadarwara         | Unit-I                                                                                                                     | 800                     | 25                       | 328194.17                                   | 57834                                     | 296614                                    |                                |                                       |
| 19                                 | Khargone          | Unit-I, II                                                                                                                 | 1320                    | 50                       | 487469.61                                   | 65029                                     | 483640                                    |                                |                                       |
| 20                                 | KAPP              |                                                                                                                            | 440                     | 152                      |                                             |                                           |                                           |                                |                                       |
| 21                                 | TAPP 1&2          |                                                                                                                            | 320                     | 160                      |                                             |                                           |                                           |                                |                                       |
| 22                                 | TAPP 3&4          |                                                                                                                            | 1080                    | 393                      |                                             |                                           |                                           |                                |                                       |
| <b>IPPs</b>                        |                   |                                                                                                                            |                         |                          |                                             |                                           |                                           |                                |                                       |
| 1                                  | JSW Ratnagiri     | Unit 1                                                                                                                     | 300                     | 300                      | 77682.32                                    | 163169                                    | 163169                                    | NA                             | NA                                    |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 3: Station wise fuel availability for the month**

| S. No. | Name of Station                               | Name of Unit    | Installed Capacity (MW) | Contracted Capacity (MW) | Fuel Required for normative generation (MT) | Fuel made available by fuel supplier (MT) | Actual Availability of fuel at plant (MT) | Reasons for lower Availability | Efforts taken to improve Availability |
|--------|-----------------------------------------------|-----------------|-------------------------|--------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|--------------------------------|---------------------------------------|
| 2      | CGPL Mundra                                   | Unit 10 to 50   | 4000                    | 760                      | 176085.89                                   | 326399                                    | 1425193                                   | NA                             | NA                                    |
| 3      | Adani Power Maharashtra Limited               | Unit 1, 4, 5    | 3300                    | 125                      | 1020336.097                                 | 850015                                    | 1215283                                   | NA                             | NA                                    |
| 4      | Adani Power Maharashtra Limited               | Unit No. 2 to 3 | 3300                    | 1320                     |                                             |                                           |                                           |                                |                                       |
| 5      | Adani Power Maharashtra Limited               | Unit 1, 4, 5    | 3300                    | 1200                     |                                             |                                           |                                           |                                |                                       |
| 6      | Adani Power Maharashtra Limited               | Unit 1, 4, 5    | 3300                    | 440                      |                                             |                                           |                                           |                                |                                       |
| 7      | GMR Energy Limited                            | Unit 1          | 300                     | 200                      | 71660.64                                    | 84171                                     | 206899                                    |                                |                                       |
| 8      | RattanIndia Amravati Power station 450 MW PPA | Unit 1 to 5     | 1320                    | 450                      | 156788.03                                   | 0                                         | 0                                         | NA                             | NA                                    |
| 9      | RattanIndia Amravati Power station 750 MW PPA | Unit 1 to 6     | 1320                    | 750                      | 261313.39                                   |                                           |                                           |                                |                                       |



**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 4: Implementation of Fuel Utilisation Plan**

| Sr. No.                   | Name of Generating Station | Name of Units        | Fuel Requirement of Each Unit/Station (MT, MCM) | Actual Fuel Availability of Each Unit/Station (MT, MCM) | Per Unit variable cost of Generation of Unit | Plant Load Factor for the month | Whether option of Swapping of Fuel Source / tolling of fuel has been used for Optimizing Cost    | In Case PLF of least cost generator is lower than costly generator, reasons for the same |
|---------------------------|----------------------------|----------------------|-------------------------------------------------|---------------------------------------------------------|----------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|                           |                            |                      | Fuel type                                       | Fuel type                                               | Rs/kWh                                       | %                               |                                                                                                  |                                                                                          |
| State Generating Stations |                            |                      |                                                 |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 1                         | Bhusawal TPS               | Bhusawal - 3         | 103575.055                                      | 415287                                                  | 3.915                                        | 0%                              | Coal availability maintained at lower level considering less chances of units getting scheduled. |                                                                                          |
| 2                         | Bhusawal TPS               | Bhusawal - 4         | 223285.985                                      | 384218                                                  | 2.685                                        | 2%                              |                                                                                                  |                                                                                          |
| 3                         | Bhusawal TPS               | Bhusawal - 5         | 223285.985                                      |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 4                         | Khaparkheda TPS            | Khaparkheda - 1 to 4 | 415396.545                                      | 624614                                                  | 2.351                                        | 74%                             |                                                                                                  |                                                                                          |
| 5                         | Khaparkheda TPS            | Khaparkheda - 5      | 223285.985                                      | 427301                                                  | 2.117                                        | 85%                             |                                                                                                  |                                                                                          |
| 6                         | Nashik TPS                 | Nashik- 3,4 & 5      | 307045.964                                      | 223218                                                  | 3.394                                        | 0%                              | Coal availability maintained at lower level considering less chances of units getting scheduled. |                                                                                          |
| 7                         | Chandrapur TPS             | Chandrapur - 3       | 99895.855                                       | 1486231                                                 | 2.3550                                       | 71.77%                          |                                                                                                  |                                                                                          |
| 8                         | Chandrapur TPS             | Chandrapur - 4       | 99895.855                                       |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 9                         | Chandrapur TPS             | Chandrapur - 5       | 237847.273                                      |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 10                        | Chandrapur TPS             | Chandrapur - 6       | 237847.273                                      |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 11                        | Chandrapur TPS             | Chandrapur - 7       | 237847.273                                      |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 12                        | Paras TPS                  | Paras - 3            | 114228.409                                      | 472074                                                  | 2.603                                        | 73%                             |                                                                                                  |                                                                                          |
| 13                        | Paras TPS                  | Paras - 4            | 114228.409                                      |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 14                        | Parli TPS                  | Parli - 6            | 114228.409                                      | 167606                                                  | 4.000                                        | 0%                              | Coal availability maintained at lower level considering less chances of units getting scheduled. |                                                                                          |
| 15                        | Parli TPS                  | Parli - 7            | 114228.409                                      |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 16                        | Koradi TPS                 | Koradi - 6           | 87698.749                                       | 148714                                                  | 3.136                                        | 0%                              |                                                                                                  |                                                                                          |
| 17                        | Koradi TPS                 | Koradi - 7           | 87698.749                                       |                                                         |                                              |                                 |                                                                                                  |                                                                                          |
| 18                        | GTPS Uran                  | GTPS Uran            | -                                               | 21489042                                                | 1.784                                        | 18%                             |                                                                                                  |                                                                                          |
| 19                        | MSPGCL Hydro               | Hydro (Ghatghar)     | -                                               | 0                                                       |                                              |                                 |                                                                                                  |                                                                                          |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 4: Implementation of Fuel Utilisation Plan**

| Sr. No.                     | Name of Generating Station | Name of Units                                                                                               | Fuel Requirement of Each Unit/Station (MT, MCM) | Actual Fuel Availability of Each Unit/Station (MT, MCM) | Per Unit variable cost of Generation of Unit | Plant Load Factor for the month | Whether option of Swapping of Fuel Source / tolling of fuel has been used for Optimizing Cost       | In Case PLF of least cost generator is lower than costly generator, reasons for the same |
|-----------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------------------------------|----------------------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|                             |                            |                                                                                                             | Fuel type                                       | Fuel type                                               | Rs/kWh                                       | %                               |                                                                                                     |                                                                                          |
| 20                          | Parli TPS                  | Parli Replacement U 8                                                                                       | 114228.409                                      | 75696                                                   | 2.951                                        | 1%                              | Coal availability maintained at lower level considering less chances of units getting scheduled.    |                                                                                          |
| 21                          | Chandrapur TPS             | Chandrapur - 8                                                                                              | 223285.985                                      | 553058                                                  | 2.163                                        | 85%                             |                                                                                                     |                                                                                          |
| 22                          | Chandrapur TPS             | Chandrapur - 9                                                                                              | 223285.985                                      |                                                         |                                              |                                 |                                                                                                     |                                                                                          |
| 23                          | Koradi TPS                 | Koradi R U-8                                                                                                | 276743.000                                      | 602517                                                  | 2.695                                        | 11%                             | Alternate arrangements are under consideration against earlier proposed washed coal & imported coal |                                                                                          |
| 24                          | Koradi TPS                 | Koradi 9                                                                                                    | 276743.000                                      |                                                         |                                              |                                 |                                                                                                     |                                                                                          |
| 25                          | Koradi TPS                 | Koradi10                                                                                                    | 276743.000                                      |                                                         |                                              |                                 |                                                                                                     |                                                                                          |
| 26                          | MSPGCL Under Case IV       | MSPGCL Dhariwal                                                                                             |                                                 |                                                         |                                              |                                 |                                                                                                     |                                                                                          |
| 27                          | Dodson                     | Dodson I                                                                                                    |                                                 |                                                         |                                              |                                 |                                                                                                     |                                                                                          |
| 28                          | Dodson                     | Dodson II                                                                                                   |                                                 |                                                         |                                              |                                 |                                                                                                     |                                                                                          |
| Central Generating Stations |                            |                                                                                                             |                                                 |                                                         |                                              |                                 |                                                                                                     |                                                                                          |
| 1                           | KSTPS                      | Unit-I to VI                                                                                                | 910556.51                                       | 1795875                                                 | 1.389                                        | 95.85                           |                                                                                                     |                                                                                          |
| 2                           | KSTPS III                  | -                                                                                                           | 212519.47                                       |                                                         | 1.368                                        | 92.85                           |                                                                                                     |                                                                                          |
| 3                           | VSTP I                     | Unit-I to VI                                                                                                | 609519.14                                       | 2885044                                                 | 1.706                                        | 81.12                           |                                                                                                     |                                                                                          |
| 4                           | VSTP II                    | Unit-I, II                                                                                                  | 465801.01                                       |                                                         | 1.643                                        | 93.89                           |                                                                                                     |                                                                                          |
| 5                           | VSTP III                   | Unit-I, II                                                                                                  | 461826.18                                       |                                                         | 1.631                                        | 89.99                           |                                                                                                     |                                                                                          |
| 6                           | VSTP IV                    | Unit-I, II                                                                                                  | 455805.05                                       |                                                         | 1.609                                        | 74.67                           |                                                                                                     |                                                                                          |
| 7                           | VSTP V                     | Unit-I                                                                                                      | 230359.69                                       |                                                         | 1.661                                        | 82.53                           |                                                                                                     |                                                                                          |
| 8                           | Kawas                      | UNIT-I (GT-I A), UNIT-II (GT-I B), UNIT-III (GT-2 A), UNIT-IV (GT-2 B), UNIT-V (ST- I C), UNIT-VI (ST- 2 C) |                                                 | 0                                                       | APM : 1.997<br>N-APM : 2.755<br>RLNG : 4.25  | 24.19                           |                                                                                                     |                                                                                          |
| 9                           | Gandhar                    | UNIT-I (GT-I), UNIT-II (GT-II), UNIT-III (GT-III), UNIT-IV (ST- I)                                          |                                                 | 0                                                       | APM : 2.003<br>RLNG : 4.117                  | 16.44                           |                                                                                                     |                                                                                          |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 4: Implementation of Fuel Utilisation Plan**

| Sr. No. | Name of Generating Station                    | Name of Units   | Fuel Requirement of Each Unit/Station (MT, MCM) | Actual Fuel Availability of Each Unit/Station (MT, MCM) | Per Unit variable cost of Generation of Unit | Plant Load Factor for the month | Whether option of Swapping of Fuel Source / tolling of fuel has been used for Optimizing Cost | In Case PLF of least cost generator is lower than costly generator, reasons for the same |  |
|---------|-----------------------------------------------|-----------------|-------------------------------------------------|---------------------------------------------------------|----------------------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--|
|         |                                               |                 | Fuel type                                       | Fuel type                                               | Rs/kWh                                       | %                               |                                                                                               |                                                                                          |  |
| 10      | KhSTPS-II                                     | Unit-I to III   | 784244.20                                       | 0                                                       | 2.093                                        | 64.49                           |                                                                                               |                                                                                          |  |
| 11      | SIPAT TPS 2                                   | Unit-I, II      | 407245.63                                       | 1938048                                                 | 1.439                                        | 96.86                           |                                                                                               |                                                                                          |  |
| 12      | SIPAT TPS 1                                   | Unit-I to III   | 781845.56                                       |                                                         | 1.397                                        | 97.57                           |                                                                                               |                                                                                          |  |
| 13      | Mauda I                                       | Unit-I, II      | 440051.72                                       | 1125533                                                 | 2.885                                        | 16.65                           |                                                                                               |                                                                                          |  |
| 14      | Mauda II                                      | Unit-I, II      | 545170.02                                       |                                                         | 2.889                                        | 7.62                            |                                                                                               |                                                                                          |  |
| 15      | NTPC Solapur 2                                | -               | -                                               |                                                         |                                              | 0.00                            |                                                                                               |                                                                                          |  |
| 16      | NTPC Solapur                                  | Unit-I, II      | 525007.92                                       | 484783                                                  | 2.817                                        | 0.00                            |                                                                                               |                                                                                          |  |
| 17      | Lara                                          | Unit-I          | 327210.90                                       | 430849                                                  | 2.166                                        | 2.03                            |                                                                                               |                                                                                          |  |
| 18      | Gadarwara                                     | Unit-I          | 328194.17                                       | 296614                                                  | 2.492                                        | 0.00                            |                                                                                               |                                                                                          |  |
| 19      | Khargone                                      | Unit-I, II      | 487469.61                                       | 483640                                                  | 2.590                                        | 0.00                            |                                                                                               |                                                                                          |  |
| 20      | KAPP                                          |                 |                                                 |                                                         | 2.2873                                       |                                 |                                                                                               |                                                                                          |  |
| 21      | TAPP 1&2                                      |                 |                                                 |                                                         | 2.4151                                       |                                 |                                                                                               |                                                                                          |  |
| 22      | TAPP 3&4                                      |                 |                                                 |                                                         | 3.3911                                       |                                 |                                                                                               |                                                                                          |  |
| IPPs    |                                               |                 |                                                 |                                                         |                                              |                                 |                                                                                               |                                                                                          |  |
| 1       | JSW Ratnagiri                                 | Unit 1          | 77682.32                                        | 1,63,169                                                | 2.3789                                       | 88.71%                          | NA                                                                                            |                                                                                          |  |
| 2       | CGPL Mundra                                   | Unit 10 to 50   | 176085.89                                       | 14,25,193                                               | 1.9515                                       | 81.19%                          |                                                                                               |                                                                                          |  |
| 3       | Adani Power Maharashtra Limited 125MW PPA     | Unit 1, 4, 5    | 1020336.10                                      | 12,15,283                                               | 3.0293                                       | 20.33%                          |                                                                                               |                                                                                          |  |
| 4       | Adani Power Maharashtra Limited 1320 MW PPA   | Unit No. 2 to 3 |                                                 |                                                         | 1.9735                                       | 86.37%                          |                                                                                               |                                                                                          |  |
| 5       | Adani Power Maharashtra Limited 1200 MW PPA   | Unit 1, 4, 5    |                                                 |                                                         | 3.0293                                       | 20.33%                          |                                                                                               |                                                                                          |  |
| 6       | Adani Power Maharashtra Limited 440 MW PPA    | Unit 1, 4, 5    |                                                 |                                                         | 0                                            | 0.00%                           |                                                                                               |                                                                                          |  |
| 7       | GMR Energy Limited                            | Unit 1          | 71660.64                                        | 2,06,899                                                | 2.5177                                       | 76.84%                          |                                                                                               |                                                                                          |  |
| 8       | RattanIndia Amravati Power station 450 MW PPA | Unit 1 to 5     | 156788.03                                       | 0                                                       | NA (0 units generated)                       | 0.00%                           | NA                                                                                            |                                                                                          |  |
| 9       | RattanIndia Amravati Power station 750 MW PPA | Unit 1 to 6     | 261313.39                                       |                                                         |                                              | 0.00%                           |                                                                                               |                                                                                          |  |

| S. No.                    | Name of Station  | Name of Unit          | Installed Capacity (MW) | Contracted Capacity (MW) | Normative Availability as per PPA | Variable Rate as per MoD stack approved by SLDC | Normative Daily Net Generation | Actual Net Generation for the Day 1 | Actual Net Generation for the Day 2 | Actual Net Generation for the Day 3 | Actual Net Generation for the Day 4 | Actual Net Generation for the Day 5 | Actual Net Generation for the Day 6 | Actual Net Generation for the Day 7 | Actual Net Generation for the Day 8 | Actual Net Generation for the Day 9 | Actual Net Generation for the Day 10 |
|---------------------------|------------------|-----------------------|-------------------------|--------------------------|-----------------------------------|-------------------------------------------------|--------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| State Generating Stations |                  |                       |                         |                          |                                   |                                                 |                                |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                      |
| 1                         | Bhusawal TPS     | Bhusawal - 3          | 210                     | 210                      | 80%                               | 3.8800                                          | 4.49                           | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                                |
| 2                         | Bhusawal TPS     | Bhusawal - 4          | 500                     | 500                      | 85%                               | 3.1200                                          | 11.28                          | 2.13                                | -0.11                               | -0.07                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.05                               | -0.04                                |
| 3                         | Bhusawal TPS     | Bhusawal - 5          | 500                     | 500                      | 85%                               | 3.1200                                          | 11.28                          | 4.03                                | -0.12                               | -0.09                               | -0.07                               | -0.06                               | -0.07                               | -0.06                               | -0.08                               | -0.06                               | -0.07                                |
| 4                         | Khaparkhedha TPS | Khaparkhedha - 1      | 840                     | 840                      | 85%                               | 2.8240                                          | 3.87                           | 3.57                                | 3.52                                | 3.42                                | 3.49                                | 3.56                                | 3.51                                | 3.65                                | 3.67                                | 3.53                                | 3.67                                 |
|                           |                  | Khaparkhedha - 2      |                         |                          |                                   | 2.8240                                          | 3.87                           | 3.67                                | 3.68                                | 3.48                                | 3.57                                | 3.69                                | 3.85                                | 3.89                                | 3.97                                | 4.06                                | 4.05                                 |
|                           |                  | Khaparkhedha - 3      |                         |                          |                                   | 2.8240                                          | 3.87                           | 3.75                                | 3.71                                | 3.48                                | 3.62                                | 3.96                                | 4.06                                | 4.02                                | 4.18                                | 3.21                                | -0.03                                |
|                           |                  | Khaparkhedha - 4      |                         |                          |                                   | 2.8240                                          | 3.87                           | 3.61                                | 3.65                                | 3.49                                | 3.60                                | 3.90                                | 3.72                                | 3.77                                | 3.87                                | 3.71                                | 3.86                                 |
| 5                         | Khaparkhedha TPS | Khaparkhedha - 5      | 500                     | 500                      | 85%                               | 2.4230                                          | 9.59                           | 9.13                                | 9.23                                | 8.21                                | 8.59                                | 9.96                                | 9.98                                | 10.14                               | 10.47                               | 10.30                               | 10.56                                |
| 6                         | Nashik TPS       | Nashik- 3             | 630                     | 420                      | 80%                               | 3.9500                                          | 0.89                           | -0.02                               | -0.01                               | -0.02                               | -0.02                               | -0.01                               | -0.02                               | -0.01                               | -0.02                               | -0.03                               | -0.02                                |
|                           |                  | Nashik- 4             |                         |                          |                                   | 3.9500                                          | 0.89                           | -0.02                               | -0.03                               | -0.02                               | -0.01                               | -0.03                               | -0.02                               | -0.02                               | -0.02                               | -0.02                               | -0.03                                |
|                           |                  | Nashik- 5             |                         |                          |                                   | 3.9500                                          | 0.89                           | -0.02                               | -0.01                               | -0.02                               | -0.02                               | -0.01                               | -0.02                               | -0.01                               | -0.02                               | -0.02                               | -0.01                                |
| 7                         | Chandrapur TPS   | Chandrapur - 3        | 210                     | 210                      | 80%                               | 2.7690                                          | 4.65                           | 3.47                                | 3.62                                | 1.83                                | -0.09                               | -0.05                               | 3.25                                | 3.55                                | 3.76                                | 3.84                                | 3.72                                 |
| 8                         | Chandrapur TPS   | Chandrapur - 4        | 210                     | 210                      | 80%                               | 2.7690                                          | 4.65                           | 3.17                                | 3.46                                | 1.74                                | -0.09                               | -0.08                               | 3.09                                | 3.42                                | 3.47                                | 3.47                                | 3.45                                 |
| 9                         | Chandrapur TPS   | Chandrapur - 5        | 500                     | 500                      | 80%                               | 2.7690                                          | 11.06                          | 8.52                                | 8.18                                | 4.83                                | -0.17                               | -0.14                               | 2.27                                | 8.31                                | 8.99                                | 7.11                                | 9.42                                 |
| 10                        | Chandrapur TPS   | Chandrapur - 6        | 500                     | 500                      | 80%                               | 2.7690                                          | 11.06                          | 8.41                                | 8.17                                | 7.99                                | 7.99                                | 8.47                                | 2.91                                | -0.24                               | 4.14                                | 9.53                                | 9.78                                 |
| 11                        | Chandrapur TPS   | Chandrapur - 7        | 500                     | 500                      | 80%                               | 2.7690                                          | 11.06                          | 8.61                                | 8.08                                | 7.75                                | 7.56                                | 8.36                                | 8.93                                | 8.35                                | 8.97                                | 9.46                                | 9.60                                 |
| 12                        | Paras TPS        | Paras - 3             | 250                     | 250                      | 85%                               | 2.8620                                          | 5.44                           | 4.46                                | 3.81                                | 4.28                                | 4.09                                | 4.58                                | 4.50                                | 4.66                                | 5.11                                | 5.41                                | 5.26                                 |
| 13                        | Paras TPS        | Paras - 4             | 250                     | 250                      | 85%                               | 2.8620                                          | 5.44                           | 4.75                                | 4.52                                | 4.30                                | 4.30                                | 4.91                                | 4.90                                | 4.73                                | 5.11                                | 5.46                                | 5.24                                 |
| 14                        | Parli TPS        | Parli - 6             | 250                     | 250                      | 85%                               | 3.1700                                          | 5.44                           | -0.03                               | -0.02                               | -0.01                               | -0.02                               | -0.02                               | -0.02                               | -0.01                               | -0.02                               | -0.02                               | -0.02                                |
| 15                        | Parli TPS        | Parli - 7             | 250                     | 250                      | 85%                               | 3.1700                                          | 5.44                           | -0.03                               | -0.03                               | -0.04                               | -0.02                               | -0.03                               | -0.02                               | -0.04                               | -0.04                               | -0.03                               | -0.03                                |
| 16                        | Koradi TPS       | Koradi - 6            | 210                     | 210                      | 72%                               | 3.3900                                          | 4.50                           | -0.04                               | -0.04                               | -0.04                               | -0.04                               | -0.04                               | -0.04                               | -0.04                               | -0.04                               | -0.04                               | -0.04                                |
| 17                        | Koradi TPS       | Koradi - 7            | 210                     | 210                      | 72%                               | 3.3900                                          | 4.50                           | -0.03                               | -0.03                               | -0.03                               | -0.03                               | -0.03                               | -0.03                               | -0.03                               | -0.03                               | -0.03                               | -0.03                                |
| 18                        | GTPS Uran        | GTPS Uran             | 672                     | 672                      | 85%                               | 1.7530                                          | 7.58                           | 3.18                                | 2.22                                | -0.07                               | -0.03                               |                                     | 2.91                                | 3.22                                | 3.26                                | 3.30                                | 3.23                                 |
| 19                        | MSPGCL Hydro     | Hydro (Ghatghar)      | 2585                    | 2585                     | 90%                               |                                                 |                                |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                     |                                      |
| 20                        | Parli TPS        | Parli Replacement U 8 | 250                     | 250                      | 85%                               | 3.1400                                          | 5.49                           | 2.30                                | -0.10                               | -0.06                               | -0.06                               | -0.06                               | -0.06</                             |                                     |                                     |                                     |                                      |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 5: MoD Operations of the Contracted Sources**

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**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 5: MoD Operations of the Contracted Source**

| S. No.                      | Name of Station      | Name of Unit                                                                                       | Actual Net<br>Generation for the Day<br>11 | Actual Net<br>Generation for the Day<br>12 | Actual Net<br>Generation for the Day<br>13 | Actual Net<br>Generation for the Day<br>14 | Actual Net<br>Generation for the Day<br>15 | Actual Net<br>Generation for the Day<br>16 | Actual Net<br>Generation for the Day<br>17 | Actual Net<br>Generation for the Day<br>18 | Actual Net<br>Generation for the Day<br>19 | Actual Net<br>Generation for the Day<br>20 | Actual Net<br>Generation for the Day<br>21 | Actual Net<br>Generation for the Day<br>22 | Actual Net<br>Generation for the Day<br>23 | Actual Net<br>Generation for the Day<br>24 | Actual Net<br>Generation for the Day<br>25 | Actual Net<br>Generation for the Day<br>26 |
|-----------------------------|----------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|
| State Generating Stations   |                      |                                                                                                    |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 1                           | Bhusawal TPS         | Bhusawal - 3                                                                                       | -0.04                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.05                                      | -0.04                                      |
| 2                           | Bhusawal TPS         | Bhusawal - 4                                                                                       | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.06                                      | -0.06                                      | -0.05                                      | -0.04                                      | -0.06                                      | -0.04                                      | -0.05                                      | -0.04                                      | -0.05                                      | -0.04                                      | -0.04                                      | -0.04                                      |
| 3                           | Bhusawal TPS         | Bhusawal - 5                                                                                       | -0.06                                      | -0.06                                      | -0.07                                      | -0.06                                      | -0.08                                      | -0.09                                      | -0.06                                      | -0.06                                      | -0.07                                      | -0.06                                      | -0.06                                      | -0.06                                      | -0.08                                      | -0.06                                      | -0.06                                      | -0.06                                      |
| 4                           | Khaparkheda TPS      | Khaparkheda - 1                                                                                    | 3.59                                       | 3.54                                       | 3.51                                       | 3.44                                       | 3.54                                       | 3.68                                       | 3.51                                       | 3.35                                       | 3.48                                       | 3.47                                       | 3.47                                       | 3.49                                       | 3.47                                       | 3.54                                       | 3.66                                       | 2.76                                       |
|                             |                      | Khaparkheda - 2                                                                                    | 3.96                                       | 3.88                                       | 3.74                                       | 3.63                                       | 3.64                                       | 3.91                                       | 3.54                                       | 3.58                                       | 3.66                                       | 3.86                                       | 0.71                                       | 0.67                                       | 3.27                                       | 1.86                                       | -0.17                                      | -0.04                                      |
|                             |                      | Khaparkheda - 3                                                                                    | 1.76                                       | 4.16                                       | 3.88                                       | 3.78                                       | 3.78                                       | 4.06                                       | 3.54                                       | 3.41                                       | 3.70                                       | 3.90                                       | 3.75                                       | 4.06                                       | 4.14                                       | 4.02                                       | 4.14                                       | 3.87                                       |
|                             |                      | Khaparkheda - 4                                                                                    | 3.88                                       | 3.81                                       | 3.72                                       | 3.68                                       | 3.61                                       | 3.70                                       | 3.64                                       | 3.50                                       | 3.62                                       | 3.89                                       | 3.82                                       | 4.02                                       | 4.20                                       | 3.72                                       | 3.92                                       | 3.85                                       |
| 5                           | Khaparkheda TPS      | Khaparkheda - 5                                                                                    | 10.95                                      | 10.80                                      | 10.58                                      | 9.76                                       | 9.77                                       | 11.19                                      | 9.41                                       | 8.48                                       | 8.42                                       | 10.57                                      | 10.38                                      | 10.16                                      | 10.61                                      | 11.04                                      | 11.01                                      | 9.88                                       |
| 6                           | Nashik TPS           | Nashik- 3                                                                                          | -0.02                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.01                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.01                                      | -0.02                                      | -0.02                                      | -0.01                                      | -0.02                                      | -0.02                                      | -0.02                                      |
|                             |                      | Nashik- 4                                                                                          | -0.02                                      | -0.03                                      | -0.01                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.03                                      | -0.01                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.01                                      | -0.03                                      | -0.03                                      | -0.02                                      | -0.01                                      |
|                             |                      | Nashik- 5                                                                                          | -0.02                                      | -0.02                                      | -0.01                                      | -0.02                                      | -0.01                                      | -0.02                                      | -0.01                                      | -0.01                                      | -0.02                                      | -0.01                                      | -0.02                                      | -0.02                                      | -0.01                                      | -0.01                                      | -0.01                                      | -0.02                                      |
| 7                           | Chandrapur TPS       | Chandrapur - 3                                                                                     | 3.46                                       | 3.82                                       | 3.67                                       | 3.66                                       | 3.00                                       | 3.42                                       | 3.56                                       | 3.55                                       | 3.71                                       | 3.76                                       | 3.75                                       | 2.65                                       | 3.47                                       | 3.72                                       | 3.79                                       | 3.72                                       |
| 8                           | Chandrapur TPS       | Chandrapur - 4                                                                                     | 3.42                                       | 3.56                                       | 3.48                                       | 3.50                                       | 2.84                                       | 3.16                                       | 3.42                                       | 3.47                                       | 3.48                                       | 3.48                                       | 3.50                                       | 3.44                                       | 3.34                                       | 3.42                                       | 3.41                                       | 3.48                                       |
| 9                           | Chandrapur TPS       | Chandrapur - 5                                                                                     | 9.31                                       | 9.62                                       | 9.05                                       | 8.73                                       | 8.44                                       | 8.73                                       | 8.13                                       | 8.07                                       | 8.69                                       | 8.61                                       | 8.82                                       | 8.97                                       | 8.58                                       | 8.26                                       | 8.08                                       | 8.62                                       |
| 10                          | Chandrapur TPS       | Chandrapur - 6                                                                                     | 9.69                                       | 9.80                                       | 9.37                                       | 8.80                                       | 8.63                                       | 9.13                                       | 8.32                                       | 7.97                                       | 8.52                                       | 7.04                                       | 9.02                                       | 9.59                                       | 9.19                                       | 8.91                                       | 9.27                                       | 9.28                                       |
| 11                          | Chandrapur TPS       | Chandrapur - 7                                                                                     | 9.49                                       | 9.61                                       | 9.09                                       | 8.75                                       | 8.68                                       | 9.22                                       | 8.02                                       | 7.96                                       | 8.55                                       | 8.93                                       | 8.82                                       | 9.85                                       | 9.14                                       | 3.29                                       | -0.20                                      | -0.14                                      |
| 12                          | Paras TPS            | Paras - 3                                                                                          | 4.89                                       | 5.13                                       | 4.86                                       | 3.66                                       | 4.40                                       | 4.42                                       | 4.34                                       | 4.11                                       | 0.12                                       | -0.10                                      | -0.08                                      | -0.09                                      | 2.95                                       | 5.06                                       | 4.82                                       | 4.17                                       |
| 13                          | Paras TPS            | Paras - 4                                                                                          | 5.18                                       | 5.22                                       | 4.93                                       | 4.54                                       | 4.66                                       | 4.57                                       | 4.37                                       | 4.19                                       | 0.59                                       | -0.10                                      | -0.09                                      | -0.10                                      | 2.88                                       | 4.91                                       | 4.66                                       | 4.09                                       |
| 14                          | Parli TPS            | Parli - 6                                                                                          | -0.02                                      | -0.02                                      | -0.03                                      | -0.03                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.01                                      | -0.02                                      | -0.02                                      | -0.02                                      | -0.03                                      | -0.02                                      |
| 15                          | Parli TPS            | Parli - 7                                                                                          | -0.02                                      | -0.03                                      | -0.04                                      | -0.02                                      | -0.05                                      | -0.02                                      | -0.04                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.04                                      | -0.03                                      | -0.03                                      | -0.04                                      | -0.03                                      |
| 16                          | Koradi TPS           | Koradi - 6                                                                                         | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      |
| 17                          | Koradi TPS           | Koradi - 7                                                                                         | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.03                                      |
| 18                          | GTPS Uran            | GTPS Uran                                                                                          | 3.23                                       | 3.25                                       | 3.23                                       | 3.23                                       | 3.22                                       | 3.21                                       | 3.26                                       | 3.22                                       | 2.88                                       | 2.88                                       | 2.93                                       | 2.93                                       | 2.95                                       | 2.93                                       | 2.91                                       | 2.90                                       |
| 19                          | MSPGCL Hydro         | Hydro (Ghatghar)                                                                                   |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 20                          | Parli TPS            | Parli Replacement U 8                                                                              | -0.04                                      | -0.04                                      | -0.04                                      | -0.03                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.04                                      | -0.03                                      | -0.04                                      | -0.03                                      | -0.03                                      | -0.03                                      | -0.04                                      | -0.04                                      | -0.03                                      |
| 21                          | Chandrapur TPS       | Chandrapur - 8                                                                                     | 10.85                                      | 11.06                                      | 9.94                                       | 9.44                                       | 8.94                                       | 10.20                                      | 8.72                                       | 8.31                                       | 9.04                                       | 9.54                                       | 9.50                                       | 10.15                                      | 9.80                                       | 9.85                                       | 9.95                                       | 6.54                                       |
| 22                          | Chandrapur TPS       | Chandrapur - 9                                                                                     | 10.30                                      | 10.37                                      | 9.54                                       | 9.30                                       | 9.13                                       | 9.89                                       | 8.88                                       | 8.33                                       | 9.31                                       | 9.74                                       | 9.73                                       | 10.13                                      | 10.06                                      | 10.20                                      | 10.20                                      | 9.91                                       |
| 23                          | Koradi TPS           | Koradi R U-8                                                                                       | -0.11                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.08                                      | -0.07                                      | -0.06                                      | -0.08                                      | -0.07                                      | -0.07                                      | -0.09                                      | -0.09                                      |
| 24                          | Koradi TPS           | Koradi 9                                                                                           | -0.17                                      | -0.22                                      | -0.19                                      | -0.18                                      | -0.18                                      | -0.17                                      | -0.16                                      | -0.09                                      | -0.11                                      | -0.10                                      | -0.09                                      | -0.09                                      | -0.09                                      | -0.18                                      | 4.53                                       | 9.39                                       |
| 25                          | Koradi TPS           | Koradi10                                                                                           | -0.08                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.08                                      | -0.08                                      | -0.08                                      | -0.08                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.07                                      | -0.11                                      | -0.28                                      | 5.65                                       |
| 26                          | MSPGCL Under Case IV | MSPGCL Dhariwal                                                                                    |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 27                          | Dodson               | Dodson I                                                                                           |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 28                          | Dodson               | Dodson II                                                                                          |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| Central Generating Stations |                      |                                                                                                    |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 1                           | KSTPS                | Unit-I to VI                                                                                       |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 2                           | KSTPS III            | -                                                                                                  |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 3                           | VSTP I               | Unit-I to VI                                                                                       |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 4                           | VSTP II              | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 5                           | VSTP III             | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 6                           | VSTP IV              | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 7                           | VSTP V               | Unit-I                                                                                             |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 8                           | Kawas                | UNIT-I (GT-I A),<br>UNIT-II (GT-I B),<br>UNIT-III (GT-2 A),<br>UNIT-IV (GT-2 B),<br>UNIT-V (ST-1C) |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
|                             |                      | UNIT-I (GT-I), UNIT-<br>II (GT-II), UNIT-III<br>(GT-III), UNIT-IV<br>(ST-1D)                       |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 10                          | KhSTPS-II            | Unit-I to III                                                                                      |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 11                          | SIPAT TPS 2          | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 12                          | SIPAT TPS 1          | Unit-I to III                                                                                      |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 13                          | Mauda I              | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 14                          | Mauda II             | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 15                          | NTPC Solapur 2       | -                                                                                                  |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 16                          | NTPC Solapur         | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 17                          | Lara                 | Unit-I                                                                                             |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 18                          | Gadarwara            | Unit-I                                                                                             |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 19                          | Khargone             | Unit-I, II                                                                                         |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |
| 20                          | KAPP                 |                                                                                                    |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |                                            |

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 5: MoD Operations of the Contracted Source**

[illegible]

Maharashtra State Electricity Distribution Co. Ltd  
Filing for the month Jun-20  
Financial Year : 2020-21  
Form 5: MoD Operations of the Contracted Source

| S. No.                             | Name of Station      | Name of Unit                                                                                         | Actual Net Generation for the Day 27 | Actual Net Generation for the Day 28 | Actual Net Generation for the Day 29 | Actual Net Generation for the Day 30 | Actual Net Generation for the month (MU) | Reasons for lower generation | In Case generation from least cost generator is not fully utilised before scheduling power from costly generator, reasons for the same |
|------------------------------------|----------------------|------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| <b>State Generating Stations</b>   |                      |                                                                                                      |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| 1                                  | Bhusawal TPS         | Bhusawal - 3                                                                                         | -0.04                                | -0.05                                | -0.04                                | -0.04                                | -1.48                                    |                              |                                                                                                                                        |
| 2                                  | Bhusawal TPS         | Bhusawal - 4                                                                                         | -0.04                                | -0.04                                | -0.04                                | -0.05                                | 2.78                                     |                              |                                                                                                                                        |
| 3                                  | Bhusawal TPS         | Bhusawal - 5                                                                                         | -0.06                                | -0.06                                | -0.06                                | -0.07                                |                                          |                              |                                                                                                                                        |
| 4                                  | Khaparkheda TPS      | Khaparkheda - 1                                                                                      | 3.18                                 | 3.23                                 | 3.01                                 | 3.61                                 | 390.43                                   |                              |                                                                                                                                        |
|                                    |                      | Khaparkheda - 2                                                                                      | -0.01                                | -0.01                                | -0.01                                | -0.01                                |                                          |                              |                                                                                                                                        |
|                                    |                      | Khaparkheda - 3                                                                                      | 2.64                                 | -0.05                                | -0.05                                | 1.63                                 |                                          |                              |                                                                                                                                        |
|                                    |                      | Khaparkheda - 4                                                                                      | 0.00                                 | 1.23                                 | 3.86                                 | 3.82                                 |                                          |                              |                                                                                                                                        |
| 5                                  | Khaparkheda TPS      | Khaparkheda - 5                                                                                      | 9.87                                 | 9.28                                 | 9.55                                 | 0.76                                 | 289.01                                   |                              |                                                                                                                                        |
| 6                                  | Nashik TPS           | Nashik- 3                                                                                            | -0.02                                | -0.02                                | -0.01                                | -0.01                                | -1.57                                    |                              |                                                                                                                                        |
|                                    |                      | Nashik- 4                                                                                            | -0.01                                | -0.02                                | -0.03                                | -0.01                                |                                          |                              |                                                                                                                                        |
|                                    |                      | Nashik- 5                                                                                            | -0.02                                | -0.02                                | 0.00                                 | -0.01                                |                                          |                              |                                                                                                                                        |
| 7                                  | Chandrapur TPS       | Chandrapur - 3                                                                                       | 3.84                                 | 3.77                                 | 3.80                                 | 3.84                                 | 885.91                                   |                              |                                                                                                                                        |
| 8                                  | Chandrapur TPS       | Chandrapur - 4                                                                                       | 3.54                                 | 3.51                                 | 3.49                                 | 3.47                                 |                                          |                              |                                                                                                                                        |
| 9                                  | Chandrapur TPS       | Chandrapur - 5                                                                                       | 9.21                                 | 8.68                                 | 8.67                                 | 8.66                                 |                                          |                              |                                                                                                                                        |
| 10                                 | Chandrapur TPS       | Chandrapur - 6                                                                                       | 9.31                                 | 8.70                                 | 9.31                                 | 9.12                                 |                                          |                              |                                                                                                                                        |
| 11                                 | Chandrapur TPS       | Chandrapur - 7                                                                                       | -0.15                                | -0.16                                | 3.22                                 | 8.54                                 | 236.15                                   |                              |                                                                                                                                        |
| 12                                 | Paras TPS            | Paras - 3                                                                                            | 4.53                                 | 4.05                                 | 3.60                                 | 3.84                                 |                                          |                              |                                                                                                                                        |
| 13                                 | Paras TPS            | Paras - 4                                                                                            | 4.45                                 | 4.55                                 | 4.75                                 | 5.01                                 |                                          |                              |                                                                                                                                        |
| 14                                 | Parli TPS            | Parli - 6                                                                                            | -0.02                                | -0.01                                | -0.02                                | -0.02                                | -1.59                                    |                              |                                                                                                                                        |
| 15                                 | Parli TPS            | Parli - 7                                                                                            | -0.02                                | -0.04                                | -0.02                                | -0.03                                |                                          |                              |                                                                                                                                        |
| 16                                 | Koradi TPS           | Koradi - 6                                                                                           | -0.04                                | -0.04                                | -0.04                                | -0.04                                | -1.98                                    |                              |                                                                                                                                        |
| 17                                 | Koradi TPS           | Koradi - 7                                                                                           | -0.03                                | -0.03                                | -0.03                                | -0.03                                |                                          |                              |                                                                                                                                        |
| 18                                 | GTPS Uran            | GTPS Uran                                                                                            | -0.02                                | 2.01                                 | 3.04                                 | 3.10                                 | 81.75                                    |                              |                                                                                                                                        |
| 19                                 | MSPGCL Hydro         | Hydro (Ghatghar)                                                                                     |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| 20                                 | Parli TPS            | Parli Replacement U 8                                                                                | -0.03                                | -0.02                                | -0.02                                | -0.02                                | 1.12                                     |                              |                                                                                                                                        |
| 21                                 | Chandrapur TPS       | Chandrapur - 8                                                                                       | 8.32                                 | 9.15                                 | 9.79                                 | 9.51                                 | 570.87                                   |                              |                                                                                                                                        |
| 22                                 | Chandrapur TPS       | Chandrapur - 9                                                                                       | 10.27                                | 9.53                                 | 10.30                                | 9.90                                 |                                          |                              |                                                                                                                                        |
| 23                                 | Koradi TPS           | Koradi R U-8                                                                                         | -0.10                                | -0.10                                | -0.11                                | -0.10                                | 120.36                                   |                              |                                                                                                                                        |
| 24                                 | Koradi TPS           | Koradi 9                                                                                             | 8.22                                 | 9.85                                 | 10.31                                | 11.05                                |                                          |                              |                                                                                                                                        |
| 25                                 | Koradi TPS           | Koradi10                                                                                             | 8.49                                 | 8.86                                 | 9.73                                 | 10.45                                |                                          |                              |                                                                                                                                        |
| 26                                 | MSPGCL Under Case IV | MSPGCL Dhariwal                                                                                      |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| 27                                 | Dodson               | Dodson I                                                                                             |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| 28                                 | Dodson               | Dodson II                                                                                            |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| <b>Central Generating Stations</b> |                      |                                                                                                      |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| 1                                  | KSTPS                | Unit-I to VI                                                                                         |                                      |                                      |                                      |                                      | 400.37                                   |                              |                                                                                                                                        |
| 2                                  | KSTPS III            | -                                                                                                    |                                      |                                      |                                      |                                      | 79.60                                    |                              |                                                                                                                                        |
| 3                                  | VSTP I               | Unit-I to VI                                                                                         |                                      |                                      |                                      |                                      | 263.16                                   |                              |                                                                                                                                        |
| 4                                  | VSTP II              | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 221.54                                   |                              |                                                                                                                                        |
| 5                                  | VSTP III             | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 172.23                                   |                              |                                                                                                                                        |
| 6                                  | VSTP IV              | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 158.82                                   |                              |                                                                                                                                        |
| 7                                  | VSTP V               | Unit-I                                                                                               |                                      |                                      |                                      |                                      | 94.81                                    |                              |                                                                                                                                        |
| 8                                  | Kawas                | UNIT-I (GT-I A),<br>UNIT-II (GT-I B),<br>UNIT-III (GT-2 A),<br>UNIT-IV (GT-2 B),<br>UNIT-V (ST- I C) |                                      |                                      |                                      |                                      | 35.97                                    |                              |                                                                                                                                        |
| 9                                  | Gandhar              | UNIT-I (GT-I), UNIT-II (GT-II), UNIT-III (GT-III), UNIT-IV (ST- I)                                   |                                      |                                      |                                      |                                      | 24.04                                    |                              |                                                                                                                                        |
| 10                                 | KhSTPS-II            | Unit-I to III                                                                                        |                                      |                                      |                                      |                                      | 69.99                                    |                              |                                                                                                                                        |
| 11                                 | SIPAT TPS 2          | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 181.02                                   |                              |                                                                                                                                        |
| 12                                 | SIPAT TPS 1          | Unit-I to III                                                                                        |                                      |                                      |                                      |                                      | 367.79                                   |                              |                                                                                                                                        |
| 13                                 | Mauda I              | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 53.80                                    |                              |                                                                                                                                        |
| 14                                 | Mauda II             | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 37.65                                    |                              |                                                                                                                                        |
| 15                                 | NTPC Solapur 2       | -                                                                                                    |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| 16                                 | NTPC Solapur         | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 0.00                                     |                              |                                                                                                                                        |
| 17                                 | Lara                 | Unit-I                                                                                               |                                      |                                      |                                      |                                      | 2.56                                     |                              |                                                                                                                                        |
| 18                                 | Gadarwara            | Unit-I                                                                                               |                                      |                                      |                                      |                                      | 0.00                                     |                              |                                                                                                                                        |
| 19                                 | Khargone             | Unit-I, II                                                                                           |                                      |                                      |                                      |                                      | 0.00                                     |                              |                                                                                                                                        |
| 20                                 | KAPP                 |                                                                                                      |                                      |                                      |                                      |                                      | 95.41                                    |                              |                                                                                                                                        |



Maharashtra State Electricity Distribution Co. Ltd  
Filing for the month Jun-20  
Financial Year : 2020-21  
Form 5: MoD Operations of the Contracted Source

| S. No.      | Name of Station                               | Name of Unit    | Actual Net Generation for the Day 27 | Actual Net Generation for the Day 28 | Actual Net Generation for the Day 29 | Actual Net Generation for the Day 30 | Actual Net Generation for the month (MU) | Reasons for lower generation | In Case generation from least cost generator is not fully utilised before scheduling power from costly generator, reasons for the same |
|-------------|-----------------------------------------------|-----------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| 21          | TAPP 1&2                                      |                 |                                      |                                      |                                      |                                      | 50.25                                    |                              |                                                                                                                                        |
| 22          | TAPP 3&4                                      |                 |                                      |                                      |                                      |                                      | 290.01                                   |                              |                                                                                                                                        |
| <b>IPPs</b> |                                               |                 |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
| 1           | JSW Ratnagiri                                 | Unit 1          | 6.87                                 | 6.07                                 | 6.66                                 | 6.65                                 | 191.61                                   |                              |                                                                                                                                        |
| 2           | CGPL Mundra                                   | Unit 1 to 5     | 17.60                                | 17.46                                | 17.73                                | 17.66                                | 444.28                                   |                              |                                                                                                                                        |
| 3           | Adani Power Maharashtra Limited 125MW PPA     | Unit 1, 4, 5    | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                 | 18.30                                    |                              |                                                                                                                                        |
| 4           | Adani Power Maharashtra Limited 1320 MW PPA   | Unit No. 2 to 3 | 26.14                                | 25.01                                | 27.35                                | 27.89                                | 820.88                                   |                              |                                                                                                                                        |
| 5           | Adani Power Maharashtra Limited 1200 MW PPA   | Unit 1, 4, 5    | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                 | 175.67                                   |                              |                                                                                                                                        |
| 6           | Adani Power Maharashtra Limited 440 MW PPA    | Unit 1, 4, 5    | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                     |                              |                                                                                                                                        |
| 7           | GMR Energy Limited                            | Unit 1          | 4.80                                 | 4.80                                 | 4.80                                 | 4.80                                 | 108.35                                   |                              |                                                                                                                                        |
| 8           | RattanIndia Amravati Power station 450 MW PPA | Unit 1 to 5     | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                     |                              |                                                                                                                                        |
| 9           | RattanIndia Amravati Power station 750 MW PPA | Unit 1 to 6     | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                 | 0.00                                     |                              |                                                                                                                                        |
|             | Short Term Bilateral*                         |                 |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |
|             | Short Term Powe                               | IEX + PXIL      | 26.36                                | 28.35                                | 21.45                                | 15.12                                | 510.92                                   |                              |                                                                                                                                        |
|             | <b>Total</b>                                  |                 |                                      |                                      |                                      |                                      |                                          |                              |                                                                                                                                        |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 6: Details of plants running at Technical Minimum / Zero Schedule**

| S. No.                      | Name of Station      | Name of Unit                                                                                                               | Installed Capacity (MW) | Contracted Capacity (MW) | Normative Availability as per PPA | Variable Rate as per MoD stake approved by SLDC                                | Period for running at Technical Minimum During the month |    | Period for Zero Schedule During the month                                                                                              |                                                                                                                                           | Justification for running the plant on Technical Minimum/ Zero Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------|-----------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------|----|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                             |                      |                                                                                                                            |                         |                          |                                   |                                                                                | From                                                     | To | From                                                                                                                                   | To                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| State Generating Stations   |                      |                                                                                                                            |                         |                          |                                   |                                                                                |                                                          |    |                                                                                                                                        |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 1                           | Bhusawal TPS         | Bhusawal - 3                                                                                                               | 210                     | 210                      | 80%                               | 3.8800                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 2                           | Bhusawal TPS         | Bhusawal - 4                                                                                                               | 500                     | 500                      | 85%                               | 3.1200                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 3                           | Bhusawal TPS         | Bhusawal - 5                                                                                                               | 500                     | 500                      | 85%                               | 3.1200                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 4                           | Khaparkheda TPS      | Khaparkheda - 1 to 4                                                                                                       | 840                     | 840                      | 85%                               | 2.8240                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 5                           | Khaparkheda TPS      | Khaparkheda - 5                                                                                                            | 500                     | 500                      | 85%                               | 2.4230                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 6                           | Nashik TPS           | Nashik- 3,4 & 5                                                                                                            | 630                     | 420                      | 80%                               | 3.9500                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 7                           | Chandrapur TPS       | Chandrapur - 3                                                                                                             | 210                     | 210                      | 80%                               | 2.7690                                                                         | NA                                                       | NA | 03.06.2020                                                                                                                             | 05.06.2020                                                                                                                                | SLDC has given Suo moto Zero schedule to control underdrawal due to Demand drop due to Nisarg cyclone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 8                           | Chandrapur TPS       | Chandrapur - 4                                                                                                             | 210                     | 210                      | 80%                               | 2.7690                                                                         | NA                                                       | NA | 03.06.2020                                                                                                                             | 05.06.2020                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 9                           | Chandrapur TPS       | Chandrapur - 5                                                                                                             | 500                     | 500                      | 80%                               | 2.7690                                                                         | NA                                                       | NA | 03.06.2020                                                                                                                             | 06.06.2020                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 10                          | Chandrapur TPS       | Chandrapur - 6                                                                                                             | 500                     | 500                      | 80%                               | 2.7690                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 11                          | Chandrapur TPS       | Chandrapur - 7                                                                                                             | 500                     | 500                      | 80%                               | 2.7690                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 12                          | Paras TPS            | Paras - 3                                                                                                                  | 250                     | 250                      | 85%                               | 2.8620                                                                         | NA                                                       | NA | 19.06.2020                                                                                                                             | 23.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 13                          | Paras TPS            | Paras - 4                                                                                                                  | 250                     | 250                      | 85%                               | 2.8620                                                                         | NA                                                       | NA | 19.06.2020                                                                                                                             | 23.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 14                          | Parli TPS            | Parli - 6                                                                                                                  | 250                     | 250                      | 85%                               | 3.1700                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 15                          | Parli TPS            | Parli - 7                                                                                                                  | 250                     | 250                      | 85%                               | 3.1700                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 16                          | Koradi TPS           | Koradi - 6                                                                                                                 | 210                     | 210                      | 72%                               | 3.3900                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 17                          | Koradi TPS           | Koradi - 7                                                                                                                 | 210                     | 210                      | 72%                               | 3.3900                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 18                          | GTPS Uran            | GTPS Uran                                                                                                                  | 672                     | 672                      | 85%                               | 1.7530                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 19                          | MSPGCL Hydro         | Hydro (Ghatghar)                                                                                                           | 2,585                   | 2,585                    | 90%                               |                                                                                |                                                          |    |                                                                                                                                        |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 20                          | Parli TPS            | Parli Replacement U 8                                                                                                      | 250                     | 250                      | 85%                               | 3.1400                                                                         | NA                                                       | NA | 01.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 21                          | Chandrapur TPS       | Chandrapur - 8                                                                                                             | 500                     | 500                      | 85%                               | 2.5470                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 22                          | Chandrapur TPS       | Chandrapur - 9                                                                                                             | 500                     | 500                      | 85%                               | 2.5470                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 23                          | Koradi TPS           | Koradi R U-8                                                                                                               | 660                     | 660                      | 85%                               | 2.9500                                                                         | NA                                                       | NA | 03.06.2020                                                                                                                             | 30.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 24                          | Koradi TPS           | Koradi 9                                                                                                                   | 660                     | 660                      | 85%                               | 2.9500                                                                         | NA                                                       | NA | 03.06.2020                                                                                                                             | 25.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 25                          | Koradi TPS           | Koradi10                                                                                                                   | 660                     | 660                      | 85%                               | 2.9500                                                                         | NA                                                       | NA | 03.06.2020                                                                                                                             | 26.06.2020                                                                                                                                | Less demand and Market power available at cheaper rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 26                          | MSPGCL Under Case IV | MSPGCL Dhariwal                                                                                                            | 0                       | 185                      |                                   | 2.8200                                                                         |                                                          |    |                                                                                                                                        |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 27                          | Dodson               | Dodson I                                                                                                                   | 12                      | 12                       |                                   |                                                                                |                                                          |    |                                                                                                                                        |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 28                          | Dodson               | Dodson II                                                                                                                  | 34                      | 34                       |                                   |                                                                                |                                                          |    |                                                                                                                                        |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Central Generating Stations |                      |                                                                                                                            |                         |                          |                                   |                                                                                |                                                          |    |                                                                                                                                        |                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 1                           | KSTPS                | Unit-I to VI                                                                                                               | 2100                    | 635                      | 85%                               | 1.5657                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 2                           | KSTPS III            | -                                                                                                                          | 500                     | 120                      | 85%                               | 1.5108                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 3                           | VSTP I               | Unit-I to VI                                                                                                               | 1260                    | 432                      | 85%                               | 1.9324                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 4                           | VSTP II              | Unit-I, II                                                                                                                 | 1000                    | 336                      | 85%                               | 1.8399                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 5                           | VSTP III             | Unit-I, II                                                                                                                 | 1000                    | 275                      | 85%                               | 1.8211                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 6                           | VSTP IV              | Unit-I, II                                                                                                                 | 1000                    | 294                      | 85%                               | 1.8002                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 7                           | VSTP V               | Unit-I                                                                                                                     | 500                     | 161                      | 85%                               | 1.8664                                                                         | NA                                                       | NA | NA                                                                                                                                     | NA                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 8                           | Kawas                | UNIT-I (GT-I A),<br>UNIT-II (GT-I B),<br>UNIT-III (GT-2 A),<br>UNIT-IV (GT-2 B),<br>UNIT-V (ST- I C),<br>UNIT-VI (ST- 2 C) | 645                     | 204                      |                                   | APM- 2.0145<br>NAPM- 2.0943<br>RLNG- 4.8369<br>RLNG C - 2.8326<br>LQ - 14.0536 | NA                                                       | NA | 1A:<br>1) 18.06.2020<br>2) 21.06.2020<br>2A:<br>1) 1.06.2020<br>2) 21.06.2020<br>2B:<br>1) 1.06.2020<br>2) 21.06.2020<br>2C: 1.06.2020 | 1A:<br>1) 21.06.2020<br>2) 30.06.2020<br>2A:<br>1) 21.06.2020<br>2) 30.06.2020<br>2B:<br>1) 21.06.2020<br>2) 30.06.2020<br>2C: 30.06.2020 | 1A: 1) Schedule from other beneficiaries less than Tech. Minimum . Unit sync at 05:20 hrs of 21.06.20.<br>2) Schedule from other beneficiaries less than Tech. Minimum . Unit withdrawn at 12:11 hrs of 21.06.20<br>2A: 1) Schedule from other beneficiaries less than Tech. Minimum . Unit sync at 05:59 hrs of 21.06.20<br>2) Schedule from other beneficiaries less than Tech. Minimum . Unit withdrawn at 12:25 hrs of 21.06.20<br>2B: 1) Schedule from other beneficiaries less than Tech. Minimum . Unit sync at 06:43 hrs of 21.06.20<br>2) Schedule from other beneficiaries less than Tech. Minimum . Unit withdrawn at 12:06 hrs of 21.06.20<br>2C: Schedule from other beneficiaries less than Tech. |

**Form 6: Details of plants running at Technical Minimum / Zero Schedule**

[illegible]

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 7: Generator wise Schedule Vs Actual Energy**

| S. No.                           | Name of Station  | Name of Unit          | Installed Capacity (MW) | Contracted Capacity (MW) | Normative Availability as per PPA | Fuel (Coal/Gas/Hydro/Wind/Solar) | Variable Rate as per MoD stak approved by SLDC (01-06-20 to 11-06-20) | Scheduled Energy Generation from 01-06-20 to 11-06-20 (Mus) | Variable Rate as per MoD stak approved by SLDC (12-06-20 to 30-06-20) | Scheduled Energy Generation from 12-06-20 to 30-06-20 (Mus) | Scheduled Energy Generation from the month (Mus) | Actual Energy Generation for the month (MU) |
|----------------------------------|------------------|-----------------------|-------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|---------------------------------------------|
| <b>State Generating Stations</b> |                  |                       |                         |                          |                                   |                                  |                                                                       |                                                             |                                                                       |                                                             |                                                  |                                             |
| 1                                | Bhusawal TPS     | Bhusawal - 3          | 210                     | 210                      | 80%                               | Coal                             | 3.90                                                                  | 0.00                                                        | 3.88                                                                  | 0.00                                                        | 0.00                                             | -1.48                                       |
| 2                                | Bhusawal TPS     | Bhusawal - 4          | 500                     | 500                      | 85%                               | Coal                             | 3.15                                                                  | 2.33                                                        | 3.12                                                                  | 0.00                                                        | 2.33                                             | 2.78                                        |
| 3                                | Bhusawal TPS     | Bhusawal - 5          | 500                     | 500                      | 85%                               | Coal                             | 3.15                                                                  | 3.94                                                        | 3.12                                                                  | 0.00                                                        | 3.94                                             |                                             |
| 4                                | Khaparkhedha TPS | Khaparkhedha - 1 to 4 | 840                     | 840                      | 85%                               | Coal                             | 2.96                                                                  | 157.93                                                      | 2.82                                                                  | 233.87                                                      | 391.81                                           | 390.43                                      |
| 5                                | Khaparkhedha TPS | Khaparkhedha - 5      | 500                     | 500                      | 85%                               | Coal                             | 2.89                                                                  | 107.39                                                      | 2.42                                                                  | 182.09                                                      | 289.48                                           | 289.01                                      |
| 6                                | Nashik TPS       | Nashik- 3,4 & 5       | 630                     | 420                      | 80%                               | Coal                             | 3.93                                                                  | 0.00                                                        | 3.95                                                                  | 0.00                                                        | 0.00                                             | -1.57                                       |
| 7                                | Chandrapur TPS   | Chandrapur - 3        | 210                     | 210                      | 80%                               | Coal                             | 2.99                                                                  | 31.93                                                       | 2.77                                                                  | 70.88                                                       | 102.81                                           | 885.91                                      |
| 8                                | Chandrapur TPS   | Chandrapur - 4        | 210                     | 210                      | 80%                               | Coal                             | 2.99                                                                  | 29.63                                                       | 2.77                                                                  | 66.81                                                       | 96.44                                            |                                             |
| 9                                | Chandrapur TPS   | Chandrapur - 5        | 500                     | 500                      | 80%                               | Coal                             | 2.99                                                                  | 67.95                                                       | 2.77                                                                  | 166.71                                                      | 234.65                                           |                                             |
| 10                               | Chandrapur TPS   | Chandrapur - 6        | 500                     | 500                      | 80%                               | Coal                             | 2.99                                                                  | 78.04                                                       | 2.77                                                                  | 170.55                                                      | 248.59                                           |                                             |
| 11                               | Chandrapur TPS   | Chandrapur - 7        | 500                     | 500                      | 80%                               | Coal                             | 2.99                                                                  | 96.47                                                       | 2.77                                                                  | 123.94                                                      | 220.41                                           | 236.15                                      |
| 12                               | Paras TPS        | Paras - 3             | 250                     | 250                      | 85%                               | Coal                             | 2.97                                                                  | 48.64                                                       | 2.86                                                                  | 56.38                                                       | 105.02                                           |                                             |
| 13                               | Paras TPS        | Paras - 4             | 250                     | 250                      | 85%                               | Coal                             | 2.97                                                                  | 49.66                                                       | 2.86                                                                  | 60.56                                                       | 110.22                                           | -1.59                                       |
| 14                               | Parli TPS        | Parli - 6             | 250                     | 250                      | 85%                               | Coal                             | 3.35                                                                  | 0.00                                                        | 3.17                                                                  | 0.00                                                        | 0.00                                             |                                             |
| 15                               | Parli TPS        | Parli - 7             | 250                     | 250                      | 85%                               | Coal                             | 3.35                                                                  | 0.00                                                        | 3.17                                                                  | 0.00                                                        | 0.00                                             | -1.98                                       |
| 16                               | Koradi TPS       | Koradi - 6            | 210                     | 210                      | 72%                               | Coal                             | 3.78                                                                  | 0.00                                                        | 3.39                                                                  | 0.00                                                        | 0.00                                             |                                             |
| 17                               | Koradi TPS       | Koradi - 7            | 210                     | 210                      | 72%                               | Coal                             | 3.78                                                                  | 0.00                                                        | 3.39                                                                  | 0.00                                                        | 0.00                                             | 81.75                                       |
| 18                               | GTPS Uran        | GTPS Uran             | 672                     | 672                      | 85%                               | Gas                              | 2.26                                                                  | 28.01                                                       | 1.75                                                                  | 54.78                                                       | 202.25                                           |                                             |
| 19                               | MSPGCL Hydro     | Hydro (Ghatghar)      | 2,585                   | 2,585                    | 90%                               | Hydro                            |                                                                       |                                                             |                                                                       |                                                             |                                                  | 0.00                                        |
| 20                               | Parli TPS        | Parli Replacement U 8 | 250                     | 250                      | 85%                               | Coal                             | 3.15                                                                  | 1.99                                                        | 3.14                                                                  | 0.00                                                        | 1.99                                             | 1.12                                        |
| 21                               | Chandrapur TPS   | Chandrapur - 8        | 500                     | 500                      | 85%                               | Coal                             | 2.97                                                                  | 104.72                                                      | 2.55                                                                  | 177.47                                                      | 282.19                                           | 570.87                                      |
| 22                               | Chandrapur TPS   | Chandrapur - 9        | 500                     | 500                      | 85%                               | Coal                             | 2.97                                                                  | 100.39                                                      | 2.55                                                                  | 183.44                                                      | 283.84                                           |                                             |
| 23                               | Koradi TPS       | Koradi R U-8          | 660                     | 660                      | 85%                               | Coal                             | 3.11                                                                  | 0.00                                                        | 2.95                                                                  | 0.00                                                        | 0.00                                             |                                             |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 7: Generator wise Schedule Vs Actual Energy**

| S. No.                             | Name of Station      | Name of Unit                                                      | Installed Capacity (MW) | Contracted Capacity (MW) | Normative Availability as per PPA | Fuel (Coal/Gas/Hydro/Wind/Solar) | Variable Rate as per MoD stak approved by SLDC (01-06-20 to 11-06-20) | Scheduled Energy Generation from 01-06-20 to 11-06-20 (Mus) | Variable Rate as per MoD stak approved by SLDC (12-06-20 to 30-06-20) | Scheduled Energy Generation from 12-06-20 to 30-06-20 (Mus) | Scheduled Energy Generation from the month (Mus) | Actual Energy Generation for the month (MU) |
|------------------------------------|----------------------|-------------------------------------------------------------------|-------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|---------------------------------------------|
| 24                                 | Koradi TPS           | Koradi 9                                                          | 660                     | 660                      | 85%                               | Coal                             | 3.11                                                                  | 16.95                                                       | 2.95                                                                  | 54.05                                                       | 71.00                                            | 120.36                                      |
| 25                                 | Koradi TPS           | Koradi10                                                          | 660                     | 660                      | 85%                               | Coal                             | 3.11                                                                  | 17.41                                                       | 2.95                                                                  | 45.92                                                       | 63.33                                            |                                             |
| 26                                 | MSPGCL Under Case IV | MSPGCL Dhariwal                                                   | 0                       | 185                      |                                   | Coal                             | 2.89                                                                  | 64.46                                                       | 2.82                                                                  | 74.68                                                       | 139.14                                           | 0.00                                        |
| 27                                 | Dodson               | Dodson I                                                          | 12                      | 12                       |                                   | Hydro                            |                                                                       |                                                             |                                                                       |                                                             |                                                  | 0.00                                        |
| 28                                 | Dodson               | Dodson II                                                         | 34                      | 34                       |                                   | Hydro                            |                                                                       |                                                             |                                                                       |                                                             |                                                  | 0.00                                        |
| <b>Central Generating Stations</b> |                      |                                                                   |                         |                          |                                   |                                  |                                                                       |                                                             |                                                                       |                                                             |                                                  |                                             |
| 1                                  | KSTPS                | Unit-I to VI                                                      | 2100                    | 635                      | 85%                               | Coal                             | 1.60                                                                  | 134.60                                                      | 1.57                                                                  | 264.84                                                      | 399.44                                           | 400.37                                      |
| 2                                  | KSTPS III            | -                                                                 | 500                     | 120                      | 85%                               | Coal                             | 1.56                                                                  | 27.35                                                       | 1.51                                                                  | 52.17                                                       | 79.52                                            | 79.60                                       |
| 3                                  | VSTP I               | Unit-I to VI                                                      | 1260                    | 432                      | 85%                               | Coal                             | 1.93                                                                  | 85.34                                                       | 1.93                                                                  | 161.81                                                      | 247.15                                           | 263.16                                      |
| 4                                  | VSTP II              | Unit-I, II                                                        | 1000                    | 336                      | 85%                               | Coal                             | 1.83                                                                  | 73.03                                                       | 1.84                                                                  | 141.42                                                      | 214.45                                           | 221.54                                      |
| 5                                  | VSTP III             | Unit-I, II                                                        | 1000                    | 275                      | 85%                               | Coal                             | 1.82                                                                  | 60.96                                                       | 1.82                                                                  | 109.54                                                      | 170.50                                           | 172.23                                      |
| 6                                  | VSTP IV              | Unit-I, II                                                        | 1000                    | 294                      | 85%                               | Coal                             | 1.79                                                                  | 33.01                                                       | 1.80                                                                  | 125.36                                                      | 158.38                                           | 158.82                                      |
| 7                                  | VSTP V               | Unit-I                                                            | 500                     | 161                      | 85%                               | Coal                             | 1.86                                                                  | 35.33                                                       | 1.87                                                                  | 59.45                                                       | 94.78                                            | 94.81                                       |
| 8                                  | Kawas                | UNIT-I (GT-I A),                                                  | 645                     | 204                      |                                   | APM                              | 2.54                                                                  | 11.16                                                       | 2.01                                                                  | 21.86                                                       | 33.02                                            | 35.97                                       |
|                                    |                      | UNIT-II (GT-I B),                                                 |                         |                          |                                   | NAPM                             | 2.61                                                                  | 0.00                                                        | 2.09                                                                  | 0.00                                                        | 0.00                                             |                                             |
|                                    |                      | UNIT-III (GT-2 A),                                                |                         |                          |                                   | RLNG                             | 7.56                                                                  | 0.00                                                        | 4.84                                                                  | 0.00                                                        | 0.00                                             |                                             |
|                                    |                      | UNIT-IV (GT-2 B),                                                 |                         |                          |                                   | RLNG-C                           | 3.12                                                                  | 0.18                                                        | 2.83                                                                  | 1.97                                                        | 2.15                                             |                                             |
| 9                                  | Gandhar              | UNIT-I (GT-I), UNIT-II (GT-II), UNIT-III (GT-III), UNIT-IV (ST-I) | 648                     | 200                      |                                   | APM                              | 2.55                                                                  | 2.44                                                        | 2.04                                                                  | 16.55                                                       | 18.99                                            | 24.04                                       |
|                                    |                      |                                                                   |                         |                          |                                   | NAPM                             | 2.60                                                                  | 0.00                                                        | 2.60                                                                  | 0.00                                                        | 0.00                                             |                                             |
|                                    |                      |                                                                   |                         |                          |                                   | RLNG                             | 7.24                                                                  | 0.00                                                        | 7.27                                                                  | 0.00                                                        | 0.00                                             |                                             |
|                                    |                      |                                                                   |                         |                          |                                   | RLNG-C                           | 3.07                                                                  | 0.00                                                        | 2.77                                                                  | 5.02                                                        | 5.02                                             |                                             |
| 10                                 | KhSTPS-II            | Unit-I to III                                                     | 1500                    | 148                      | 85%                               | Coal                             | 2.20                                                                  | 21.32                                                       | 2.19                                                                  | 46.63                                                       | 67.94                                            | 69.99                                       |
| 11                                 | SIPAT TPS 2          | Unit-I, II                                                        | 1,000                   | 274                      | 85%                               | Coal                             | 1.54                                                                  | 62.41                                                       | 1.75                                                                  | 118.06                                                      | 180.47                                           | 181.02                                      |
| 12                                 | SIPAT TPS 1          | Unit-I to III                                                     | 1,980                   | 556                      | 85%                               | Coal                             | 1.50                                                                  | 126.51                                                      | 1.70                                                                  | 241.04                                                      | 367.55                                           | 367.79                                      |
| 13                                 | Mauda I              | Unit-I, II                                                        | 1000                    | 394                      | 85%                               | Coal                             | 3.22                                                                  | 0.00                                                        | 2.95                                                                  | 54.06                                                       | 54.06                                            | 53.80                                       |
| 14                                 | Mauda II             | Unit-I, II                                                        | 1320                    | 531                      | 85%                               | Coal                             | 3.24                                                                  | 0.00                                                        | 2.96                                                                  | 37.65                                                       | 37.65                                            | 37.65                                       |
| 15                                 | NTPC Solapur 2       | -                                                                 | -                       |                          | 85%                               | Coal                             |                                                                       |                                                             |                                                                       |                                                             |                                                  | 0.00                                        |
| 16                                 | NTPC Solapur         | Unit-I, II                                                        | 1320                    | 642                      | 85%                               | Coal                             | 3.22                                                                  | 0.00                                                        | 3.38                                                                  | 0.00                                                        | 0.00                                             | 0.00                                        |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
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**Form 7: Generator wise Schedule Vs Actual Energy**

| S. No.      | Name of Station                               | Name of Unit           | Installed Capacity (MW) | Contracted Capacity (MW) | Normative Availability as per PPA | Fuel (Coal/Gas/Hydro/Wind/Solar) | Variable Rate as per MoD stak approved by SLDC (01-06-20 to 11-06-20) | Scheduled Energy Generation from 01-06-20 to 11-06-20 (Mus) | Variable Rate as per MoD stak approved by SLDC (12-06-20 to 30-06-20) | Scheduled Energy Generation from 12-06-20 to 30-06-20 (Mus) | Scheduled Energy Generation from the month (Mus) | Actual Energy Generation for the month (MU) |
|-------------|-----------------------------------------------|------------------------|-------------------------|--------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------|---------------------------------------------|
| 17          | Lara                                          | Unit-I                 | 800                     | 114                      | 85%                               | Coal                             | 2.64                                                                  | 2.56                                                        | 2.56                                                                  | 0.00                                                        | 2.56                                             | 2.56                                        |
| 18          | Gadarwara                                     | Unit-I                 | 800                     | 25                       | 85%                               | Coal                             | 3.15                                                                  | 0.00                                                        | 3.04                                                                  | 0.00                                                        | 0.00                                             | 0.00                                        |
| 19          | Khargone                                      | Unit-I, II             | 1320                    | 50                       | 85%                               | Coal                             | 3.13                                                                  | 0.00                                                        | 3.19                                                                  | 0.00                                                        | 0.00                                             | 0.00                                        |
| 20          | KAPP                                          |                        | 440                     | 152                      |                                   | Nuclear                          |                                                                       | 32.85                                                       |                                                                       | 60.55                                                       | 93.40                                            | 95.41                                       |
| 21          | TAPP 1&2                                      |                        | 320                     | 160                      |                                   | Nuclear                          |                                                                       | 17.75                                                       |                                                                       | 31.81                                                       | 49.56                                            | 50.25                                       |
| 22          | TAPP 3&4                                      |                        | 1080                    | 393                      |                                   | Nuclear                          |                                                                       | 96.16                                                       |                                                                       | 182.67                                                      | 278.84                                           | 290.01                                      |
| <b>IPPs</b> |                                               |                        |                         |                          |                                   |                                  |                                                                       |                                                             |                                                                       |                                                             |                                                  |                                             |
| 1           | JSW Ratnagiri                                 | Unit 1                 | 300                     | 300                      | 80%                               | Coal                             | 2.33                                                                  | 69.00                                                       | 2.37                                                                  | 122.74                                                      | 191.74                                           | 191.61                                      |
| 2           | CGPL Mundra                                   | Unit 10 to 50 (5 Nos.) | 4000                    | 760                      | 80%                               | Coal                             | 1.94                                                                  | 125.83                                                      | 2.00                                                                  | 317.39                                                      | 443.22                                           | 444.28                                      |
| 3           | Adani Power Maharashtra Limited 125 MW PPA    | Unit 1, 4, 5           | 3300                    | 125                      | 85%                               | Coal                             | 3.05                                                                  | 194.93                                                      | 3.04                                                                  | 5.49                                                        | 200.42                                           | 18.30                                       |
| 5           | Adani Power Maharashtra Limited 1200 MW PPA   | Unit 1, 4, 5           | 3300                    | 1200                     | 85%                               | Coal                             |                                                                       |                                                             |                                                                       |                                                             |                                                  | 175.67                                      |
| 4           | Adani Power Maharashtra Limited 1320 MW PPA   | Unit No. 2 to 3        | 3300                    | 1320                     | 80%                               | Coal                             | 2.03                                                                  | 302.34                                                      | 2.07                                                                  | 528.78                                                      | 831.12                                           | 820.88                                      |
| 6           | Adani Power Maharashtra Limited 440 MW PPA    | Unit 1, 4, 5           | 3300                    | 440                      | 85%                               | Coal                             | 3.11                                                                  | 0.00                                                        | 3.10                                                                  | 0.00                                                        | 0.00                                             | 0.00                                        |
| 7           | GMR Energy Limited                            | 1                      | 300                     | 200                      | 85%                               | Coal                             | 2.47                                                                  | 36.16                                                       | 2.61                                                                  | 72.19                                                       | 108.35                                           | 108.35                                      |
| 8           | RattanIndia Amravati Power station 450 MW PPA | 1 to 5                 | 1320                    | 450                      | 85%                               | coal                             | 3.38                                                                  | 0.00                                                        | 3.25                                                                  | 0.00                                                        | 0.00                                             | 0.00                                        |
| 9           | RattanIndia Amravati Power station 750 MW PPA | 1 to 5                 | 1320                    | 750                      | 85%                               | coal                             |                                                                       |                                                             |                                                                       |                                                             |                                                  | 0.00                                        |
|             | <b>Total</b>                                  |                        | <b>20440</b>            | <b>5545</b>              |                                   |                                  |                                                                       |                                                             |                                                                       |                                                             |                                                  |                                             |

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 7: Generator wise Schedule Vs Actual Energy**

| S. No.                           | Name of Station  | Name of Unit          | Justification for deviation from Schedule                                                                                                                                                                                                                                                                                                                 |
|----------------------------------|------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>State Generating Stations</b> |                  |                       |                                                                                                                                                                                                                                                                                                                                                           |
| 1                                | Bhusawal TPS     | Bhusawal - 3          | Zero schedule from 01.09.2019                                                                                                                                                                                                                                                                                                                             |
| 2                                | Bhusawal TPS     | Bhusawal - 4          | Zero schedule from 01-06-2020 @7.16Hrs onward                                                                                                                                                                                                                                                                                                             |
| 3                                | Bhusawal TPS     | Bhusawal - 5          | Zero schedule From 01-06-2020 @12.21Hrs onward                                                                                                                                                                                                                                                                                                            |
| 4                                | Khaparkhedha TPS | Khaparkhedha - 1 to 4 | U-1 under outage from 26-06-2020 @9.02HrsTo26-06-2020 @11.55Hrs, U-2 under outageFrom 21-06-2020 @6.47HrsTo22-06-2020 @15.4Hrs and From 24-06-2020 @11.34Hrs onward. U-3 under outage From 09-06-2020 @18.39HrsTo11-06-2020 @11.38Hrs and From 27-06-2020 @16.15HrsTo30-06-2020 @9.07Hrs, U-4 under outage From 27-06-2020 @0.33HrsTo28-06-2020 @14.29Hrs |
| 5                                | Khaparkhedha TPS | Khaparkhedha - 5      | under outage From 30-06-2020 @2.4HrsTo02-07-2020 @23.17Hrs                                                                                                                                                                                                                                                                                                |
| 6                                | Nashik TPS       | Nashik- 3,4 & 5       | U-5 DC not declared as same is declared against Dhariwal Case-IV and Unit 3 under Zero schedule from 17.02.2020 and U-4 under zero schedule from 17.03.2020                                                                                                                                                                                               |
| 7                                | Chandrapur TPS   | Chandrapur - 3        | under RSD from 03-06-2020 @13.07HrsTo05-06-2020 @21.47Hrs andunder forced outage From 22-06-2020 @15.59HrsTo22-06-2020 @22.02Hrs                                                                                                                                                                                                                          |
| 8                                | Chandrapur TPS   | Chandrapur - 4        | under RSD From 03-06-2020 @13.15HrsTo05-06-2020 @22.12Hrs                                                                                                                                                                                                                                                                                                 |
| 9                                | Chandrapur TPS   | Chandrapur - 5        | Under RSD From 03-06-2020 @15HrsTo06-06-2020 @15.35Hrs                                                                                                                                                                                                                                                                                                    |
| 10                               | Chandrapur TPS   | Chandrapur - 6        | Under Forced outageFrom 06-06-2020 @9HrsTo08-06-2020 @11.03Hrs and From 19-06-2020 @23.31HrsTo20-06-2020 @3.05Hrs                                                                                                                                                                                                                                         |
| 11                               | Chandrapur TPS   | Chandrapur - 7        | From 24-06-2020 @9.3HrsTo29-06-2020 @11.4Hrs                                                                                                                                                                                                                                                                                                              |
| 12                               | Paras TPS        | Paras - 3             | Under forced outage From 01-06-2020 @23.25HrsTo02-06-2020 @1.46Hrs and From 14-06-2020 @17.18HrsTo14-06-2020 @20.2Hrs and From 29-06-2020 @23.24HrsTo30-06-2020 @1.53Hrs and From 29-06-2020 @7.49HrsTo29-06-2020 @10.27Hrs. Under zero schedule From 19-06-2020 @1.58HrsTo23-06-2020 @6.13Hrs                                                            |
| 13                               | Paras TPS        | Paras - 4             | Under zero schedule From 19-06-2020 @4HrsTo23-06-2020 @6.34Hrs                                                                                                                                                                                                                                                                                            |
| 14                               | Parli TPS        | Parli - 6             | under Zero zero schedule From 21-03-2020                                                                                                                                                                                                                                                                                                                  |
| 15                               | Parli TPS        | Parli - 7             | under Zero zero schedule From 12-05-2020 @19.34Hrs                                                                                                                                                                                                                                                                                                        |
| 16                               | Koradi TPS       | Koradi - 6            | under Zero zero schedule From 27.08.2019                                                                                                                                                                                                                                                                                                                  |
| 17                               | Koradi TPS       | Koradi - 7            | under Zero zero schedule From 06.09.2019                                                                                                                                                                                                                                                                                                                  |
| 18                               | GTPS Uran        | GTPS Uran             |                                                                                                                                                                                                                                                                                                                                                           |
| 19                               | MSPGCL Hydro     | Hydro (Ghatghar)      |                                                                                                                                                                                                                                                                                                                                                           |
| 20                               | Parli TPS        | Parli Replacement U 8 | under Zero zero schedule 01-06-2020 @ 13.13 Hrs                                                                                                                                                                                                                                                                                                           |
| 21                               | Chandrapur TPS   | Chandrapur - 8        |                                                                                                                                                                                                                                                                                                                                                           |
| 22                               | Chandrapur TPS   | Chandrapur - 9        |                                                                                                                                                                                                                                                                                                                                                           |
| 23                               | Koradi TPS       | Koradi R U-8          | Under forced outage From 31-05-2020 @22.56Hrs to 01:23 Hrs of 03.06.2020 and under zero schedule from 01.13 Hrs of 03.06.2020 onward                                                                                                                                                                                                                      |

**Maharashtra State Electricity Distribution Co. Ltd**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 7: Generator wise Schedule Vs Actual Energy**

| S. No.                             | Name of Station      | Name of Unit                                                                                          | Justification for deviation from Schedule                                                                                                                      |
|------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24                                 | Koradi TPS           | Koradi 9                                                                                              | under forced outage From 02-06-2020 @15.42HrsTo 24:00 of 02-06-2020 and under zero schedule from 25-06-2020 @8.36Hrs                                           |
| 25                                 | Koradi TPS           | Koradi10                                                                                              | Under Zero schedule From 03-06-2020 @2.2HrsTo26-06-2020 @3.11Hrs                                                                                               |
| 26                                 | MSPGCL Under Case IV | MSPGCL Dhariwal                                                                                       | Additional DC given by Dhariwal till 11.07.2020                                                                                                                |
| 27                                 | Dodson               | Dodson I                                                                                              |                                                                                                                                                                |
| 28                                 | Dodson               | Dodson II                                                                                             |                                                                                                                                                                |
| <b>Central Generating Stations</b> |                      |                                                                                                       |                                                                                                                                                                |
| 1                                  | KSTPS                | Unit-I to VI                                                                                          |                                                                                                                                                                |
| 2                                  | KSTPS III            | -                                                                                                     |                                                                                                                                                                |
| 3                                  | VSTP I               | Unit-I to VI                                                                                          |                                                                                                                                                                |
| 4                                  | VSTP II              | Unit-I, II                                                                                            |                                                                                                                                                                |
| 5                                  | VSTP III             | Unit-I, II                                                                                            | U-1 under forced outage From 29-06-2020 @00:59HrsTo30-06-2020 @21:08Hrs                                                                                        |
| 6                                  | VSTP IV              | Unit-I, II                                                                                            | U-2 under forced outage From 28-05-2020 @17:26HrsTo09-06-2020 @13:27Hrs and U-1 under forced outage From 04-06-2020 @23:17HrsTo06-06-2020 @07:06Hrs            |
| 7                                  | VSTP V               | Unit-I                                                                                                | Unit under forced outage From 15-06-2020 @22:41HrsTo18-06-2020 @05:41Hrs                                                                                       |
| 8                                  | Kawas                | UNIT-I (GT-I A),<br>UNIT-II (GT-I B),<br>UNIT-III (GT-2 A),<br>UNIT-IV (GT-2 B),<br>UNIT-V (ST- I C), | No declaration<br>Not in MOD                                                                                                                                   |
| 9                                  | Gandhar              | UNIT-I (GT-I), UNIT-II (GT-II), UNIT-III (GT-III), UNIT-IV (ST- I)                                    | No declaration<br>Not in MOD                                                                                                                                   |
| 10                                 | KhSTPS-II            | Unit-I to III                                                                                         | U-5 under forced outage From 06-06-2020 @12:16 HrsTo 18-06-2020 @06:45Hrs and U-6 under forced outage from 10-06-2020 @17:59 Hrs to 12-06-2020 @00:00 Hrs      |
| 11                                 | SIPAT TPS 2          | Unit-I, II                                                                                            |                                                                                                                                                                |
| 12                                 | SIPAT TPS 1          | Unit-I to III                                                                                         |                                                                                                                                                                |
| 13                                 | Mauda I              | Unit-I, II                                                                                            | Unit-1 under RSD from 24.03.2020 to 13.06.2020 upto 13.06 Hrs and again from From 19-06-2020 @00:32HrsTo24-06-2020 @18:13Hrs. Unit-2 under RSD from 23.03.2020 |
| 14                                 | Mauda II             | Unit-I, II                                                                                            | Unit-1 under RSD from From 25-03-2020 @23:45HrsTo25-06-2020 @18:24Hrs and Unit-2 under RSD from 26.03.2020                                                     |
| 15                                 | NTPC Solapur 2       | -                                                                                                     |                                                                                                                                                                |
| 16                                 | NTPC Solapur         | Unit-I, II                                                                                            | Unit-1 under RSD from 15.03.2020 and Unit-2 under RSD from 23.03.2020                                                                                          |



**Maharashtra State Electricity Distribution Co. Ltd**  
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**Form 7: Generator wise Schedule Vs Actual Energy**

| S. No.      | Name of Station                               | Name of Unit           | Justification for deviation from Schedule                                                                                                                                                                                                                 |
|-------------|-----------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17          | Lara                                          | Unit-I                 | U-1 under forced outage From 29-05-2020 @18:34HrsTo02-06-2020 @02:45Hrs and converted to RSD due to less schedule from other beneficiaries from 02-06-2020 @02:45Hrs onward                                                                               |
| 18          | Gadarwara                                     | Unit-I                 | Unit-1 under RSD from 24.02.2020                                                                                                                                                                                                                          |
| 19          | Khargone                                      | Unit-I, II             | Unit-1 under RSD from 11.03.2020 and Unit-2 under RSD from 04.04.2020                                                                                                                                                                                     |
| 20          | KAPP                                          |                        | U-2 under forced outage From 30-06-2020 @15.23 Hrs onward                                                                                                                                                                                                 |
| 21          | TAPP 1&2                                      |                        | U-1 under planed outage From 08-01-2020 @10:37Hrs onward                                                                                                                                                                                                  |
| 22          | TAPP 3&4                                      |                        | Billed on actual Energy                                                                                                                                                                                                                                   |
| <b>IPPs</b> |                                               |                        |                                                                                                                                                                                                                                                           |
| 1           | JSW Ratnagiri                                 | Unit 1                 |                                                                                                                                                                                                                                                           |
| 2           | CGPL Mundra                                   | Unit 10 to 50 (5 Nos.) | Unit 20 under force outage from 08-06-2020 @03:23HrsTo12-06-2020 @18:01Hrs and From 14-06-2020 @21:37HrsTo15-06-2020 @04:09Hrs . Unit-40 under outage from 04-05-2020 @20:40HrsTo06-06-2020 @12:10Hrs and From 08-06-2020 @21:23HrsTo13-06-2020 @21:02Hrs |
| 3           | Adani Power Maharashtra Limited 125 MW PPA    | Unit 1, 4, 5           | U-1 under zero schedule From 03-06-2020 @15.02Hrs onward. U-4 under Zero schedule From 12-06-2020 @10.3Hrs onward and U-5 under zero schedule From 04-06-2020 @12.29Hrs onward                                                                            |
| 5           | Adani Power Maharashtra Limited 1200 MW PPA   | Unit 1, 4, 5           |                                                                                                                                                                                                                                                           |
| 4           | Adani Power Maharashtra Limited 1320 MW PPA   | Unit No. 2 to 3        |                                                                                                                                                                                                                                                           |
| 6           | Adani Power Maharashtra Limited 440 MW PPA    | Unit 1, 4, 5           | Under Zero schedule from 06:23 hrs of 01.06.2020                                                                                                                                                                                                          |
| 7           | GMR Energy Limited                            | 1                      | U-1 Under RSD From16-04-2020 @08:28HrsTo11-06-2020 @17:38 and U-2 under forced outage From 11-06-2020 @18:36HrsTo22-06-2020 @22:37Hrs                                                                                                                     |
| 8           | RattanIndia Amravati Power station 450 MW PPA | 1 to 5                 | Unit 1 under zero schedule from 04.03.20, U2 from 09.03.2020, U-3 from 11.02.2020, U-4 from 12.11.2019 and U-5 from 11.02.2020                                                                                                                            |
| 9           | RattanIndia Amravati Power station 750 MW PPA | 1 to 5                 |                                                                                                                                                                                                                                                           |
|             | <b>Total</b>                                  |                        |                                                                                                                                                                                                                                                           |

**Maharashtra State Electricity Distribution Co. Ltd.**

**Filing for the month Jun-20**

**Financial Year : 2020-21**

**Form 8: Details of efforts taken to sell surplus power in the month**

| S. No. | Place (Pwer Exchange/DEEP Portal) /<br>Tender ID in which participated<br>during the month | Bid<br>Quantity<br>(MW) | Bid Rate<br>(Rs/kWh) | Is Bid was<br>sucsessfull? | If sucessful, details for the month               |                  |                 |
|--------|--------------------------------------------------------------------------------------------|-------------------------|----------------------|----------------------------|---------------------------------------------------|------------------|-----------------|
|        |                                                                                            |                         |                      |                            | Buyer                                             | Rate<br>(Rs/kWh) | Quantum<br>(MU) |
| 1      | DEEP Portal/                                                                               | 4 to 16 MW              | 4.89                 | Yes                        | Maharashtra Airport<br>Development<br>Corporation | 4.89             | 5.92            |
| 2      | Power Exchange                                                                             |                         | 2.02                 | Yes                        | IEX                                               | 2.02             | 1.40            |
| 3      |                                                                                            |                         |                      |                            |                                                   |                  |                 |
| 4      |                                                                                            |                         |                      |                            |                                                   |                  |                 |
| 5      |                                                                                            |                         |                      |                            |                                                   |                  |                 |
| .....  |                                                                                            |                         |                      |                            |                                                   |                  |                 |
|        | <b>Total</b>                                                                               |                         |                      |                            |                                                   | <b>4.34</b>      | <b>7.32</b>     |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 9: Generation Summary**

| S. No. | Particulars                                | Units     | Bhusawal - 3 | Bhusawal - 4 & 5 | Khaparkhed a - 1 to 4 | Khaparkhed a - 5 | Nashik- 3,4 & 5 | Chandrapur - 3 | Paras - 3 & 4 |
|--------|--------------------------------------------|-----------|--------------|------------------|-----------------------|------------------|-----------------|----------------|---------------|
| 1      | Gross Generation                           | MU        |              |                  |                       |                  |                 |                |               |
| 2      | Net Generation                             | MU        | (1.48)       | 2.78             | 390.43                | 289.01           | (1.57)          | 885.91         | 236.15        |
| 3      | Approved Energy Charge                     | Rs./kWh   | 3.92         | 3.27             | 2.81                  | 2.46             | 3.39            | 2.54           | 2.99          |
| 4      | Actual Energy Charge (Sr. No. 8 of Form 9) | Rs./kWh   | 3.92         | 2.69             | 2.35                  | 2.12             | 3.39            | 2.3550         | 2.60          |
| 5      | Fuel Surcharge Adjustment (4 - 3)          | Rs./kWh   | (0.00)       | (0.58)           | (0.46)                | (0.34)           | 0.00            | (0.19)         | (0.39)        |
| 6      | Approved Fuel expenses                     | Rs. Crore | 0.00         | 188.00           | 104.00                | 68.00            | 111.00          | 219.00         | 78.00         |
| 7      | Actual Fuel expenses (Sr. No. 6 of Form 9) | Rs. Crore | (0.58)       | 1.74             | 91.85                 | 61.20            | (0.53)          | 210.42         | 62.22         |
| 8      | Recoverable through FAC (7 - 6)            | Rs. Crore | (0.58)       | (186.26)         | (12.15)               | (6.80)           | (111.53)        | (8.58)         | (15.78)       |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 9: Generation Summary**

| S. No. | Particulars                                | Units     | Parli - 6<br>& 7 | Koradi - 6<br>& 7 | GTPS<br>Uran | Hydro<br>(Ghatghar) | Parli<br>Replacement<br>U 8 | Chandrapu<br>r - 8-9 | Koradi R<br>U-8,9,10 | KSTPS  |
|--------|--------------------------------------------|-----------|------------------|-------------------|--------------|---------------------|-----------------------------|----------------------|----------------------|--------|
| 1      | Gross Generation                           | MU        |                  |                   |              |                     |                             |                      |                      |        |
| 2      | Net Generation                             | MU        | (1.59)           | (1.98)            | 81.75        | 289.62              | 1.12                        | 570.87               | 120.36               | 400.37 |
| 3      | Approved Energy Charge                     | Rs./kWh   | 4.00             | 3.14              | 2.68         |                     | 3.83                        | 2.45                 | 2.28                 | 1.49   |
| 4      | Actual Energy Charge (Sr. No. 8 of Form 9) | Rs./kWh   | 4.00             | 3.14              | 1.78         |                     | 2.95                        | 2.16                 | 2.70                 | 1.39   |
| 5      | Fuel Surcharge Adjustment (4 - 3)          | Rs./kWh   | 0.00             | (0.00)            | (0.90)       | 0.00                | (0.88)                      | (0.29)               | 0.42                 | (0.10) |
| 6      | Approved Fuel expenses                     | Rs. Crore | 0.00             | 30.00             | 64.00        |                     | 0.00                        | 138.00               | 183.00               | 53.00  |
| 7      | Actual Fuel expenses (Sr. No. 6 of Form 9) | Rs. Crore | (0.64)           | (0.62)            | 14.67        |                     | 0.71                        | 122.95               | 35.89                | 348.95 |
| 8      | Recoverable through FAC (7 - 6)            | Rs. Crore | (0.64)           | (30.62)           | (49.33)      | 0.00                | 0.71                        | (15.05)              | (147.11)             | 295.95 |

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| S. No. | Particulars                                | Units     | KSTPS<br>III | VSTP I | VSTP II | VSTP<br>III | VSTP<br>IV | VSTP V | Kawas  | Gandha<br>r | KhSTPS<br>II |
|--------|--------------------------------------------|-----------|--------------|--------|---------|-------------|------------|--------|--------|-------------|--------------|
| 1      | Gross Generation                           | MU        |              |        |         |             |            |        |        |             |              |
| 2      | Net Generation                             | MU        | 79.60        | 263.16 | 221.54  | 172.23      | 158.82     | 94.81  | 35.97  | 24.04       | 69.99        |
| 3      | Approved Energy Charge                     | Rs./kWh   | 1.45         | 1.78   | 1.68    | 1.72        | 1.71       | 1.71   | 2.93   | 2.89        | 2.20         |
| 4      | Actual Energy Charge (Sr. No. 8 of Form 9) | Rs./kWh   | 1.37         | 1.71   | 1.64    | 1.63        | 1.61       | 1.66   | 2.04   | 2.15        | 2.09         |
| 5      | Fuel Surcharge Adjustment (4 - 3)          | Rs./kWh   | (0.08)       | (0.07) | (0.04)  | (0.09)      | (0.10)     | (0.05) | (0.89) | (0.74)      | (0.11)       |
| 6      | Approved Fuel expenses                     | Rs. Crore | 9.00         | 42.00  | 32.00   | 26.00       | 27.00      | 15.00  | 9.00   | 6.00        | 19.00        |
| 7      | Actual Fuel expenses (Sr. No. 6 of Form 9) | Rs. Crore | 348.95       | 635.16 | 635.16  | 635.16      | 635.16     | 635.16 | 0.00   | 0.00        | 0.00         |
| 8      | Recoverable through FAC (7 - 6)            | Rs. Crore | 339.95       | 593.16 | 603.16  | 609.16      | 608.16     | 620.16 | (9.00) | (6.00)      | (19.00)      |

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| S. No. | Particulars                                | Units     | SIPAT<br>TPS 2 | SIPAT<br>TPS 1 | Mauda I | Mauda<br>II | NTPC<br>Solapur 2 | NTPC<br>Solapur | Lara   | Gadarwar<br>a |
|--------|--------------------------------------------|-----------|----------------|----------------|---------|-------------|-------------------|-----------------|--------|---------------|
| 1      | Gross Generation                           | MU        |                |                |         |             |                   |                 |        |               |
| 2      | Net Generation                             | MU        | 181.02         | 367.79         | 53.80   | 37.65       |                   | 0.00            | 2.56   | 0.00          |
| 3      | Approved Energy Charge                     | Rs./kWh   | 1.44           | 1.43           | 3.34    | 3.07        |                   | 3.75            | 2.38   | 3.52          |
| 4      | Actual Energy Charge (Sr. No. 8 of Form 9) | Rs./kWh   | 1.44           | 1.40           | 2.89    | 2.89        |                   | 2.82            | 2.17   | 2.49          |
| 5      | Fuel Surcharge Adjustment (4 - 3)          | Rs./kWh   | (0.00)         | (0.03)         | (0.45)  | (0.18)      | 0.00              | (0.93)          | (0.21) | (1.03)        |
| 6      | Approved Fuel expenses                     | Rs. Crore | 22.00          | 43.00          | 22.00   | 91.00       |                   | 0.00            | 16.00  | 0.00          |
| 7      | Actual Fuel expenses (Sr. No. 6 of Form 9) | Rs. Crore | 431.95         | 431.95         | 525.59  | 525.59      | 0.00              | 454.63          | 143.57 | 122.34        |
| 8      | Recoverable through FAC (7 - 6)            | Rs. Crore | 409.95         | 388.95         | 503.59  | 434.59      | 0.00              | 454.63          | 127.57 | 122.34        |

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| S. No. | Particulars                                | Units     | Khargone | KAPP   | TAPP<br>1&2 | TAPP<br>3&4 | JSW    | CGPL   | APML<br>125 MW | APML<br>1320<br>MW |
|--------|--------------------------------------------|-----------|----------|--------|-------------|-------------|--------|--------|----------------|--------------------|
| 1      | Gross Generation                           | MU        |          |        |             |             |        |        |                |                    |
| 2      | Net Generation                             | MU        | 0.00     | 95.41  | 50.25       | 290.01      | 191.61 | 444.28 | 18.30          | 820.88             |
| 3      | Approved Energy Charge                     | Rs./kWh   | 3.03     | 2.39   | 2.13        | 3.31        | 2.79   | 2.01   | 2.84           | 1.84               |
| 4      | Actual Energy Charge (Sr. No. 8 of Form 9) | Rs./kWh   | 2.59     | 2.29   | 2.42        | 3.39        | 2.38   | 1.95   | 3.03           | 1.97               |
| 5      | Fuel Surcharge Adjustment (4 - 3)          | Rs./kWh   | (0.44)   | (0.10) | 0.29        | 0.08        | (0.41) | (0.06) | 0.19           | 0.13               |
| 6      | Approved Fuel expenses                     | Rs. Crore | 4.00     | 20.00  | 21.00       | 79.00       | 44.00  | 88.00  | 20.00          | 139.00             |
| 7      | Actual Fuel expenses (Sr. No. 6 of Form 9) | Rs. Crore | 248.81   | 218.24 | 121.36      | 983.47      | 455.81 | 867.01 | 55.43          | 1620.01            |
| 8      | Recoverable through FAC (7 - 6)            | Rs. Crore | 244.81   | 198.24 | 100.36      | 904.47      | 411.81 | 779.01 | 35.43          | 1481.01            |

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| S. No. | Particulars                                | Units     | APML<br>1200<br>MW | APML<br>440 MW | EMCO<br>Power | RIPL 450<br>MW | RIPL<br>750 MW | SSP     | Pench  | Dodson<br>I | Dodson<br>II |
|--------|--------------------------------------------|-----------|--------------------|----------------|---------------|----------------|----------------|---------|--------|-------------|--------------|
| 1      | Gross Generation                           | MU        |                    |                |               |                |                |         |        |             |              |
| 2      | Net Generation                             | MU        | 175.67             | 0.00           | 108.35        | 0.00           | 0.00           | 122.198 | 3.3674 | 7.42        | 5.17         |
| 3      | Approved Energy Charge                     | Rs./kWh   | 2.84               | 2.90           | 2.50          | 3.46           | 3.46           | 2.05    | 2.05   | 1.68        |              |
| 4      | Actual Energy Charge (Sr. No. 8 of Form 9) | Rs./kWh   | 3.03               | 0.00           | 2.52          | 0.00           | 0.00           | 2.05    | 2.05   | 1.56        |              |
| 5      | Fuel Surcharge Adjustment (4 - 3)          | Rs./kWh   | 0.19               | (2.90)         | 0.02          | (3.46)         | (3.46)         |         |        |             |              |
| 6      | Approved Fuel expenses                     | Rs. Crore | 183.00             | 73.00          | 29.00         | 0.00           | 0.00           | 21.00   | 2.00   | 1.00        |              |
| 7      | Actual Fuel expenses (Sr. No. 6 of Form 9) | Rs. Crore | 532.16             | 0.00           | 272.79        | 0.00           | 0.00           |         |        |             |              |
| 8      | Recoverable through FAC (7 - 6)            | Rs. Crore | 349.16             | (73.00)        | 243.79        | 0.00           | 0.00           | (21.00) | (2.00) | (1.00)      | 0.00         |



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| S. No. | Particulars                                | Units     | Renewable<br>- Solar | Renewabl<br>e - Non<br>Solar |
|--------|--------------------------------------------|-----------|----------------------|------------------------------|
| 1      | Gross Generation                           | MU        |                      |                              |
| 2      | Net Generation                             | MU        | 417.90               | 912.96                       |
| 3      | Approved Energy Charge                     | Rs./kWh   | 4.00                 | 5.32                         |
| 4      | Actual Energy Charge (Sr. No. 8 of Form 9) | Rs./kWh   | 4.13                 | 4.68                         |
| 5      | Fuel Surcharge Adjustment (4 - 3)          | Rs./kWh   |                      |                              |
| 6      | Approved Fuel expenses                     | Rs. Crore | 196.00               | 614.00                       |
| 7      | Actual Fuel expenses (Sr. No. 6 of Form 9) | Rs. Crore |                      |                              |
| 8      | Recoverable through FAC (7 - 6)            | Rs. Crore | (196.00)             | (614.00)                     |

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| S. No.       | Particulars                                                              | Units               | Bhusawal Unit 03 | Bhusawal Unit 04 & 05 | Khaperkhe da Unit 01 to 04 | Khaperkhe da Unit 05 | Nashik TPS  | Chandrapur Unit 03 to 07 | Paras Unit 03 and 04 | Parli Unit 06 and 07 | Koradi Unit 06 & 07 |
|--------------|--------------------------------------------------------------------------|---------------------|------------------|-----------------------|----------------------------|----------------------|-------------|--------------------------|----------------------|----------------------|---------------------|
| <b>1</b>     | <b>Operational parameters</b>                                            |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 1.1          | Total Capacity                                                           | MW                  | 210              | 1000                  | 840                        | 500                  | 630         | 1920                     | 500                  | 500                  | 420                 |
| 1.2          | Availability                                                             | %                   | 99.47%           | 100.00%               | 76.27%                     | 91.99%               | 97.11%      | 78.83%                   | 92.27%               | 100.00%              | 79.29%              |
| 1.3          | PLF                                                                      | %                   | 0%               | 2%                    | 74%                        | 85%                  | 0%          | 72%                      | 73%                  | 0%                   | 0%                  |
| 1.4          | Gross Generation                                                         | MU                  | 0.00             | 6.91                  | 432.63                     | 307.47               | 0.00        | 969.27                   | 263.57               | 0.00                 | 0.00                |
| 1.5          | Auxiliary Consumption excluding FGD                                      | %                   | 10.96%           | 6.00%                 | 9.70%                      | 6.00%                | 10.75%      | 7.80%                    | 9.30%                | 9.30%                | 10.81%              |
| 1.6          | Auxiliary Consumption excluding FGD                                      | MU                  | 0.00             | 0.41                  | 41.97                      | 18.45                | 0.00        | 75.60                    | 24.51                | 0.00                 | 0.00                |
| 1.7          | Auxiliary Consumption for FGD                                            | %                   | NA               | NA                    | NA                         | NA                   | NA          | NA                       | NA                   | NA                   | NA                  |
| 1.8          | Auxiliary Consumption for FGD                                            | MU                  | NA               | NA                    | NA                         | NA                   | NA          | NA                       | NA                   | NA                   | NA                  |
| 1.9          | Total Auxiliary Consumption                                              | %                   | 10.96%           | 6.00%                 | 9.70%                      | 6.00%                | 10.75%      | 7.80%                    | 9.30%                | 9.30%                | 10.81%              |
| 1.10         | Total Auxiliary Consumption (= 1.6 + 1.8)                                | MU                  | 0.00             | 0.41                  | 41.97                      | 18.45                | 0.00        | 75.60                    | 24.51                | 0.00                 | 0.00                |
| 1.11 (a)     | Total Net Generation                                                     |                     | 0.00             | 6.49                  | 390.66                     | 289.02               | 0.00        | 893.67                   | 239.05               | 0.00                 | 0.00                |
| 1.11 (b)     | MSEDCL Net Generation (= 1.4 - 1.10)                                     | MU                  | -1.48            | 2.78                  | 390.43                     | 289.01               | -1.57       | 885.91                   | 236.15               | -1.59                | -1.98               |
| 1.12         | Heat Rate                                                                | kcal/kWh            | 2787             | 2375                  | 2630                       | 2375                 | 2754        | 2688                     | 2430                 | 2430                 | 2622                |
| 1.13         | Secondary Fuel Oil Consumption                                           | ml/kWh              | 1.40             | 0.5                   | 1.20                       | 0.5                  | 1.00        | 1.00                     | 0.5                  | 0.5                  | 2.81                |
| 1.14         | Transit Loss for Domestic and Washed Coal                                | %                   | 0.80%            | 0.80%                 | 0.80%                      | 0.80%                | 0.80%       | 0.80%                    | 0.80%                | 0.80%                | 0.80%               |
| 1.15         | Transit Loss for Imported Coal                                           | %                   |                  |                       |                            |                      |             |                          |                      |                      |                     |
| <b>2</b>     | <b>Fuel parameters (for each primary and secondary fuel)</b>             |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| <b>2.1</b>   | <b>Calorific Value</b>                                                   |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 2.1.1        | Domestic Coal (As Billed)                                                | kcal/kg             |                  | 3989                  | 3753                       | 3916                 |             | 4127                     | 4352                 |                      |                     |
| 2.1.2        | Imported Coal (As Billed)                                                | kcal/kg             |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 2.1.3        | Domestic Coal (As Received)                                              | kcal/kg             |                  | 3464                  | 3228                       | 3391                 |             | 3602                     | 3827                 |                      |                     |
| 2.1.4        | Imported Coal (As Received)                                              | kcal/kg             |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 2.1.5        | Fuel 2                                                                   | kcal/unit           |                  | 10729                 | 10643                      | 10643                |             | 10618                    |                      |                      |                     |
| 2.1.6        | Fuel 3                                                                   | kcal/unit           |                  | 10023                 | 10158                      | 10158                |             | 10329                    |                      |                      |                     |
| 2.1.7        | Fuel 4                                                                   | kcal/unit           |                  |                       |                            |                      |             |                          |                      |                      |                     |
| <b>2.2</b>   | <b>Stacking Loss</b>                                                     |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 2.2.1        | Stacking Loss Approved                                                   | kcal/kg             |                  | 120                   | 120                        | 120                  |             | 120                      | 120                  |                      |                     |
| 2.2.2        | Stacking Loss Actual                                                     | kcal/kg             |                  | 113.50                | 151.34                     | 120                  |             | 71                       | 439.60               |                      |                     |
| <b>2.3</b>   | <b>Calorific Value after stacking loss</b>                               |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 2.3.1        | Domestic Coal (As Fired)                                                 | kcal/kg             |                  | 3350.42               | 3108.00                    | 3271.00              |             | 3531.00                  | 3706.56              |                      |                     |
| 2.3.2        | Imported Coal (As Fired)                                                 | kcal/kg             |                  |                       |                            |                      |             |                          |                      |                      |                     |
| <b>2.4</b>   | <b>Landed Fuel Price per unit</b>                                        |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 2.4.1        | Domestic Coal                                                            | Rs./MT              | 0                | 3567.61               | 2459.03                    | 2718.50              | 0.00        | 2811.97                  | 3573.27              | 0.00                 | 0.00                |
| 2.4.2        | Imported Coal                                                            | Rs./MT              | 0.00             | 0.00                  | #DIV/0!                    | 0.00                 | 0.00        | 0.00                     | 0.00                 | 0.00                 | 0.00                |
| 2.4.3        | Fuel 3                                                                   | Rs./unit            | 46197            | 46197                 | 47957.00                   | 47613.73             | 47454.77    | 46127.69                 | 36071.26             | 66355                | 49198.20            |
| 2.4.4        | Fuel 4                                                                   | Rs./unit            | 33755            | 33755                 | 41199.28                   | 39174.94             | 38421.80    | 35792.05                 | 36613.74             | 49932                | 38592.46            |
| <b>3</b>     | <b>Fuel Consumption and Heat Contribution (for each fuel separately)</b> |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| <b>3.1</b>   | <b>Specific Fuel Consumption</b>                                         |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 3.1.1        | Domestic Coal                                                            | MT/kWh              |                  | 0.71                  | 0.84                       | 0.72                 |             | 0.76                     | 0.66                 |                      |                     |
| 3.1.2        | Imported Coal                                                            | MT/kWh              |                  | 0.00                  | 0.00                       | 0.00                 |             | 0.00                     | 0.00                 |                      |                     |
| 3.1.3        | Fuel 3                                                                   | unit/kWh            | 0.280            | 0.100                 | 0.240                      | 0.100                | 0.200       | 0.200                    | 0.100                | 0.100                | 0.562               |
| 3.1.4        | Fuel 4                                                                   | unit/kWh            | 1.120            | 0.400                 | 0.960                      | 0.400                | 0.800       | 0.800                    | 0.400                | 0.400                | 2.248               |
| <b>3.2</b>   | <b>Total Fuel Consumption</b>                                            |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 3.2.1        | Domestic Coal                                                            |                     |                  | 4885.83               | 364522.34                  | 222807.59            |             | 735251.97                | 172791.74            |                      |                     |
| 3.2.2        | Imported Coal                                                            |                     |                  |                       |                            | 0.00                 |             | 0.00                     | 0.00                 |                      |                     |
| 3.2.3        | Fuel 3                                                                   |                     |                  | 0.69                  | 103.83                     | 30.75                |             | 193.85                   | 26.36                |                      |                     |
| 3.2.4        | Fuel 4                                                                   |                     |                  | 2.76                  | 415.32                     | 122.99               |             | 775.42                   | 105.43               |                      |                     |
| <b>3.3</b>   | <b>Heat content</b>                                                      |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 3.3.1        | Domestic Coal                                                            | Million kcal        |                  | 16369.60              | 1132935.45                 | 728803.62            |             | 2596174.70               | 640462.95            |                      |                     |
| 3.3.2        | Imported Coal                                                            | Million kcal        |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 3.3.3        | Fuel 3                                                                   | Million kcal        |                  | 6.32                  | 942.63                     | 279.14               |             | 1755.77                  | 0.00                 |                      |                     |
| 3.3.4        | Fuel 4                                                                   | Million kcal        |                  | 25.83                 | 3936.20                    | 1165.62              |             | 7472.67                  | 0.00                 |                      |                     |
|              | <b>Total Heat content</b>                                                | <b>Million kcal</b> |                  | 16401.75              | 1137814.27                 | 730248.38            | 0.00        | 2605403.14               | 640462.95            | 0.00                 | 0.00                |
| <b>4</b>     | <b>Total Fuel Cost</b>                                                   |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 4.1          | Domestic Coal                                                            | Rs. Crore           |                  | 1.74                  | 89.64                      | 60.57                |             | 206.75                   | 61.74                |                      |                     |
| 4.2          | Imported Coal                                                            | Rs. Crore           |                  |                       |                            | 0.00                 |             | 0.00                     | 0.00                 |                      |                     |
| 4.3          | Fuel 3                                                                   | Rs. Crore           |                  | 0.00                  | 0.50                       | 0.15                 |             | 0.89                     | 0.10                 |                      |                     |
| 4.4          | Fuel 4                                                                   | Rs. Crore           |                  | 0.00                  | 1.71                       | 0.48                 |             | 2.78                     | 0.39                 |                      |                     |
|              | <b>Total Fuel Cost</b>                                                   | <b>Rs. Crore</b>    | <b>0.00</b>      | <b>1.74</b>           | <b>91.85</b>               | <b>61.20</b>         |             | <b>210.42</b>            | <b>62.22</b>         |                      |                     |
| <b>5</b>     | <b>Other Charges and Adjustments</b>                                     |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 5.1          | Other Charges (Pl. specify details)                                      |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| 5.2          | Other Adjustments (Pl. specify details)                                  |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
|              | <b>Total Other Charges and Adjustments</b>                               |                     |                  |                       |                            |                      |             |                          |                      |                      |                     |
| <b>6 (a)</b> | <b>Total Cost (= 4 + 5)</b>                                              |                     | 0.00             | 1.74                  | 91.85                      | 61.20                | 0.00        | 210.42                   | 62.22                | 0.00                 | 0.00                |
| <b>6 (b)</b> | <b>Total Cost (As Billed)</b>                                            |                     | -0.58            | 0.75                  | 91.79                      | 61.20                | -0.53       | 208.63                   | 61.47                | -0.64                | -0.62               |
| <b>7</b>     | <b>Cost of Generation (at Generation Terminal) (= 6/1.4)</b>             | <b>Rs./kWh</b>      |                  | <b>2.52</b>           | <b>2.12</b>                | <b>1.99</b>          |             | <b>2.17</b>              | <b>2.36</b>          |                      |                     |
| <b>8 (a)</b> | <b>Energy Charge (= 6/1.11)</b>                                          | <b>Rs./kWh</b>      |                  | <b>2.685</b>          | <b>2.351</b>               | <b>2.117</b>         |             | <b>2.3550</b>            | <b>2.603</b>         |                      |                     |
| <b>8 (b)</b> | <b>Energy Charge as Billed (Zero Schedule)</b>                           |                     | <b>3.915</b>     |                       |                            |                      | <b>3.39</b> |                          |                      | <b>4.000</b>         | <b>3.136</b>        |

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**Form 10: Energy Charge**

| S. No.   | Particulars                                                       | Units        | GTPS Uran | Parli Unit 08 | Chandrapur Unit 08,09 | Koradi Unit 08,09,10 | KSTPS    | KSTPS III | VSTP I   | VSTP II  |
|----------|-------------------------------------------------------------------|--------------|-----------|---------------|-----------------------|----------------------|----------|-----------|----------|----------|
| 1        | Operational parameters                                            |              |           |               |                       |                      |          |           |          |          |
| 1.1      | Total Capacity                                                    | MW           | 672       | 250           | 1000                  | 1980                 | 2100     | 500       | 1260     | 1000     |
| 1.2      | Availability                                                      | %            | 17.66%    | 100.00%       | 90.46%                | 76.82%               | 100.05   | 101.88    | 92.25    | 104.23   |
| 1.3      | PLF                                                               | %            | 18%       | 1%            | 85%                   | 11%                  | 95.85    | 92.85     | 81.12    | 93.89    |
| 1.4      | Gross Generation                                                  | MU           | 84.86     | 2.61          | 604.78                | 141.64               |          |           |          |          |
| 1.5      | Auxiliary Consumption excluding FGD                               | %            | 3.10%     | 8.50%         | 6.00%                 | 6.00%                |          |           |          |          |
| 1.6      | Auxiliary Consumption excluding FGD                               | MU           | 2.63      | 0.22          | 36.29                 | 8.50                 |          |           |          |          |
| 1.7      | Auxiliary Consumption for FGD                                     | %            | NA        | NA            | NA                    | NA                   |          |           |          |          |
| 1.8      | Auxiliary Consumption for FGD                                     | MU           | NA        | NA            | NA                    | NA                   |          |           |          |          |
| 1.9      | Total Auxiliary Consumption                                       | %            | 3.10%     | 8.50%         | 6.00%                 | 6.00%                | 7.04     | 6.25      | 9        | 7.05     |
| 1.10     | Total Auxiliary Consumption (= 1.6 + 1.8)                         | MU           | 2.63      | 0.22          | 36.29                 | 8.50                 |          |           |          |          |
| 1.11 (a) | Total Net Generation                                              |              | 82.23     | 2.39          | 568.49                | 133.14               | 1,347.20 | 313.35    | 669.72   | 628.33   |
| 1.11 (b) | MSEDCL Net Generation (= 1.4 - 1.10)                              | MU           | 81.75     | 1.12          | 570.87                | 120.36               | 400.37   | 79.60     | 263.16   | 221.54   |
| 1.12     | Heat Rate                                                         | kcal/kWh     | 2035      | 2430          | 2375                  | 2230                 | 2401.43  | 2374.03   | 2430     | 2390     |
| 1.13     | Secondary Fuel Oil Consumption                                    | ml/kWh       |           | 0.5           | 0.5                   | 0.5                  | 0.5      | 0.5       | 0.5      | 0.5      |
| 1.14     | Transit Loss for Domestic and Washed Coal                         | %            |           | 0.80%         | 0.80%                 | 0.80%                | 0.2      | 0.2       | 0.2      | 0.2      |
| 1.15     | Transit Loss for Imported Coal                                    | %            |           |               |                       |                      | 0.2      | 0.2       | 0.2      | 0.2      |
| 2        | Fuel parameters (for each primary and secondary fuel)             |              |           |               |                       |                      |          |           |          |          |
| 2.1      | Calorific Value                                                   |              |           |               |                       |                      |          |           |          |          |
| 2.1.1    | Domestic Coal (As Billed)                                         | kcal/kg      | 8414      | 4410          | 4223                  | 3781                 | 4045     | 4045      | 4237     | 4237     |
| 2.1.2    | Imported Coal (As Billed)                                         | kcal/kg      |           |               |                       |                      |          |           |          |          |
| 2.1.3    | Domestic Coal (As Received)                                       | kcal/kg      | 8414      | 3885          | 3698                  | 3256                 | 3733     | 3733      | 3465     | 3465     |
| 2.1.4    | Imported Coal (As Received)                                       | kcal/kg      |           |               | 5173                  |                      |          |           |          |          |
| 2.1.5    | Fuel 2                                                            | kcal/unit    |           | 10421         | 10618                 | 10362                | 10094    | 10117     | 9855     | 9855     |
| 2.1.6    | Fuel 3                                                            | kcal/unit    |           | 10296         | 10329                 | 9841                 |          |           |          |          |
| 2.1.7    | Fuel 4                                                            | kcal/unit    |           |               |                       |                      |          |           |          |          |
| 2.2      | Stacking Loss                                                     |              |           |               |                       |                      |          |           |          |          |
| 2.2.1    | Stacking Loss Approved                                            | kcal/kg      |           | 120.00        | 120.00                | 120.00               |          |           |          |          |
| 2.2.2    | Stacking Loss Actual                                              | kcal/kg      |           | 79.00         | 89.48                 | 80.00                |          |           |          |          |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 2.3      | Calorific Value after stacking loss                               |              |           |               |                       |                      |          |           |          |          |
| 2.3.1    | Domestic Coal (As Fired)                                          | kcal/kg      | 8413.58   | 3806.00       | 3642.35               | 3176.25              |          |           |          |          |
| 2.3.2    | Imported Coal (As Fired)                                          | kcal/kg      |           |               |                       |                      |          |           |          |          |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 2.4      | Landed Fuel Price per unit                                        |              |           |               |                       |                      |          |           |          |          |
| 2.4.1    | Domestic Coal                                                     | Rs./MT       | 7.15      | 4214.11       | 3015.76               | 3586.67              | 1943.06  | 1943.06   | 2136.05  | 2136.05  |
| 2.4.2    | Imported Coal                                                     | Rs./MT       |           | 0.00          | 6544.22               | 0.00                 |          |           |          |          |
| 2.4.3    | Fuel 3                                                            | Rs./unit     |           | 0.00          | 44759.98              | 50514.07             | 29999.17 | 40947.06  | 39344.96 | 39344.96 |
| 2.4.4    | Fuel 4                                                            | Rs./unit     |           | 37337.64      | 33467.08              | 38630.00             |          |           |          |          |
| 3        | Fuel Consumption and Heat Contribution (for each fuel separately) |              |           |               |                       |                      |          |           |          |          |
| 3.1      | Specific Fuel Consumption                                         |              |           |               |                       |                      |          |           |          |          |
| 3.1.1    | Domestic Coal                                                     | MT/kWh       |           | 0.64          | 0.64                  | 0.70                 |          |           |          |          |
| 3.1.2    | Imported Coal                                                     | MT/kWh       |           | 0.00          | 0.01                  | 0.00                 |          |           |          |          |
| 3.1.3    | Fuel 3                                                            | unit/kWh     |           | 0.100         | 0.100                 | 0.100                |          |           |          |          |
| 3.1.4    | Fuel 4                                                            | unit/kWh     |           | 0.400         | 0.400                 | 0.400                |          |           |          |          |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 3.2      | Total Fuel Consumption                                            |              |           |               |                       |                      |          |           |          |          |
| 3.2.1    | Domestic Coal                                                     |              | 20.53     | 1663.79       | 384527.72             | 99242.34             |          |           |          |          |
| 3.2.2    | Imported Coal                                                     |              |           |               | 9028.10               | 0.00                 |          |           |          |          |
| 3.2.3    | Fuel 3                                                            |              |           | 0.26          | 60.48                 | 14.16                |          |           |          |          |
| 3.2.4    | Fuel 4                                                            |              |           | 1.04          | 241.91                | 56.66                |          |           |          |          |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 3.3      | Heat content                                                      |              |           |               |                       |                      |          |           |          |          |
| 3.3.1    | Domestic Coal                                                     | Million kcal | 172696.21 | 6332.38       | 1400585.19            | 315218.49            |          |           |          |          |
| 3.3.2    | Imported Coal                                                     | Million kcal |           |               | 32883.51              | 0.00                 |          |           |          |          |
| 3.3.3    | Fuel 3                                                            | Million kcal |           | 2.32          | 547.76                | 125.20               |          |           |          |          |
| 3.3.4    | Fuel 4                                                            | Million kcal |           | 10.03         | 2331.29               | 520.21               |          |           |          |          |
|          | Total Heat content                                                | Million kcal | 172696.21 | 6344.73       | 1436347.75            | 315863.89            |          |           |          |          |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 4        | Total Fuel Cost                                                   |              |           |               |                       |                      |          |           |          |          |
| 4.1      | Domestic Coal                                                     | Rs. Crore    | 14.67     | 0.7011        | 115.96                | 35.59                | 348.95   | 348.95    | 616.26   | 616.26   |
| 4.2      | Imported Coal                                                     | Rs. Crore    | 0.00      | 0.00          | 5.91                  | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00     |
| 4.3      | Fuel 3                                                            | Rs. Crore    | 0.00      | 0.00          | 0.27                  | 0.07                 |          |           | 18.90    | 18.90    |
| 4.4      | Fuel 4                                                            | Rs. Crore    | 0.00      | 0.00          | 0.81                  | 0.22                 |          |           |          |          |
|          | Total Fuel Cost                                                   | Rs. Crore    | 14.67     | 0.71          | 122.95                | 35.89                | 348.95   | 348.95    | 635.16   | 635.16   |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 5        | Other Charges and Adjustments                                     |              |           |               |                       |                      |          |           |          |          |
| 5.1      | Other Charges (Pl. specify details)                               |              |           |               |                       |                      |          |           |          |          |
| 5.2      | Other Adjustments (Pl. specify details)                           |              |           |               |                       |                      |          |           |          |          |
|          | Total Other Charges and Adjustments                               |              |           |               |                       |                      | 0        | 0         | 0        | 0        |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 6 (a)    | Total Cost (= 4 + 5)                                              |              | 14.67     | 0.71          | 122.95                | 35.89                | 348.95   | 348.95    | 635.16   | 635.16   |
| 6 (b)    | Total Cost (As Billed)                                            |              | 14.59     | 0.33          | 123.47                | 32.44                |          |           |          |          |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 7        | Cost of Generation (at Generation Terminal) (= 6/1.4)             | Rs./kWh      | 1.73      | 2.70          | 2.03                  | 2.53                 |          |           |          |          |
|          |                                                                   |              |           |               |                       |                      |          |           |          |          |
| 8 (a)    | Energy Charge (= 6/1.11)                                          | Rs./kWh      | 1.784     | 2.951         | 2.163                 | 2.695                | 1.389    | 1.368     | 1.706    | 1.643    |
| 8 (b)    | Energy Charge as Billed (Zero Schedule)                           |              |           |               |                       |                      |          |           |          |          |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Form 10: Energy Charge**

| S. No.   | Particulars                                                       | Units        | VSTP III | VSTP IV  | VSTP V   | Kawas  | Gandhar | KhSTPS-II | SIPAT TPS 2 | SIPAT TPS 1 |
|----------|-------------------------------------------------------------------|--------------|----------|----------|----------|--------|---------|-----------|-------------|-------------|
| 1        | Operational parameters                                            |              |          |          |          |        |         |           |             |             |
| 1.1      | Total Capacity                                                    | MW           | 1000     | 1000     | 500      | 645    | 648     | 1500      | 1,000.000   | 1,980.000   |
| 1.2      | Availability                                                      | %            | 98.51    | 82.59    | 94.51    | 97.85  | 98.35   | 0.00      | 100.80      | 100.92      |
| 1.3      | PLF                                                               | %            | 89.99    | 74.67    | 82.53    | 24.19  | 16.44   | 64.49     | 96.86       | 97.57       |
| 1.4      | Gross Generation                                                  | MU           |          |          |          |        |         |           |             |             |
| 1.5      | Auxiliary Consumption excluding FGD                               | %            |          |          |          |        |         |           |             |             |
| 1.6      | Auxiliary Consumption excluding FGD                               | MU           |          |          |          |        |         |           |             |             |
| 1.7      | Auxiliary Consumption for FGD                                     | %            |          |          |          |        |         |           |             |             |
| 1.8      | Auxiliary Consumption for FGD                                     | MU           |          |          |          |        |         |           |             |             |
| 1.9      | Total Auxiliary Consumption                                       | %            | 6.25     | 6.25     | 7.25     | 2.75   | 2.75    | 6.25      | 6.25        | 6.25        |
| 1.10     | Total Auxiliary Consumption (= 1.6 + 1.8)                         | MU           |          |          |          |        |         |           |             |             |
| 1.11 (a) | Total Net Generation                                              |              | 607.42   | 504.00   | 275.58   | 109.25 | 74.59   | 653.00    | 653.83      | 1,304.02    |
| 1.11 (b) | MSEDCL Net Generation (= 1.4 - 1.10)                              | MU           | 172.23   | 158.82   | 94.81    | 35.97  | 24.04   | 69.99     | 181.02      | 367.79      |
| 1.12     | Heat Rate                                                         | kcal/kWh     | 2390     | 2358.84  | 2358.84  | 2050   | 2040    | 2373.49   | 2390        | 2317.38     |
| 1.13     | Secondary Fuel Oil Consumption                                    | ml/kWh       | 0.5      | 0.5      | 0.5      | -      | -       | 0.5       | 0.5         | 0.5         |
| 1.14     | Transit Loss for Domestic and Washed Coal                         | %            | 0.2      | 0.2      | 0.2      | -      | -       | 0.2       | 0.2         | 0.2         |
| 1.15     | Transit Loss for Imported Coal                                    | %            | 0.2      | 0.2      | 0.2      | -      | -       | 0.2       | 0.2         | 0.2         |
| 2        | Fuel parameters (for each primary and secondary fuel)             |              |          |          |          |        |         |           |             |             |
| 2.1      | Calorific Value                                                   |              |          |          |          |        |         |           |             |             |
| 2.1.1    | Domestic Coal (As Billed)                                         | kcal/kg      | 4237     | 4237     | 4237     |        |         |           | 4090        | 4090        |
| 2.1.2    | Imported Coal (As Billed)                                         | kcal/kg      |          |          |          |        |         |           |             |             |
| 2.1.3    | Domestic Coal (As Received)                                       | kcal/kg      | 3465     | 3465     | 3465     |        |         | 3050      | 3918        | 3918        |
| 2.1.4    | Imported Coal (As Received)                                       | kcal/kg      |          |          |          |        |         |           |             |             |
| 2.1.5    | Fuel 2                                                            | kcal/unit    | 9855     | 9774     | 9474     |        |         | 9879      | 10230       | 10230       |
| 2.1.6    | Fuel 3                                                            | kcal/unit    |          |          |          |        |         |           | -           | -           |
| 2.1.7    | Fuel 4                                                            | kcal/unit    |          |          |          |        |         |           | -           | -           |
| 2.2      | Stacking Loss                                                     |              |          |          |          |        |         |           |             |             |
| 2.2.1    | Stacking Loss Approved                                            | kcal/kg      |          |          |          |        |         |           |             |             |
| 2.2.2    | Stacking Loss Actual                                              | kcal/kg      |          |          |          |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 2.3      | Calorific Value after stacking loss                               |              |          |          |          |        |         |           |             |             |
| 2.3.1    | Domestic Coal (As Fired)                                          | kcal/kg      |          |          |          |        |         |           |             |             |
| 2.3.2    | Imported Coal (As Fired)                                          | kcal/kg      |          |          |          |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 2.4      | Landed Fuel Price per unit                                        |              |          |          |          |        |         |           |             |             |
| 2.4.1    | Domestic Coal                                                     | Rs./MT       | 2136.05  | 2136.05  | 2136.05  |        |         | 2430.23   | 2128.47     | 2129.60     |
| 2.4.2    | Imported Coal                                                     | Rs./MT       |          |          |          |        |         |           | 7279.72     | 7279.72     |
| 2.4.3    | Fuel 3                                                            | Rs./unit     | 43842.74 | 41759.43 | 50511.87 |        |         | 41427.29  | 49934.75    | 49934.75    |
| 2.4.4    | Fuel 4                                                            | Rs./unit     |          |          | 1732.5   |        |         |           |             |             |
| 3        | Fuel Consumption and Heat Contribution (for each fuel separately) |              |          |          |          |        |         |           |             |             |
| 3.1      | Specific Fuel Consumption                                         |              |          |          |          |        |         |           |             |             |
| 3.1.1    | Domestic Coal                                                     | MT/kWh       |          |          |          |        |         |           |             |             |
| 3.1.2    | Imported Coal                                                     | MT/kWh       |          |          |          |        |         |           |             |             |
| 3.1.3    | Fuel 3                                                            | unit/kWh     |          |          |          |        |         |           |             |             |
| 3.1.4    | Fuel 4                                                            | unit/kWh     |          |          |          |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 3.2      | Total Fuel Consumption                                            |              |          |          |          |        |         |           |             |             |
| 3.2.1    | Domestic Coal                                                     |              |          |          |          |        |         |           |             |             |
| 3.2.2    | Imported Coal                                                     |              |          |          |          |        |         |           |             |             |
| 3.2.3    | Fuel 3                                                            |              |          |          |          |        |         |           |             |             |
| 3.2.4    | Fuel 4                                                            |              |          |          |          |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 3.3      | Heat content                                                      |              |          |          |          |        |         |           |             |             |
| 3.3.1    | Domestic Coal                                                     | Million kcal |          |          |          |        |         |           |             |             |
| 3.3.2    | Imported Coal                                                     | Million kcal |          |          |          |        |         |           |             |             |
| 3.3.3    | Fuel 3                                                            | Million kcal |          |          |          |        |         |           |             |             |
| 3.3.4    | Fuel 4                                                            | Million kcal |          |          |          |        |         |           |             |             |
|          | Total Heat content                                                | Million kcal |          |          |          |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 4        | Total Fuel Cost                                                   |              |          |          |          |        |         |           |             |             |
| 4.1      | Domestic Coal                                                     | Rs. Crore    | 616.26   | 616.26   | 616.26   | 0.00   | 0.00    | 0.00      | 412.64      | 412.64      |
| 4.2      | Imported Coal                                                     | Rs. Crore    | 0.00     | 0.00     | 0.00     |        |         | 0.00      | 0.00        | 0.00        |
| 4.3      | Fuel 3                                                            | Rs. Crore    | 18.90    | 18.90    | 18.90    |        |         | 0.00      | 19.31       | 19.31       |
| 4.4      | Fuel 4                                                            | Rs. Crore    |          |          |          |        |         |           |             |             |
|          | Total Fuel Cost                                                   | Rs. Crore    | 635.16   | 635.16   | 635.16   | 0.00   | 0.00    | 0.00      | 431.95      | 431.95      |
| 5        | Other Charges and Adjustments                                     |              |          |          |          |        |         |           |             |             |
| 5.1      | Other Charges (Pl. specify details)                               |              |          |          |          |        |         |           |             |             |
| 5.2      | Other Adjustments (Pl. specify details)                           |              |          |          |          |        |         |           |             |             |
|          | Total Other Charges and Adjustments                               |              | 0        | 0        | 0        |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 6 (a)    | Total Cost (= 4 + 5)                                              |              | 635.16   | 635.16   | 635.16   | 0.00   | 0.00    | 0.00      | 431.95      | 431.95      |
| 6 (b)    | Total Cost (As Billed)                                            |              |          |          |          |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 7        | Cost of Generation (at Generation Terminal) (= 6/1.4)             | Rs./kWh      |          |          |          |        |         |           |             |             |
|          |                                                                   |              |          |          |          |        |         |           |             |             |
| 8 (a)    | Energy Charge (= 6/1.11)                                          | Rs./kWh      | 1.631    | 1.609    | 1.661    | 2.042  | 2.148   | 2.093     | 1.439       | 1.397       |
| 8 (b)    | Energy Charge as Billed (Zero Schedule)                           |              |          |          |          |        |         |           |             |             |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Form 10: Energy Charge**

[illegible]

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
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**Form 10: Energy Charge**

[illegible]

**Maharashtra State Electricity Distribution Co. Ltd.**  
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| S. No.       | Particulars                                                              | Units               | GMR    | RPL     |         |
|--------------|--------------------------------------------------------------------------|---------------------|--------|---------|---------|
| <b>1</b>     | <b>Operational parameters</b>                                            |                     |        |         |         |
| 1.1          | Total Capacity                                                           | MW                  | 200    | 450     | 750     |
| 1.2          | Availability                                                             | %                   | 81.85% | 100.00% | 100.00% |
| 1.3          | PLF                                                                      | %                   | 76.84% | 0.00%   | 0.00%   |
| 1.4          | Gross Generation                                                         | MU                  |        |         |         |
| 1.5          | Auxiliary Consumption excluding FGD                                      | %                   |        |         |         |
| 1.6          | Auxiliary Consumption excluding FGD                                      | MU                  |        |         |         |
| 1.7          | Auxiliary Consumption for FGD                                            | %                   |        |         |         |
| 1.8          | Auxiliary Consumption for FGD                                            | MU                  |        |         |         |
| 1.9          | Total Auxiliary Consumption                                              | %                   |        |         |         |
| 1.10         | Total Auxiliary Consumption (= 1.6 + 1.8)                                | MU                  |        |         |         |
| 1.11 (a)     | Total Net Generation                                                     |                     |        |         |         |
| 1.11 (b)     | MSEDCL Net Generation (= 1.4 - 1.10)                                     | MU                  | 108.35 | 0.00    | 0.00    |
| 1.12         | Heat Rate                                                                | kcal/kWh            | 2211   | 2175    | 2175    |
| 1.13         | Secondary Fuel Oil Consumption                                           | ml/kWh              |        |         |         |
| 1.14         | Transit Loss for Domestic and Washed Coal                                | %                   |        |         |         |
| 1.15         | Transit Loss for Imported Coal                                           | %                   |        |         |         |
| <b>2</b>     | <b>Fuel parameters (for each primary and secondary fuel)</b>             |                     |        |         |         |
| <b>2.1</b>   | <b>Calorific Value</b>                                                   |                     |        |         |         |
| 2.1.1        | Domestic Coal (As Billed)                                                | kcal/kg             |        |         |         |
| 2.1.2        | Imported Coal (As Billed)                                                | kcal/kg             |        |         |         |
| 2.1.3        | Domestic Coal (As Received)                                              | kcal/kg             |        |         |         |
| 2.1.4        | Imported Coal (As Received)                                              | kcal/kg             |        |         |         |
| 2.1.5        | Fuel 2                                                                   | kcal/unit           |        |         |         |
| 2.1.6        | Fuel 3                                                                   | kcal/unit           |        |         |         |
| 2.1.7        | Fuel 4                                                                   | kcal/unit           |        |         |         |
| <b>2.2</b>   | <b>Stacking Loss</b>                                                     |                     |        |         |         |
| 2.2.1        | Stacking Loss Approved                                                   | kcal/kg             |        |         |         |
| 2.2.2        | Stacking Loss Actual                                                     | kcal/kg             |        |         |         |
| <b>2.3</b>   | <b>Calorific Value after stacking loss</b>                               |                     |        |         |         |
| 2.3.1        | Domestic Coal (As Fired)                                                 | kcal/kg             |        |         |         |
| 2.3.2        | Imported Coal (As Fired)                                                 | kcal/kg             |        |         |         |
| <b>2.4</b>   | <b>Landed Fuel Price per unit</b>                                        |                     |        |         |         |
| 2.4.1        | Domestic Coal                                                            | Rs./MT              |        |         |         |
| 2.4.2        | Imported Coal                                                            | Rs./MT              |        |         |         |
| 2.4.3        | Fuel 3                                                                   | Rs./unit            |        |         |         |
| 2.4.4        | Fuel 4                                                                   | Rs./unit            |        |         |         |
| <b>3</b>     | <b>Fuel Consumption and Heat Contribution (for each fuel separately)</b> |                     |        |         |         |
| <b>3.1</b>   | <b>Specific Fuel Consumption</b>                                         |                     |        |         |         |
| 3.1.1        | Domestic Coal                                                            | MT/kWh              |        |         |         |
| 3.1.2        | Imported Coal                                                            | MT/kWh              |        |         |         |
| 3.1.3        | Fuel 3                                                                   | unit/kWh            |        |         |         |
| 3.1.4        | Fuel 4                                                                   | unit/kWh            |        |         |         |
| <b>3.2</b>   | <b>Total Fuel Consumption</b>                                            |                     |        |         |         |
| 3.2.1        | Domestic Coal                                                            |                     |        |         |         |
| 3.2.2        | Imported Coal                                                            |                     |        |         |         |
| 3.2.3        | Fuel 3                                                                   |                     |        |         |         |
| 3.2.4        | Fuel 4                                                                   |                     |        |         |         |
| <b>3.3</b>   | <b>Heat content</b>                                                      |                     |        |         |         |
| 3.3.1        | Domestic Coal                                                            | Million kcal        |        |         |         |
| 3.3.2        | Imported Coal                                                            | Million kcal        |        |         |         |
| 3.3.3        | Fuel 3                                                                   | Million kcal        |        |         |         |
| 3.3.4        | Fuel 4                                                                   | Million kcal        |        |         |         |
|              | <b>Total Heat content</b>                                                | <b>Million kcal</b> |        |         |         |
| <b>4</b>     | <b>Total Fuel Cost</b>                                                   |                     |        |         |         |
| 4.1          | Domestic Coal                                                            | Rs. Crore           |        |         |         |
| 4.2          | Imported Coal                                                            | Rs. Crore           |        |         |         |
| 4.3          | Fuel 3                                                                   | Rs. Crore           |        |         |         |
| 4.4          | Fuel 4                                                                   | Rs. Crore           |        |         |         |
|              | <b>Total Fuel Cost</b>                                                   | <b>Rs. Crore</b>    |        |         |         |
| <b>5</b>     | <b>Other Charges and Adjustments</b>                                     |                     |        |         |         |
| 5.1          | Other Charges (Pl. specify details)                                      |                     |        |         |         |
| 5.2          | Other Adjustments (Pl. specify details)                                  |                     |        |         |         |
|              | <b>Total Other Charges and Adjustments</b>                               |                     |        |         |         |
| <b>6 (a)</b> | <b>Total Cost (= 4 + 5)</b>                                              |                     |        |         |         |
| <b>6 (b)</b> | <b>Total Cost (As Billed)</b>                                            |                     |        |         |         |
| <b>7</b>     | <b>Cost of Generation (at Generation Terminal) (= 6/1.4)</b>             | <b>Rs./kWh</b>      |        |         |         |
| <b>8 (a)</b> | <b>Energy Charge (= 6/1.11)</b>                                          | <b>Rs./kWh</b>      |        |         |         |
| <b>8 (b)</b> | <b>Energy Charge as Billed (Zero Schedule)</b>                           |                     |        |         |         |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Form 11: Fuel Cost Details for Thermal Generation**

| S.No. | Particulars                                      | Unit           | Bhusawal           |          |             | Bhusawal Unit 04 and 05 |          |             | Khaparkheda - 1 to 4 |          |             |
|-------|--------------------------------------------------|----------------|--------------------|----------|-------------|-------------------------|----------|-------------|----------------------|----------|-------------|
|       |                                                  |                | Approved in Tariff | Purchase | Consumption | Approved in Tariff      | Purchase | Consumption | Approved in Tariff   | Purchase | Consumption |
|       |                                                  |                |                    |          |             |                         |          |             |                      |          |             |
|       | Basic Cost (Base Price+Transportation+Insurance) | Rs/unit        |                    |          |             |                         |          | 2727.03     |                      |          | 1966.94     |
|       | Freight                                          | Rs/unit        |                    |          |             |                         |          |             |                      |          |             |
|       | Freight Surcharge, if applicable                 | Rs/unit        |                    |          |             |                         |          |             |                      |          |             |
|       | Fuel Handling Charges                            | Rs/unit        |                    |          |             |                         |          |             |                      |          |             |
|       | Taxes and Duties (pl. specify details)           | Rs/unit        |                    |          |             |                         |          | 812.04      |                      |          | 433.74      |
|       | Any other charges                                | Rs/unit        |                    |          |             |                         |          |             |                      |          |             |
|       | <b>Total Price excluding Transit Loss</b>        | Rs/unit        |                    | 0.00     | 0.00        |                         | 0.00     | 3539.07     |                      | 0.00     | 2400.68     |
|       |                                                  |                |                    |          |             |                         |          |             |                      |          |             |
|       | <b>Normative Transit Loss</b>                    | %              |                    |          | 0.80%       |                         |          | 0.80%       |                      |          | 0.80%       |
|       |                                                  |                |                    |          |             |                         |          |             |                      |          |             |
|       | <b>Total Price including Transit Loss</b>        | <b>Rs/unit</b> |                    |          | 0.00        |                         |          | 3567.61     |                      |          | 2420.04     |
|       | <b>Other Fuel Related Variable Charges</b>       | <b>Rs/unit</b> |                    |          |             |                         |          |             |                      |          | 39.00       |
|       | <b>Total Price</b>                               | <b>Rs/unit</b> |                    |          | 0.00        |                         |          | 3567.61     |                      |          | 2459.03     |



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| S.No. | Particulars                                      | Unit           | Khaparkheda Unit 05 |          |             | Nashik TPS         |          |             | Chandrapur Unit 03 to 07 |          |             |
|-------|--------------------------------------------------|----------------|---------------------|----------|-------------|--------------------|----------|-------------|--------------------------|----------|-------------|
|       |                                                  |                | Approved in Tariff  | Purchase | Consumption | Approved in Tariff | Purchase | Consumption | Approved in Tariff       | Purchase | Consumption |
|       |                                                  |                |                     |          |             |                    |          |             |                          |          |             |
|       | Basic Cost (Base Price+Transportation+Insurance) | Rs/unit        |                     |          | 2176.81     |                    |          |             |                          |          | 1860.24     |
|       | Freight                                          | Rs/unit        |                     |          |             |                    |          |             |                          |          |             |
|       | Freight Surcharge, if applicable                 | Rs/unit        |                     |          |             |                    |          |             |                          |          |             |
|       | Fuel Handling Charges                            | Rs/unit        |                     |          |             |                    |          |             |                          |          | 814.59      |
|       | Taxes and Duties (pl. specify details)           | Rs/unit        |                     |          | 481.26      |                    |          |             |                          |          | 103.62      |
|       | Any other charges                                | Rs/unit        |                     |          |             |                    |          |             |                          |          |             |
|       | <b>Total Price excluding Transit Loss</b>        | Rs/unit        |                     | 0.00     | 2658.07     |                    |          |             |                          |          | 2778.44     |
|       |                                                  |                |                     |          |             |                    |          |             |                          |          |             |
|       | <b>Normative Transit Loss</b>                    | %              |                     |          | 0.80%       |                    |          | 0.80%       |                          |          | 0.80%       |
|       |                                                  |                |                     |          |             |                    |          |             |                          |          |             |
|       | <b>Total Price including Transit Loss</b>        | <b>Rs/unit</b> |                     |          | 2679.50     |                    |          | 0.00        |                          |          | 2800.85     |
|       | <b>Other Fuel Related Variable Charges</b>       | <b>Rs/unit</b> |                     |          | 39.00       |                    |          |             |                          |          | 11.13       |
|       | <b>Total Price</b>                               | <b>Rs/unit</b> |                     |          | 2718.50     |                    |          | 0.00        |                          |          | 2811.97     |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Form 11: Fuel Cost Details for Thermal Generation**

| S.No. | Particulars                                      | Unit           | Paras Unit 03 and 04 |          |             | Parli Unit 06 and 07 |          |             | Koradi Unit 06 & 07 |          |             |
|-------|--------------------------------------------------|----------------|----------------------|----------|-------------|----------------------|----------|-------------|---------------------|----------|-------------|
|       |                                                  |                | Approved in Tariff   | Purchase | Consumption | Approved in Tariff   | Purchase | Consumption | Approved in Tariff  | Purchase | Consumption |
|       |                                                  |                |                      |          |             |                      |          |             |                     |          |             |
|       | Basic Cost (Base Price+Transportation+Insurance) | Rs/unit        |                      |          | 1997.34     |                      |          |             |                     |          |             |
|       | Freight                                          | Rs/unit        |                      |          |             |                      |          |             |                     |          |             |
|       | Freight Surcharge, if applicable                 | Rs/unit        |                      |          |             |                      |          |             |                     |          |             |
|       | Fuel Handling Charges                            | Rs/unit        |                      |          | 719.01      |                      |          |             |                     |          |             |
|       | Taxes and Duties (pl. specify details)           | Rs/unit        |                      |          | 409.32      |                      |          |             |                     |          |             |
|       | Any other charges                                | Rs/unit        |                      |          | 419.02      |                      |          |             |                     |          |             |
|       | <b>Total Price excluding Transit Loss</b>        | Rs/unit        |                      |          | 3544.68     |                      |          | 0.00        |                     |          |             |
|       |                                                  |                |                      |          |             |                      |          |             |                     |          |             |
|       | <b>Normative Transit Loss</b>                    | %              |                      |          | 0.80%       |                      |          | 0.80%       |                     |          | 0.80%       |
|       |                                                  |                |                      |          |             |                      |          |             |                     |          |             |
|       | <b>Total Price including Transit Loss</b>        | <b>Rs/unit</b> |                      |          | 3573.27     |                      |          | 0.00        |                     |          | 0.00        |
|       | <b>Other Fuel Related Variable Charges</b>       | <b>Rs/unit</b> |                      |          |             |                      |          |             |                     |          |             |
|       | <b>Total Price</b>                               | <b>Rs/unit</b> |                      |          | 3573.27     |                      |          | 0.00        |                     |          | 0.00        |

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**Form 11: Fuel Cost Details for Thermal Generation**

| S.No. | Particulars                                      | Unit           | GTPS Uran          |          |             | Parli Unit 08      |          |             | Chandrapur Unit 08,09 |          |             |
|-------|--------------------------------------------------|----------------|--------------------|----------|-------------|--------------------|----------|-------------|-----------------------|----------|-------------|
|       |                                                  |                | Approved in Tariff | Purchase | Consumption | Approved in Tariff | Purchase | Consumption | Approved in Tariff    | Purchase | Consumption |
|       |                                                  |                |                    |          |             |                    |          |             |                       |          |             |
|       | Basic Cost (Base Price+Transportation+Insurance) | Rs/unit        |                    |          | 6.98        |                    |          | 2387.32     |                       |          | 1681.99     |
|       | Freight                                          | Rs/unit        |                    |          | 0.17        |                    |          | 994.10      |                       |          | 243.95      |
|       | Freight Surcharge, if applicable                 | Rs/unit        |                    |          |             |                    |          |             |                       |          |             |
|       | Fuel Handling Charges                            | Rs/unit        |                    |          |             |                    |          |             |                       |          | 941.86      |
|       | Taxes and Duties (pl. specify details)           | Rs/unit        |                    |          |             |                    |          | 137.83      |                       |          | 112.53      |
|       | Any other charges                                | Rs/unit        |                    |          |             |                    |          | 661.14      |                       |          |             |
|       | <b>Total Price excluding Transit Loss</b>        | Rs/unit        |                    |          | 7.15        |                    |          | 4180.39     |                       |          | 2980.34     |
|       |                                                  |                |                    |          |             |                    |          |             |                       |          |             |
|       | <b>Normative Transit Loss</b>                    | %              |                    |          | 0.00%       |                    |          | 0.80%       |                       |          | 0.80%       |
|       |                                                  |                |                    |          |             |                    |          |             |                       |          |             |
|       | <b>Total Price including Transit Loss</b>        | <b>Rs/unit</b> |                    |          | 7.15        |                    |          | 4214.11     |                       |          | 3004.37     |
|       | <b>Other Fuel Related Variable Charges</b>       | <b>Rs/unit</b> |                    |          |             |                    |          |             |                       |          | 11.39       |
|       | <b>Total Price</b>                               | <b>Rs/unit</b> |                    |          | 7.15        |                    |          | 4214.11     |                       |          | 3015.76     |

**Maharashtra State Electricity Distribution Co. Ltd.**  
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**Form 11: Fuel Cost Details for Thermal Generation**

| S.No. | Particulars                                      | Unit           | Koradi Unit 08,09,10  |          |             |
|-------|--------------------------------------------------|----------------|-----------------------|----------|-------------|
|       |                                                  |                | Approved<br>in Tariff | Purchase | Consumption |
|       |                                                  |                |                       |          |             |
|       | Basic Cost (Base Price+Transportation+Insurance) | Rs/unit        |                       |          | 1679.66     |
|       | Freight                                          | Rs/unit        |                       |          | 597.42      |
|       | Freight Surcharge, if applicable                 | Rs/unit        |                       |          |             |
|       | Fuel Handling Charges                            | Rs/unit        |                       |          |             |
|       | Taxes and Duties (pl. specify details)           | Rs/unit        |                       |          | 1280.90     |
|       | Any other charges                                | Rs/unit        |                       |          |             |
|       | <b>Total Price excluding Transit Loss</b>        | Rs/unit        |                       |          | 3557.97     |
|       |                                                  |                |                       |          |             |
|       | <b>Normative Transit Loss</b>                    | %              |                       |          | 0.80%       |
|       |                                                  |                |                       |          |             |
|       | <b>Total Price including Transit Loss</b>        | <b>Rs/unit</b> |                       |          | 3586.67     |
|       | <b>Other Fuel Related Variable Charges</b>       | <b>Rs/unit</b> |                       |          |             |
|       | <b>Total Price</b>                               | <b>Rs/unit</b> |                       |          | 3586.67     |

Maharashtra State Electricity Distribution Co. Ltd.  
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Form 12: Fuel Inventory

| S. No.                    | Station/Unit          | Fuel                 | Opening inventory actual |           |          | Purchase during the month |           |          | Transit Loss | Available at Plant boundary during the month |           |          | Consumption during the month |           |          | Closing inventory actual |           |          |
|---------------------------|-----------------------|----------------------|--------------------------|-----------|----------|---------------------------|-----------|----------|--------------|----------------------------------------------|-----------|----------|------------------------------|-----------|----------|--------------------------|-----------|----------|
|                           |                       |                      | Quantity                 | Cost      | Price    | Quantity                  | Cost      | Price    |              | Quantity                                     | Cost      | Price    | Quantity                     | Cost      | Price    | Quantity                 | Cost      | Price    |
|                           |                       |                      | unit (MT)                | Rs. Crore | Rs./unit | unit (MT)                 | Rs. Crore | Rs./unit |              | unit (MT)                                    | Rs. Crore | Rs./unit | unit                         | Rs. Crore | Rs./unit | unit                     | Rs. Crore | Rs./unit |
| State Generating Stations |                       |                      |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 1                         | Bhusawal - 3          | Coal - Raw Coal      | 415287                   | 161.85    | 3897     |                           |           | 0        |              | 415287                                       | 161.85    | 3897     |                              |           |          | 415287                   | 161.85    | 3897     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                       | Subtotal             | 415287                   | 161.85    | 3897     | 0                         | 0.00      | 0        | 0            | 415287                                       | 161.85    | 3897     | 0                            | 0.00      | 0        | 415287                   | 161.85    | 3897     |
|                           |                       | Oil - LDO            | 675                      | 3.12      | 46197    |                           |           | 0        |              | 675                                          | 3.12      | 46197    |                              |           |          | 675                      | 3.12      | 46197    |
|                           |                       | Oil - FO             | 1766                     | 5.96      | 33755    |                           |           | 0        |              | 1766                                         | 5.96      | 33755    |                              |           |          | 1766                     | 5.96      | 33755    |
|                           |                       | Subtotal             | 2441                     | 9.08      | 37195    | 0                         | 0.00      | 0        | 0            | 2441                                         | 9.08      | 37195    | 0                            | 0.00      | 0        | 2441                     | 9.08      | 37195    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 2                         | Bhusawal - 4 & 5      | Coal - Raw Coal      | 384218                   | 149.75    | 3897     |                           |           | 0        |              | 384218                                       | 149.75    | 3897     | 4834                         | 1.71      | 3539     | 379384                   | 148.03    | 3902     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                       | Subtotal             | 384218                   | 149.75    | 3897     | 0                         | 0.00      | 0        | 0            | 384218                                       | 149.75    | 3897     | 4834                         | 1.71      | 3539     | 379384                   | 148.03    | 3902     |
|                           |                       | Oil - LDO            | 1468                     | 6.78      | 46197    |                           |           | 0        |              | 1468                                         | 6.78      | 46197    |                              |           |          | 1468                     | 6.78      | 46197    |
|                           |                       | Oil - FO             | 2644                     | 8.92      | 33755    |                           |           | 0        |              | 2644                                         | 8.92      | 33755    |                              |           |          | 2644                     | 8.92      | 33755    |
|                           |                       | Subtotal             | 4112                     | 15.71     | 38197    | 0                         | 0.00      | 0        | 0            | 4112                                         | 15.71     | 38197    | 0                            | 0.00      | 0        | 4112                     | 15.71     | 38197    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              | 0.08      | 165      |                          |           |          |
| 3                         | Khaparkhedha - 1 to 4 | Coal - Raw Coal      | 289831                   | 76.33     | 2634     | 335117                    | 93.42     | 2788     | 335          | 624614                                       | 169.66    | 2716     | 375016                       | 90.03     | 2401     | 249598                   | 79.63     | 3190     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        | 0            | 0                                            | 0.00      | #DIV/0!  |                              |           | #DIV/0!  |                          |           |          |
|                           |                       | Subtotal             | 289831                   | 76.33     | 2634     | 335117                    | 93.42     | 2788     | 335          | 624614                                       | 169.66    | 2716     | 375016                       | 90.03     | 2401     | 249598                   | 79.63     | 3190     |
|                           |                       | Oil - LDO            | 909                      | 4.41      | 48470    |                           |           | 0        |              | 909                                          | 4.41      | 48470    | 69                           | 0.33      | 47957    | 840                      | 4.08      | 48512    |
|                           |                       | Oil - FO             | 4686                     | 19.98     | 42636    |                           |           | 0        |              | 4686                                         | 19.98     | 42636    | 305                          | 1.26      | 41199    | 4381                     | 18.72     | 42736    |
|                           |                       | Subtotal             | 5595                     | 24.38     | 43584    | 0                         | 0.00      | 0        | 0            | 5595                                         | 24.38     | 43584    | 374                          | 1.59      | 42446    | 5221                     | 22.80     | 43665    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 4                         | Khaparkhedha - 5      | Coal - Raw Coal      | 185144                   | 49.80     | 2690     | 242396                    | 68.46     | 2824     | 239          | 427301                                       | 118.20    | 2766     | 232185                       | 61.72     | 2658     | 195116                   | 56.48     | 2895     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                       | Subtotal             | 185144                   | 49.80     | 2690     | 242396                    | 68.46     | 2824     | 239          | 427301                                       | 118.20    | 2766     | 232185                       | 61.72     | 2658     | 195116                   | 56.48     | 2895     |
|                           |                       | Oil - LDO            | 1358                     | 6.47      | 47614    |                           |           | 0        |              | 1358                                         | 6.47      | 47614    | 0                            | 0.00      | #DIV/0!  | 1358                     | 6.47      | 47614    |
|                           |                       | Oil - FO             | 3325                     | 13.03     | 39175    |                           |           | 0        |              | 3325                                         | 13.03     | 39175    | 69                           | 0.28      | 41199    | 3256                     | 12.74     | 39132    |
|                           |                       | Subtotal             | 4683                     | 19.49     | 41623    | 0                         | 0.00      | 0        | 0            | 4683                                         | 19.49     | 41623    | 69                           | 0.28      | 41199    | 4614                     | 19.21     | 41629    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              | 0.91      | 39       |                          |           |          |
| 5                         | Nashik- 3,4 & 5       | Coal - Raw Coal      | 223148                   | 91.27     | 4090     | 73                        |           | 0        | 2.70         | 223218                                       | 91.27     | 4089     |                              |           |          | 223218                   | 91.27     | 4089     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                       | Subtotal             | 223148                   | 91.27     | 4090     | 73                        | 0.00      | 0        | 3            | 223218                                       | 91.27     | 4089     | 0                            | 0.00      | 0        | 223218                   | 91.27     | 4089     |
|                           |                       | Oil - LDO            | 1138                     | 5.40      | 47455    |                           |           | 0        |              | 1138                                         | 5.40      | 47455    |                              |           |          | 1138                     | 5.40      | 47455    |
|                           |                       | Oil - FO             | 1964                     | 7.55      | 38422    |                           |           | 0        |              | 1964                                         | 7.55      | 38422    |                              |           |          | 1964                     | 7.55      | 38422    |
|                           |                       | Subtotal             | 3102                     | 12.95     | 41735    | 0                         | 0.00      | 0        | 0            | 3102                                         | 12.95     | 41735    | 0                            | 0.00      | 0        | 3102                     | 12.95     | 41735    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 6                         | Chandrapur - 3 to 7   | Coal - Raw Coal      | 731162                   | 204.81    | 2801     | 769493                    | 213.64    | 2776     | 14424        | 1486231                                      | 412.94    | 2778     | 804221                       | 223.45    | 2778     | 682010                   | 189.49    | 2778     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                       | Subtotal             | 731162                   | 204.81    | 2801     | 769493                    | 213.64    | 2776     | 14424        | 1486231                                      | 412.94    | 2778     | 804221                       | 223.45    | 2778     | 682010                   | 189.49    | 2778     |
|                           |                       | Oil - LDO            | 2010                     | 10.42     | 51834    | 1073                      | 2.69      | 25075    |              | 3083                                         | 13.11     | 42521    | 249                          | 1.15      | 46128    | 2833                     | 11.96     | 42203    |
|                           |                       | Oil - FO             | 4866                     | 19.43     | 39928    | 1080                      | 2.27      | 21025    |              | 5946                                         | 21.70     | 36495    | 617                          | 2.21      | 35792    | 5329                     | 19.49     | 36577    |
|                           |                       | Subtotal             | 6876                     | 29.85     | 43408    | 2153                      | 4.96      | 23044    | 0            | 9028                                         | 34.81     | 38553    | 866                          | 3.36      | 38768    | 8162                     | 31.45     | 38530    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              | 0.89      | 11       |                          |           |          |
| 7                         | Paras - 3 & 4         | Coal - Raw Coal      | 257136                   | 91.20     | 3547     | 216635                    | 76.13     | 3514     | 1696         | 472074                                       | 166.74    | 3532     | 202659                       | 71.84     | 3545     | 269415                   | 94.90     | 3523     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                       | Subtotal             | 257136                   | 91.20     | 3547     | 216635                    | 76.13     | 3514     | 1696         | 472074                                       | 166.74    | 3532     | 202659                       | 71.84     | 3545     | 269415                   | 94.90     | 3523     |
|                           |                       | Oil - LDO            | 392                      | 1.84      | 46774    | 1135                      | 3.54      | 31182    |              | 1527                                         | 5.37      | 35189    | 113                          | 0.41      | 36071    | 1414                     | 4.97      | 35118    |
|                           |                       | Oil - FO             | 1145                     | 4.49      | 39218    | 1759                      | 4.45      | 25275    |              | 2904                                         | 8.94      | 30771    | 153                          | 0.56      | 36614    | 2751                     | 8.38      | 30446    |
|                           |                       | Subtotal             | 1537                     | 6.32      | 41147    | 2894                      | 7.98      | 27591    | 0            | 4431                                         | 14.31     | 32293    | 266                          | 0.97      | 36384    | 4165                     | 13.34     | 32032    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              | 1.38      | 68       |                          |           |          |
| 8                         | Parli - 6 & 7         | Coal - Raw Coal      | 167606                   | 81.68     | 4873     |                           |           | 0        |              | 167606                                       | 81.68     | 4873     |                              |           |          | 167606                   | 81.68     | 4873     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           | 0        |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          | 0                        | 0.00      | #DIV/0!  |
|                           |                       | Subtotal             | 167606                   | 81.68     | 4873     | 0                         | 0.00      | 0        | 0            | 167606                                       | 81.68     | 4873     | 0                            | 0.00      | 0        | 167606                   | 81.68     | 4873     |
|                           |                       | Oil - LDO            | 1394                     | 9.25      | 66355    |                           |           | 0        |              | 1394                                         | 9.25      | 66355    |                              |           |          | 1394                     | 9.25      | 66355    |
|                           |                       | Oil - FO             | 2771                     | 13.84     | 49932    |                           |           | 0        |              | 2771                                         | 13.84     | 49932    |                              |           |          | 2771                     | 13.84     | 49932    |
|                           |                       | Subtotal             | 4165                     | 23.09     | 55428    | 0                         | 0.00      | 0        | 0            | 4165                                         | 23.09     | 55428    | 0                            | 0.00      | 0        | 4165                     | 23.09     | 55428    |
|                           |                       | Other Variable Cost  |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 9                         | Koradi - 6 & 7        | Coal - Raw Coal      | 148714                   | 51.69     | 3476     |                           |           |          |              | 148714                                       | 51.69     | 3476     |                              |           |          | 148714                   | 51.69     | 3476     |
|                           |                       | Coal - Imported Coal |                          |           | 0        |                           |           |          |              | 0                                            | 0.00      | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                       | Subtotal             | 148714                   | 51.69     | 3476     | 0                         | 0.00      | 0        | 0            | 148714                                       | 51.69     | 3476     | 0                            | 0.00      | 0        | 148714                   | 51.69     | 3476     |
|                           |                       | Oil - LDO            | 1573                     | 7.74      | 49198    |                           |           | 0        |              | 1573                                         | 7.74      | 49198    |                              |           |          | 1573                     | 7.74      | 49198    |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 12: Fuel Inventory**

| S. No.                             | Station/Unit     | Fuel                       | Opening inventory actual |               |              | Purchase during the month |               |              | Transit Loss | Available at Plant boundary during the month |               |              | Consumption during the month |               |                | Closing inventory actual |               |                |
|------------------------------------|------------------|----------------------------|--------------------------|---------------|--------------|---------------------------|---------------|--------------|--------------|----------------------------------------------|---------------|--------------|------------------------------|---------------|----------------|--------------------------|---------------|----------------|
|                                    |                  |                            | Quantity                 | Cost          | Price        | Quantity                  | Cost          | Price        |              | Quantity                                     | Cost          | Price        | Quantity                     | Cost          | Price          | Quantity                 | Cost          | Price          |
|                                    |                  |                            | unit (MT)                | Rs. Crore     | Rs./unit     | unit (MT)                 | Rs. Crore     | Rs./unit     |              | unit                                         | Rs. Crore     | Rs./unit     | unit                         | Rs. Crore     | Rs./unit       | unit                     | Rs. Crore     | Rs./unit       |
|                                    |                  | Oil - FO                   | 3611                     | 13.94         | 38592        |                           |               | 0            |              | 3611                                         | 13.94         | 38592        |                              |               |                | 3611                     | 13.94         | 38592          |
|                                    |                  | <b>Subtotal</b>            | <b>5184</b>              | <b>21.68</b>  | <b>41810</b> | <b>0</b>                  | <b>0.00</b>   | <b>0</b>     | <b>0</b>     | <b>5184</b>                                  | <b>21.68</b>  | <b>41810</b> | <b>0</b>                     | <b>0.00</b>   | <b>0</b>       | <b>5184</b>              | <b>21.68</b>  | <b>41810</b>   |
|                                    |                  | <b>Other Variable Cost</b> |                          |               |              |                           |               |              |              |                                              |               |              |                              |               |                |                          |               |                |
| 10                                 | GTPS Uran        | Gas                        |                          |               |              | 21489042                  | 15.36         | 7            |              | 21489042                                     | 15.36         | 7            | 21489042                     | 15.36         | 7              | 0                        | 0.00          | #DIV/0!        |
| 11                                 | Hydro (Ghatghar) | Water                      |                          |               |              |                           |               |              |              | 0                                            | 0.00          | #DIV/0!      |                              |               |                | 0                        | 0.00          | #DIV/0!        |
|                                    |                  | Coal - Raw Coal            | 75696                    | 24.52         | 3239         |                           |               | 0            |              | 75696                                        | 24.52         | 3239         | 1890                         | 0.79          | 4180           | 73806                    | 23.73         | 3215           |
|                                    |                  | Coal - Imported Coal       |                          |               | 0            |                           |               | 0            |              | 0                                            | 0.00          | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Subtotal</b>            | <b>75696</b>             | <b>24.52</b>  | <b>3239</b>  | <b>0</b>                  | <b>0.00</b>   | <b>0</b>     | <b>0</b>     | <b>75696</b>                                 | <b>24.52</b>  | <b>3239</b>  | <b>1890</b>                  | <b>0.79</b>   | <b>4180</b>    | <b>73806</b>             | <b>23.73</b>  | <b>3215</b>    |
|                                    |                  | Oil - LDO                  | 905                      | 2.72          | 30003        |                           |               | 0            |              | 905                                          | 2.72          | 30003        |                              |               |                | 905                      | 2.72          | 30003          |
|                                    |                  | Oil - FO                   | 1719                     | 7.23          | 42058        |                           |               | 0            |              | 1719                                         | 7.23          | 42058        | 3                            | 0.01          | 37338          | 1717                     | 7.22          | 42065          |
|                                    |                  | <b>Subtotal</b>            | <b>2624</b>              | <b>9.95</b>   | <b>37901</b> | <b>0</b>                  | <b>0.00</b>   | <b>0</b>     | <b>0</b>     | <b>2624</b>                                  | <b>9.95</b>   | <b>37901</b> | <b>3</b>                     | <b>0.01</b>   | <b>37338</b>   | <b>2622</b>              | <b>9.94</b>   | <b>37902</b>   |
|                                    |                  | <b>Other Variable Cost</b> |                          |               |              |                           |               |              |              |                                              |               |              |                              |               |                |                          |               |                |
|                                    |                  | Coal - Raw Coal            | 135319                   | 41.90         | 3097         | 415359                    | 122.59        | 2951         | 7391         | 543287                                       | 164.49        | 3028         | 416127                       | 124.02        | 2980           | 127160                   | 40.47         | 3183           |
|                                    |                  | Coal - Imported Coal       | 9771                     | 6.39          | 6544         |                           |               | 0            |              | 9771                                         | 6.39          | 6544         | 9770                         | 6.39          |                | 1                        | 0.00          | 6544           |
|                                    |                  | <b>Subtotal</b>            | <b>145090</b>            | <b>48.30</b>  | <b>3329</b>  | <b>415359</b>             | <b>122.59</b> | <b>2951</b>  | <b>7391</b>  | <b>553058</b>                                | <b>170.89</b> | <b>3090</b>  | <b>425897</b>                | <b>130.41</b> | <b>3062</b>    | <b>127161</b>            | <b>40.47</b>  | <b>3183</b>    |
|                                    |                  | Oil - LDO                  | 1460                     | 6.54          | 44760        | 0                         | 0.00          | 0            |              | 1460                                         | 6.54          | 44760        | 0                            | 0.00          | #DIV/0!        | 1460                     | 6.54          | 44760          |
|                                    |                  | Oil - FO                   | 1365                     | 3.61          | 26475        | 617                       | 1.30          | 21025        |              | 1982                                         | 4.91          | 24779        | 159                          | 0.53          | 33467          | 1823                     | 4.38          | 24021          |
|                                    |                  | <b>Subtotal</b>            | <b>2825</b>              | <b>10.15</b>  | <b>35926</b> | <b>617</b>                | <b>1.30</b>   | <b>21025</b> | <b>0</b>     | <b>3442</b>                                  | <b>11.45</b>  | <b>33255</b> | <b>159</b>                   | <b>0.53</b>   | <b>33467</b>   | <b>3283</b>              | <b>10.91</b>  | <b>33245</b>   |
|                                    |                  | <b>Other Variable Cost</b> |                          |               |              |                           |               |              |              |                                              |               |              |                              | <b>0.47</b>   | <b>11</b>      |                          |               |                |
|                                    |                  | Coal - Raw Coal            | 406763                   | 134.99        | 3319         | 197028                    | 76.88         | 3902         | 1274         | 602517                                       | 211.26        | 3506         | 119830                       | 42.64         | 3558           | 482687                   | 168.62        | 3493           |
|                                    |                  | Coal - Imported Coal       |                          |               | 0            |                           |               |              |              | 0                                            | 0.00          | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Subtotal</b>            | <b>406763</b>            | <b>134.99</b> | <b>3319</b>  | <b>197028</b>             | <b>76.88</b>  | <b>3902</b>  | <b>1274</b>  | <b>602517</b>                                | <b>211.26</b> | <b>3506</b>  | <b>119830</b>                | <b>42.64</b>  | <b>3558</b>    | <b>482687</b>            | <b>168.62</b> | <b>3493</b>    |
|                                    |                  | Oil - LDO                  | 1639                     | 8.28          | 50514        |                           |               | 0            |              | 1639                                         | 8.28          | 50514        | 100                          | 0.50          |                | 1539                     | 7.78          | 50514          |
|                                    |                  | Oil - FO                   | 3241                     | 12.52         | 38630        |                           |               | 0            |              | 3241                                         | 12.52         | 38630        | 669                          | 2.59          |                | 2571                     | 9.93          | 38630          |
|                                    |                  | <b>Subtotal</b>            | <b>4879</b>              | <b>20.80</b>  | <b>42622</b> | <b>0</b>                  | <b>0.00</b>   | <b>0</b>     | <b>0</b>     | <b>4879</b>                                  | <b>20.80</b>  | <b>42622</b> | <b>769</b>                   | <b>3.09</b>   | <b>40168</b>   | <b>4111</b>              | <b>17.71</b>  | <b>43080</b>   |
|                                    |                  | <b>Other Variable Cost</b> |                          |               |              |                           |               |              |              |                                              |               |              |                              |               |                |                          |               |                |
| 15                                 | MSPGCL Dhariwal  | Coal                       |                          |               |              |                           |               |              |              | 0                                            | 0.00          | #DIV/0!      |                              |               |                | 0                        | 0.00          | #DIV/0!        |
| 16                                 | Dodson I         | Hydro                      |                          |               |              |                           |               |              |              | 0                                            | 0.00          | #DIV/0!      |                              |               |                | 0                        | 0.00          | #DIV/0!        |
| 17                                 | Dodson II        | Hydro                      |                          |               |              |                           |               |              |              | 0                                            | 0.00          | #DIV/0!      |                              |               |                | 0                        | 0.00          | #DIV/0!        |
| <b>Central Generating Stations</b> |                  |                            |                          |               |              |                           |               |              |              |                                              |               |              |                              |               |                |                          |               |                |
|                                    |                  | Domestic Coal              | 613640                   | 113.90        | 1856         | 1185843                   | 235.05        | 1982         | 3608         | 1795875                                      | 349           | 1943         |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | Imported Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Total</b>               | <b>613640</b>            | <b>114</b>    | <b>1856</b>  | <b>1185843</b>            | <b>235</b>    | <b>1982</b>  | <b>3608</b>  | <b>1795875</b>                               | <b>349</b>    | <b>1943</b>  | <b>0</b>                     | <b>0</b>      | <b>#DIV/0!</b> | <b>0</b>                 | <b>0</b>      | <b>#DIV/0!</b> |
|                                    |                  | Domestic Coal              | 613640                   | 113.90        | 1856         | 1185843                   | 235.05        | 1982         | 3608         | 1795875                                      | 349           | 1943         |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | Imported Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Total</b>               | <b>613640</b>            | <b>114</b>    | <b>1856</b>  | <b>1185843</b>            | <b>235</b>    | <b>1982</b>  | <b>3608</b>  | <b>1795875</b>                               | <b>349</b>    | <b>1943</b>  | <b>0</b>                     | <b>0</b>      | <b>#DIV/0!</b> | <b>0</b>                 | <b>0</b>      | <b>#DIV/0!</b> |
|                                    |                  | Domestic Coal              | 1104513                  | 247.42        | 2240         | 1786683                   | 368.84        | 2064         | 6152         | 2885044                                      | 616           | 2136         |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | Imported Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Total</b>               | <b>1104513</b>           | <b>247</b>    | <b>2240</b>  | <b>1786683</b>            | <b>369</b>    | <b>2064</b>  | <b>6152</b>  | <b>2885044</b>                               | <b>616</b>    | <b>2136</b>  | <b>0</b>                     | <b>0</b>      | <b>#DIV/0!</b> | <b>0</b>                 | <b>0</b>      | <b>#DIV/0!</b> |
|                                    |                  | Domestic Coal              | 1104513                  | 247.42        | 2240         | 1786683                   | 368.84        | 2064         | 6152         | 2885044                                      | 616           | 2136         |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | Imported Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Total</b>               | <b>1104513</b>           | <b>247</b>    | <b>2240</b>  | <b>1786683</b>            | <b>369</b>    | <b>2064</b>  | <b>6152</b>  | <b>2885044</b>                               | <b>616</b>    | <b>2136</b>  | <b>0</b>                     | <b>0</b>      | <b>#DIV/0!</b> | <b>0</b>                 | <b>0</b>      | <b>#DIV/0!</b> |
|                                    |                  | Domestic Coal              | 1104513                  | 247.42        | 2240         | 1786683                   | 368.84        | 2064         | 6152         | 2885044                                      | 616           | 2136         |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | Imported Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Total</b>               | <b>1104513</b>           | <b>247</b>    | <b>2240</b>  | <b>1786683</b>            | <b>369</b>    | <b>2064</b>  | <b>6152</b>  | <b>2885044</b>                               | <b>616</b>    | <b>2136</b>  | <b>0</b>                     | <b>0</b>      | <b>#DIV/0!</b> | <b>0</b>                 | <b>0</b>      | <b>#DIV/0!</b> |
|                                    |                  | Domestic Coal              | 1104513                  | 247.42        | 2240         | 1786683                   | 368.84        | 2064         | 6152         | 2885044                                      | 616           | 2136         |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | Imported Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Total</b>               | <b>1104513</b>           | <b>247</b>    | <b>2240</b>  | <b>1786683</b>            | <b>369</b>    | <b>2064</b>  | <b>6152</b>  | <b>2885044</b>                               | <b>616</b>    | <b>2136</b>  | <b>0</b>                     | <b>0</b>      | <b>#DIV/0!</b> | <b>0</b>                 | <b>0</b>      | <b>#DIV/0!</b> |
|                                    |                  | Domestic Coal              | 1104513                  | 247.42        | 2240         | 1786683                   | 368.84        | 2064         | 6152         | 2885044                                      | 616           | 2136         |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | Imported Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | <b>Total</b>               | <b>1104513</b>           | <b>247</b>    | <b>2240</b>  | <b>1786683</b>            | <b>369</b>    | <b>2064</b>  | <b>6152</b>  | <b>2885044</b>                               | <b>616</b>    | <b>2136</b>  | <b>0</b>                     | <b>0</b>      | <b>#DIV/0!</b> | <b>0</b>                 | <b>0</b>      | <b>#DIV/0!</b> |
|                                    |                  | Domestic Coal              |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |
|                                    |                  | E-Auction                  |                          |               | #DIV/0!      |                           |               | #DIV/0!      |              | 0                                            | 0             | #DIV/0!      |                              |               |                |                          |               |                |

Maharashtra State Electricity Distribution Co. Ltd.  
Filing for the month Jun-20  
Financial Year : 2020-21  
Form 12: Fuel Inventory

| S. No.                    | Station/Unit   | Fuel          | Opening inventory actual |           |          | Purchase during the month |           |          | Transit Loss | Available at Plant boundary during the month |           |          | Consumption during the month |           |          | Closing inventory actual |           |          |
|---------------------------|----------------|---------------|--------------------------|-----------|----------|---------------------------|-----------|----------|--------------|----------------------------------------------|-----------|----------|------------------------------|-----------|----------|--------------------------|-----------|----------|
|                           |                |               | Quantity                 | Cost      | Price    | Quantity                  | Cost      | Price    |              | Quantity                                     | Cost      | Price    | Quantity                     | Cost      | Price    | Quantity                 | Cost      | Price    |
|                           |                |               | unit (MT)                | Rs. Crore | Rs./unit | unit (MT)                 | Rs. Crore | Rs./unit |              | unit                                         | Rs. Crore | Rs./unit | unit                         | Rs. Crore | Rs./unit | unit                     | Rs. Crore | Rs./unit |
| 8                         | Karwas         | Imported Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           | #DIV/0!  |                          |           | #DIV/0!  |
|                           |                | Total         | 0                        | 0         | #DIV/0!  | 0                         | 0         | #DIV/0!  | 0            | 0                                            | 0         | #DIV/0!  | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 9                         | Gandhar        | Domestic Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           | #DIV/0!  |                          |           | #DIV/0!  |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           | #DIV/0!  |                          |           | #DIV/0!  |
|                           |                | Imported Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           | #DIV/0!  |                          |           | #DIV/0!  |
|                           |                | Total         | 0                        | 0         | #DIV/0!  | 0                         | 0         | #DIV/0!  | 0            | 0                                            | 0         | #DIV/0!  | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 10                        | KhSTPS-II      | Domestic Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           | #DIV/0!  |                          |           | #DIV/0!  |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           | #DIV/0!  |                          |           | #DIV/0!  |
|                           |                | Imported Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           | #DIV/0!  |                          |           | #DIV/0!  |
|                           |                | Total         | 0                        | 0         | #DIV/0!  | 0                         | 0         | #DIV/0!  | 0            | 0                                            | 0         | #DIV/0!  | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 11                        | SIPAT TPS 2    | Domestic Coal | 763015                   | 168.72    | 2211     | 1178947                   | 243.79    | 2068     | 3914         | 1938048                                      | 413       | 2128.47  |                              |           |          |                          |           |          |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Imported Coal | 0                        | 0.00      | #DIV/0!  | 188                       | 0.14      | 7265     | 0.38         | 187                                          | 0.14      | 7279.72  |                              |           |          |                          |           |          |
|                           |                | Total         | 763015                   | 169       | 2211     | 1179134                   | 244       | 2069     | 3914         | 1938235                                      | 413       | 2129     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 12                        | SIPAT TPS 1    | Domestic Coal | 763015                   | 168.72    | 2211     | 1178947                   | 243.79    | 2068     | 3914         | 1938048                                      | 413       | 2128.47  |                              |           |          |                          |           |          |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Imported Coal | 0                        | 0.00      | #DIV/0!  | 188                       | 0.14      | 7265     | 0.38         | 187                                          | 0.14      | 7279.72  |                              |           |          |                          |           |          |
|                           |                | Total         | 763015                   | 169       | 2211     | 1179134                   | 244       | 2069     | 3914         | 1938235                                      | 413       | 2129     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 13                        | Mauda I        | Domestic Coal | 1121331                  | 447.19    | 3988     | 4236                      | 1.45      | 3433     | 34           | 1125533                                      | 449       | 3986     |                              |           |          |                          |           |          |
|                           |                | E-Auction     | 51110                    | 46.57     | 9112     |                           |           | #DIV/0!  |              | 51110                                        | 47        | 9112     |                              |           |          |                          |           |          |
|                           |                | Imported Coal | 18                       | 0.01      | 6808     |                           |           | #DIV/0!  |              | 18                                           | 0         | 6808     |                              |           |          |                          |           |          |
|                           |                | Total         | 1172460                  | 494       | 4211     | 4236                      | 1         | 3433     | 34           | 1176661                                      | 495       | 4209     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 14                        | Mauda II       | Domestic Coal | 1121331                  | 447.19    | 3988     | 4236                      | 1.45      | 3433     | 34           | 1125533                                      | 449       | 3986     |                              |           |          |                          |           |          |
|                           |                | E-Auction     | 51110                    | 46.57     | 9112     |                           |           | #DIV/0!  |              | 51110                                        | 47        | 9112     |                              |           |          |                          |           |          |
|                           |                | Imported Coal | 18                       | 0.01      | 6808     |                           |           | #DIV/0!  |              | 18                                           | 0         | 6808     |                              |           |          |                          |           |          |
|                           |                | Total         | 1172460                  | 494       | 4211     | 4236                      | 1         | 3433     | 34           | 1176661                                      | 495       | 4209     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 15                        | NTPC Solapur 2 | Domestic Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Imported Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Total         | 0                        | 0         | #DIV/0!  | 0                         | 0         | #DIV/0!  | 0            | 0                                            | 0         | #DIV/0!  | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 16                        | NTPC Solapur   | Domestic Coal | 468865                   | 259.78    | 5541     | 16047                     | 6.27      | 3904     | 128          | 484783                                       | 266       | 5488     |                              |           |          |                          |           |          |
|                           |                | E-Auction     | 43338                    | 25.81     | 5956     |                           |           | #DIV/0!  |              | 43338                                        | 26        | 5956     |                              |           |          |                          |           |          |
|                           |                | Imported Coal | 189300                   | 146.09    | 7717     |                           |           | #DIV/0!  |              | 189300                                       | 146       | 7717     |                              |           |          |                          |           |          |
|                           |                | Total         | 701503                   | 432       | 6154     | 16047                     | 6         | 3904     | 128          | 717421                                       | 438       | 6104     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 17                        | Lara           | Domestic Coal | 305776                   | 102.47    | 3351     | 126081                    | 39.62     | 3142     | 1009         | 430849                                       | 142       | 3298     |                              |           |          |                          |           |          |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Imported Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Total         | 305776                   | 102       | 3351     | 126081                    | 40        | 3142     | 1009         | 430849                                       | 142       | 3298     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 18                        | Gadarwara      | Domestic Coal | 239243                   | 101.38    | 4237     | 57834                     | 19.51     | 3373     | 463          | 296614                                       | 121       | 4075     |                              |           |          |                          |           |          |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Imported Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Total         | 239243                   | 101       | 4237     | 57834                     | 20        | 3373     | 463          | 296614                                       | 121       | 4075     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 19                        | Khargone       | Domestic Coal | 419131                   | 209.62    | 5001     | 65029                     | 27.86     | 4285     | 520          | 483640                                       | 237       | 4910     |                              |           |          |                          |           |          |
|                           |                | E-Auction     |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Imported Coal |                          |           | #DIV/0!  |                           |           | #DIV/0!  |              | 0                                            | 0         | #DIV/0!  |                              |           |          |                          |           |          |
|                           |                | Total         | 419131                   | 210       | 5001     | 65029                     | 28        | 4285     | 520          | 483640                                       | 237       | 4910     | 0                            | 0         | #DIV/0!  | 0                        | 0         | #DIV/0!  |
| 20                        | KAPP           |               |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 21                        | TAPP 1&2       |               |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 22                        | TAPP 3&4       |               |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| Other Generating Stations |                |               |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 1                         | JSW            | Coal          |                          |           |          | 163169                    |           |          |              | 163169                                       |           |          |                              |           |          |                          |           |          |
| 2                         | CGPL           | Coal          | 1098794                  |           |          | 326399                    |           |          |              | 1425193                                      |           |          | 912510                       |           |          | 512683                   |           |          |
| 3                         | APML 125 MW    | Coal          | 370161                   |           |          | 850015                    |           |          | 4893         | 1215283                                      |           |          | 704779                       |           |          | 566101                   |           |          |
| 4                         | APML 1320 MW   | Coal          |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 5                         | APML 1200 MW   | Coal          |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 6                         | APML 440 MW    | Coal          |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |
| 7                         | EMCO Power     | Coal          | 122728                   | 45.17     | 3680     | 84171                     | 18.66     | 2217     |              | 206899                                       | 63.83     | 3085     | 74635                        | 51.78     | 6938     | 64162                    | 51.80     | 8073     |
| 8                         | RIPL 450 MW    | Coal          | 8                        |           |          |                           |           |          |              |                                              |           |          |                              |           |          | 8                        |           |          |
| 9                         | RIPL 750 MW    | Coal          |                          |           |          |                           |           |          |              |                                              |           |          |                              |           |          |                          |           |          |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 13: Transit Loss**

| S. No.                      | Station/Unit          | Fuel    | Approved<br>Transit Loss | Actual Transit Loss for the month                   |                                                  |                 |                 | Cumulative<br>actual Transit<br>Loss including<br>the month |
|-----------------------------|-----------------------|---------|--------------------------|-----------------------------------------------------|--------------------------------------------------|-----------------|-----------------|-------------------------------------------------------------|
|                             |                       |         |                          | Quantity<br>dispatched by<br>fuel supply<br>company | Quantity<br>received at the<br>Plant<br>boundary | Transit<br>Loss | Transit<br>Loss |                                                             |
|                             |                       |         | %                        | unit                                                | unit                                             | unit            | %               | %                                                           |
| State Generating Stations   |                       |         |                          |                                                     |                                                  |                 |                 |                                                             |
| 1                           | Bhusawal - 3          | Coal    | 0.8                      |                                                     |                                                  | 0.000           | #DIV/0!         |                                                             |
| 2                           | Bhusawal - 4          | Coal    | 0.8                      | 335117.35                                           | 334782.72                                        | 334.630         | 0.10%           |                                                             |
| 3                           | Bhusawal - 5          | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 4                           | Khaparkhedha - 1 to 4 | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 5                           | Khaparkhedha - 5      | Coal    | 0.8                      | 242396.2                                            | 242156.79                                        | 239.410         | 0.10%           |                                                             |
| 6                           | Nashik- 3,4 & 5       | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 7                           | Chandrapur - 3        | Coal    | 0.8                      | 769492.830                                          | 755068.780                                       | #####           | 1.87%           |                                                             |
| 8                           | Chandrapur - 4        | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 9                           | Chandrapur - 5        | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 10                          | Chandrapur - 6        | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 11                          | Chandrapur - 7        | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 12                          | Paras - 3             | Coal    | 0.8                      | 216634.940                                          | 214938.730                                       | 1696.210        | 0.78%           |                                                             |
| 13                          | Paras - 4             | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 14                          | Parli - 6             | Coal    | 0.8                      |                                                     |                                                  | 0.000           | #DIV/0!         |                                                             |
| 15                          | Parli - 7             | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 16                          | Koradi - 6            | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 17                          | Koradi - 7            | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 18                          | GTPS Uran             | Gas     |                          |                                                     |                                                  |                 |                 |                                                             |
| 19                          | Hydro (Ghatghar)      | Hydro   |                          |                                                     |                                                  |                 |                 |                                                             |
| 20                          | Parli Replacement U 8 | Coal    | 0.8                      |                                                     |                                                  | 0.000           | #DIV/0!         |                                                             |
| 21                          | Chandrapur - 8        | Coal    | 0.8                      | 415358.590                                          | 407967.780                                       | 7390.810        | 1.78%           |                                                             |
| 22                          | Chandrapur - 9        | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 23                          | Koradi R U-8          | Coal    | 0.8                      | 197027.690                                          | 195753.900                                       | 1273.790        | 0.65%           |                                                             |
| 24                          | Koradi 9              | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 25                          | Koradi10              | Coal    | 0.8                      |                                                     |                                                  |                 |                 |                                                             |
| 26                          | MSPGCL Dhariwal       | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 27                          | Dodson I              | Hydro   |                          |                                                     |                                                  |                 |                 |                                                             |
| 28                          | Dodson II             | Hydro   |                          |                                                     |                                                  |                 |                 |                                                             |
| Central Generating Stations |                       |         |                          |                                                     |                                                  |                 |                 |                                                             |
| 1                           | KSTPS                 | Coal    | 0.2                      | 1185843                                             | 1189451                                          | 3608            | 0.3%            |                                                             |
| 2                           | KSTPS III             | Coal    | 0.2                      | 1185843                                             | 1189451                                          | 3608            | 0.3%            |                                                             |
| 3                           | VSTP I                | Coal    | 0.2                      | 1786683                                             | 1792835                                          | 6152            | 0.3%            |                                                             |
| 4                           | VSTP II               | Coal    | 0.2                      | 1786683                                             | 1792835                                          | 6152            | 0.3%            |                                                             |
| 5                           | VSTP III              | Coal    | 0.2                      | 1786683                                             | 1792835                                          | 6152            | 0.3%            |                                                             |
| 6                           | VSTP IV               | Coal    | 0.2                      | 1786683                                             | 1792835                                          | 6152            | 0.3%            |                                                             |
| 7                           | VSTP V                | Coal    | 0.2                      | 1786683                                             | 1792835                                          | 6152            | 0.3%            |                                                             |
| 8                           | Kawas                 | Gas     | -                        |                                                     | 0                                                |                 | #DIV/0!         |                                                             |
| 9                           | Gandhar               | Gas     | -                        |                                                     | 0                                                |                 | #DIV/0!         |                                                             |
| 10                          | KhSTPS-II             | Coal    | 0.2                      | 0                                                   | 0                                                | 0               | #DIV/0!         |                                                             |
| 11                          | SIPAT TPS 2           | Coal    | 0.2                      | 1179134                                             | 1183048                                          | 3914            | 0.3%            |                                                             |
| 12                          | SIPAT TPS 1           | Coal    | 0.2                      | 1179134                                             | 1183048                                          | 3914            | 0.3%            |                                                             |
| 13                          | Mauda I               | Coal    | 0.8                      | 4236                                                | 4269                                             | 34              | 0.8%            |                                                             |
| 14                          | Mauda II              | Coal    | 0.8                      | 4236                                                | 4269                                             | 34              | 0.8%            |                                                             |
| 15                          | NTPC Solapur 2        | Coal    |                          |                                                     | 0                                                |                 | #DIV/0!         |                                                             |
| 16                          | NTPC Solapur          | Coal    | 0.8                      | 16047                                               | 16175                                            | 128             | 0.8%            |                                                             |
| 17                          | Lara                  | Coal    | 0.2                      | 126081                                              | 127090                                           | 1009            | 0.8%            |                                                             |
| 18                          | Gadarwara             | Coal    | 0.8                      | 57834                                               | 58297                                            | 463             | 0.8%            |                                                             |
| 19                          | Khargone              | Coal    | 0.8                      | 65029                                               | 65549                                            | 520             | 0.8%            |                                                             |
| 20                          | KAPP                  | Nuclear |                          |                                                     |                                                  |                 |                 |                                                             |
| 21                          | TAPP 1&2              | Nuclear |                          |                                                     |                                                  |                 |                 |                                                             |
| 22                          | TAPP 3&4              | Nuclear |                          |                                                     |                                                  |                 |                 |                                                             |
| IPP                         |                       |         |                          |                                                     |                                                  |                 |                 |                                                             |
| 1                           | JSW                   | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 2                           | CGPL                  | Coal    |                          | 850015                                              | 845122                                           | 4893            | 0.58%           |                                                             |
| 3                           | APML 125 MW           | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 4                           | APML 1320 MW          | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 5                           | APML 1200 MW          | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 6                           | APML 440 MW           | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 7                           | EMCO Power            | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 8                           | RIPL 450 MW           | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |
| 9                           | RIPL 750 MW           | Coal    |                          |                                                     |                                                  |                 |                 |                                                             |



**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 14: Energy Sales - Metered**

| S. No.   | Consumer Category                       | Units | Year                       | Sales in the month     |                                       |                                | Cumulative upto the preceding month Actual |
|----------|-----------------------------------------|-------|----------------------------|------------------------|---------------------------------------|--------------------------------|--------------------------------------------|
|          |                                         |       | Approved by the Commission | Approved for the month | Actual sales in the preceding Quarter | Reasons for material variation |                                            |
|          |                                         |       |                            |                        |                                       |                                |                                            |
| <b>1</b> | <b>Energy Sales in the License Area</b> |       |                            |                        |                                       |                                |                                            |
|          | <b>HT Category</b>                      |       |                            |                        |                                       |                                |                                            |
|          | Industry (General)                      |       | 33,829.98                  | 2,758.40               | 2,218.70                              |                                |                                            |
|          | Industry (Seasonal)                     |       | 102.93                     | 4.37                   | 11.74                                 |                                |                                            |
|          | Commercial                              |       | 1,887.38                   | 166.80                 | 90.87                                 |                                |                                            |
|          | Railways/Metro/Monorail                 |       | 80.46                      | 8.90                   | 5.58                                  |                                |                                            |
|          | Public Water Works (PWW)                |       | 1,996.12                   | 165.95                 | 133.35                                |                                |                                            |
|          | Agricultural - Pumpsets                 |       | 1,243.85                   | 102.17                 | 81.90                                 |                                |                                            |
|          | Agricultural - Others                   |       | 259.40                     | 21.20                  | 20.07                                 |                                |                                            |
|          | Group Housing Society (Residential)     |       | 239.68                     | 21.03                  | 18.97                                 |                                |                                            |
|          | Public Services - Government            |       | 273.16                     | 23.92                  | 18.15                                 |                                |                                            |
|          | Public Services - Others                |       | 825.16                     | 70.95                  | 54.06                                 |                                |                                            |
|          | Electric Vehicle Charging Stations      |       | 0.31                       | 0.03                   | 0.02                                  |                                |                                            |
|          | MSPGCL Auxiliary                        |       | 183.74                     | 19.73                  | 10.18                                 |                                |                                            |
|          | Other Adjustment                        |       | 4,842.00                   | 403.50                 | 345.37                                |                                |                                            |
|          | <b>Sub-total</b>                        |       | <b>45,764.17</b>           | <b>3,766.96</b>        | <b>3,008.96</b>                       |                                |                                            |
|          | <b>LT Category</b>                      |       |                            |                        |                                       |                                |                                            |
|          | BPL                                     |       | 45.14                      | 2.39                   | 6.83                                  |                                |                                            |
|          | Residential                             |       | 22,868.98                  | 2,177.52               | 2,929.15                              |                                |                                            |
|          | Non Residential                         |       | 6,934.28                   | 616.25                 | 317.57                                |                                |                                            |
|          | Public Water Works                      |       | 892.76                     | 74.55                  | 76.00                                 |                                |                                            |
|          | AG Metered (Pumpsets)                   |       | 17,571.05                  | 1,326.00               | 1,431.27                              |                                |                                            |
|          | AG Metered (Others)                     |       | 140.00                     | 10.33                  | 14.74                                 |                                |                                            |
|          | Industrial                              |       | 9,618.89                   | 754.76                 | 412.54                                |                                |                                            |
|          | Street Lights                           |       | 2,272.61                   | 187.37                 | 153.52                                |                                |                                            |
|          | Public Services                         |       | 572.79                     | 49.47                  | 43.09                                 |                                |                                            |
|          | Electric Vehicle Charging Stations      |       | 0.23                       | 0.02                   | 0.04                                  |                                |                                            |
|          | Prepaid                                 |       | -                          | -                      | -                                     |                                |                                            |
|          | <b>Sub-total</b>                        |       | <b>60,916.73</b>           | <b>5,198.65</b>        | <b>5,384.75</b>                       |                                |                                            |
| <b>2</b> | <b>Energy Sales outside the License</b> |       |                            |                        |                                       |                                |                                            |
|          | <b>Sub total</b>                        |       | -                          | -                      | -                                     |                                |                                            |
| <b>3</b> | <b>Total Energy Sales (1+2)</b>         |       | <b>1,06,680.90</b>         | <b>8,965.60</b>        | <b>8,393.71</b>                       |                                |                                            |

**Maharashtra State Electricity Distribution Co. Ltd.**

**Filing for the month Jun-20**

**Financial Year : 2020-21**

**Form 15: Energy Sales - Unmetered**

| S. No. | Consumer Category | Year                       |              |          | Sales in the month     |                   |        | Cumulative upto the preceding Quarter Actual |
|--------|-------------------|----------------------------|--------------|----------|------------------------|-------------------|--------|----------------------------------------------|
|        |                   | Approved by the Commission |              |          | Approved for the month | Actual Month_____ |        | Reasons for material variation               |
|        |                   | Load                       | Norm         | ECUM     |                        | Load              | ECUM   |                                              |
|        |                   | HP                         | hrs./HP/Year | MU       |                        | HP                | MU     |                                              |
| 1      | <b>Zone 1</b>     | 34,70,555.00               |              | 4,732.75 |                        |                   |        |                                              |
|        | Unmetered         |                            |              |          |                        |                   | 388.01 |                                              |
|        | Hrs>1318          |                            |              |          |                        |                   | -      |                                              |
|        | Bhandup (U)       |                            |              |          |                        |                   | 170.24 |                                              |
|        | Nasik             |                            |              |          |                        |                   | 18.96  |                                              |
|        | Pune              |                            |              |          |                        |                   | 84.05  |                                              |
|        | Jalgaon           |                            |              |          |                        |                   | 114.76 |                                              |
|        | Baramati          |                            |              |          |                        |                   |        |                                              |
| 2      | <b>Zone 2</b>     | 39,52,444.00               |              | 4,050.57 | 677.22                 |                   |        |                                              |
|        | Unmetered         |                            |              |          |                        |                   | 385.15 |                                              |
|        | Hrs>1318          |                            |              |          |                        |                   | 28.75  |                                              |
|        | Akola             |                            |              |          |                        |                   | 38.21  |                                              |
|        | Amravati          |                            |              |          |                        |                   | 84.93  |                                              |
|        | Aurangabad        |                            |              |          |                        |                   | -      |                                              |
|        | Kalyan            |                            |              |          |                        |                   | -      |                                              |
|        | Konkan            |                            |              |          |                        |                   | 8.08   |                                              |
|        | Kolhapur          |                            |              |          |                        |                   | 134.02 |                                              |
|        | Latur             |                            |              |          |                        |                   | 1.95   |                                              |
|        | Nagpur (U)        |                            |              |          |                        |                   | -      |                                              |
|        | Chandrapur        |                            |              |          |                        |                   | -      |                                              |
|        | Gondia            |                            |              |          |                        |                   | 89.20  |                                              |
|        | Nanded            |                            |              |          |                        |                   |        |                                              |
|        | <b>Total</b>      | 74,22,999.00               |              | 8,783.32 | 677.22                 |                   | 773.15 |                                              |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 16: Energy Availability**

| S. No.     | Source of Power Purchase                          | Units | Year                       | For the month   |                     |                                | Cumulative upto the month |                 |
|------------|---------------------------------------------------|-------|----------------------------|-----------------|---------------------|--------------------------------|---------------------------|-----------------|
|            |                                                   |       | Approved by the Commission | Approved        | Actual in the month | Reasons for material variation | Approved                  | Actual          |
| <b>1.0</b> | <b>Own Generation</b>                             |       |                            |                 |                     |                                |                           |                 |
|            | Station 1                                         | MU    | -                          | -               | -                   |                                | -                         | -               |
|            | Station 2                                         | MU    | -                          | -               | -                   |                                | -                         | -               |
|            | Station 3                                         | MU    | -                          | -               | -                   |                                | -                         | -               |
|            | <b>Sub total</b>                                  | MU    | -                          | -               | -                   |                                | -                         | -               |
| <b>2.0</b> | <b>Power Purchase from other Sources</b>          |       |                            |                 |                     |                                |                           |                 |
| <b>2.1</b> | <b>State Generating Stations</b>                  |       |                            |                 |                     |                                |                           |                 |
|            | Bhusawal - 3                                      | MU    | -                          | -               | (1.48)              |                                | -                         | (4.53)          |
|            | Bhusawal - 4                                      | MU    | 2,878.32                   | 287.64          | 1.39                |                                | 872.51                    | 38.04           |
|            | Bhusawal - 5                                      | MU    | 2,535.73                   | 287.64          | 1.39                |                                | 872.51                    | (0.24)          |
|            | Khaparkheda - 1 to 4                              | MU    | 4,467.19                   | 367.17          | 390.43              |                                | 1,113.74                  | 1,011.55        |
|            | Khaparkheda - 5                                   | MU    | 3,352.22                   | 275.53          | 289.01              |                                | 835.76                    | 827.57          |
|            | Nashik- 3,4 & 5                                   | MU    | 2,007.66                   | 323.87          | (1.57)              |                                | 982.41                    | (4.42)          |
|            | Chandrapur - 3                                    | MU    | 1,145.55                   | 94.16           | 885.91              |                                | 285.60                    | 1,762.01        |
|            | Chandrapur - 4                                    | MU    | 1,145.55                   | 94.16           |                     |                                | 285.60                    |                 |
|            | Chandrapur - 5                                    | MU    | 2,727.51                   | 224.18          |                     |                                | 680.01                    |                 |
|            | Chandrapur - 6                                    | MU    | 2,727.51                   | 224.18          |                     |                                | 680.01                    |                 |
|            | Chandrapur - 7                                    | MU    | 2,727.51                   | 224.18          |                     |                                | 680.01                    |                 |
|            | Paras - 3                                         | MU    | 1,586.88                   | 130.43          | 118.08              |                                | 395.63                    | 527.23          |
|            | Paras - 4                                         | MU    | 1,586.88                   | 130.43          | 118.08              |                                | 395.63                    | 260.53          |
|            | Parli - 6                                         | MU    |                            | -               | (0.80)              |                                | -                         | 3.04            |
|            | Parli - 7                                         | MU    |                            | -               | (0.80)              |                                | -                         | (1.78)          |
|            | Koradi - 6                                        | MU    | 584.43                     | 48.04           | (1.98)              |                                | 145.71                    | (6.22)          |
|            | Koradi - 7                                        | MU    | 584.43                     | 48.04           |                     |                                | 145.71                    |                 |
|            | GTPS Uran                                         | MU    | 2,898.32                   | 238.22          | 81.75               |                                | 722.59                    | 458.33          |
|            | Hydro (Ghatghar)                                  | MU    | 3,296.55                   | 270.95          | 289.62              |                                | 821.88                    | 1,321.99        |
|            | Parli Replacement U 8                             | MU    | 246.85                     | -               | 1.12                |                                | 246.85                    | 71.42           |
|            | Chandrapur - 8                                    | MU    | 3,422.63                   | 281.31          | 285.44              |                                | 853.31                    | 856.68          |
|            | Chandrapur - 9                                    | MU    | 3,422.63                   | 281.31          | 285.44              |                                | 853.31                    | 866.17          |
|            | Koradi R U-8                                      | MU    | 3,261.91                   | 268.10          | 40.12               |                                | 813.24                    | 190.50          |
|            | Koradi 9                                          | MU    | 3,261.91                   | 268.10          | 40.12               |                                | 813.24                    | 323.09          |
|            | Koradi10                                          | MU    | 3,261.91                   | 268.10          | 40.12               |                                | 813.24                    | 180.23          |
|            | MSPGCL Dhariwal                                   | MU    |                            | -               | 137.83              |                                | -                         | 441.67          |
|            | Dodson I                                          | MU    | 51.51                      | 4.23            | 7.42                |                                | 12.84                     | 25.50           |
|            | Dodson II                                         | MU    | 64.21                      | 5.28            | 5.17                |                                | 16.01                     | 16.58           |
|            | <b>Sub total</b>                                  | MU    | <b>53,245.80</b>           | <b>4,645.23</b> | <b>3,011.80</b>     |                                | <b>14,337.36</b>          | <b>9,164.93</b> |
| <b>2.2</b> | <b>Central Generating Stations</b>                |       |                            |                 |                     |                                |                           |                 |
|            | KSTPS                                             | MU    | 4,222.49                   | 347.05          | 400.37              |                                | 1,052.73                  | 1,253.80        |
|            | KSTPS III                                         | MU    | 755.30                     | 62.08           | 79.60               |                                | 188.31                    | 247.90          |
|            | VSTP I                                            | MU    | 2,778.10                   | 228.34          | 263.16              |                                | 692.62                    | 883.14          |
|            | VSTP II                                           | MU    | 2,226.82                   | 183.03          | 221.54              |                                | 555.18                    | 690.20          |
|            | VSTP III                                          | MU    | 1,801.00                   | 148.03          | 172.23              |                                | 449.02                    | 515.78          |
|            | VSTP IV                                           | MU    | 1,888.12                   | 155.19          | 158.82              |                                | 470.74                    | 536.94          |
|            | VSTP V                                            | MU    | 1,028.26                   | 84.51           | 94.81               |                                | 256.36                    | 281.26          |
|            | Kawas                                             | MU    | 348.10                     | 28.61           | 35.97               |                                | 86.79                     | 193.91          |
|            | Gandhar                                           | MU    | 256.03                     | 21.04           | 24.04               |                                | 63.83                     | 108.95          |
|            | KhSTPS-II                                         | MU    | 1,033.69                   | 84.96           | 69.99               |                                | 257.71                    | 244.29          |
|            | SIPAT TPS 2                                       | MU    | 1,801.00                   | 148.03          | 181.02              |                                | 449.02                    | 567.32          |
|            | SIPAT TPS 1                                       | MU    | 3,560.12                   | 292.61          | 367.79              |                                | 887.59                    | 1,094.78        |
|            | Mauda I                                           | MU    | 933.85                     | 62.34           | 53.80               |                                | 494.55                    | 53.80           |
|            | Mauda II                                          | MU    | 3,390.27                   | 286.99          | 37.65               |                                | 870.54                    | 37.65           |
|            | NTPC Solapur 2                                    | MU    |                            | -               | -                   |                                | -                         | -               |
|            | NTPC Solapur                                      | MU    | 251.00                     | -               | -                   |                                | 251.00                    | -               |
|            | Lara                                              | MU    | 1,579.96                   | 129.86          | 2.56                |                                | 393.91                    | 106.55          |
|            | Gadarwara                                         | MU    | 57.24                      | -               | -                   |                                | 57.24                     | -               |
|            | Khargone                                          | MU    | 342.52                     | 28.15           | -                   |                                | 85.39                     | -               |
|            | KAPP                                              | MU    | 979.30                     | 80.49           | 95.41               |                                | 244.15                    | 289.90          |
|            | TAPP 1&2                                          | MU    | 1,143.71                   | 94.00           | 50.25               |                                | 285.14                    | 136.87          |
|            | TAPP 3&4                                          | MU    | 2,809.23                   | 230.90          | 290.01              |                                | 700.38                    | 880.15          |
|            | <b>Sub total</b>                                  | MU    | <b>33,186.09</b>           | <b>2,696.21</b> | <b>2,599.03</b>     |                                | <b>8,792.21</b>           | <b>8,123.19</b> |
| <b>2.3</b> | <b>Renewable Energy based Generating Stations</b> |       |                            |                 |                     |                                |                           |                 |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 16: Energy Availability**

| S. No.     | Source of Power Purchase                                                   | Units | Year                       | For the month    |                     |                                | Cumulative upto the month |                  |
|------------|----------------------------------------------------------------------------|-------|----------------------------|------------------|---------------------|--------------------------------|---------------------------|------------------|
|            |                                                                            |       | Approved by the Commission | Approved         | Actual in the month | Reasons for material variation | Approved                  | Actual           |
|            | Renewable - Non Solar                                                      | MU    | 6,988.00                   | 1,245.00         | 912.96              |                                | 2,735.00                  | 2,034.34         |
|            | Renewable - Solar                                                          | MU    | 13,284.00                  | 542.00           | 417.90              |                                | 2,017.00                  | 1,296.24         |
|            | <b>Sub total</b>                                                           | MU    | <b>20,272.00</b>           | <b>1,787.00</b>  | <b>1,330.87</b>     |                                | <b>4,752.00</b>           | <b>3,330.58</b>  |
| <b>2.4</b> | <b>Other Generating Stations</b>                                           |       |                            |                  |                     |                                |                           |                  |
|            | JSW                                                                        | MU    | 1,934.21                   | 158.98           | 191.61              |                                | 482.23                    | 605.04           |
|            | CGPL                                                                       | MU    | 5,157.89                   | 423.94           | 444.28              |                                | 1,285.94                  | 1,255.38         |
|            | APML 125 MW                                                                | MU    | 870.25                     | 71.53            | 18.30               |                                | 216.97                    | 189.56           |
|            | APML 1320 MW                                                               | MU    | 9,189.85                   | 755.33           | 820.88              |                                | 2,291.17                  | 2,523.26         |
|            | APML 1200 MW                                                               | MU    | 7,862.98                   | 646.27           | 175.67              |                                | 1,960.36                  | 1,819.75         |
|            | APML 440 MW                                                                | MU    | 3,063.28                   | 251.78           | -                   |                                | 763.72                    | 344.66           |
|            | EMCO Power                                                                 | MU    | 1,370.06                   | 112.61           | 108.35              |                                | 341.58                    | 328.04           |
|            | RIPL 450 MW                                                                | MU    | 782.11                     | -                | -                   |                                | 515.18                    | -                |
|            | RIPL 750 MW                                                                | MU    | 1,303.52                   | -                | -                   |                                | 858.64                    | -                |
|            | <b>Sub total</b>                                                           | MU    | <b>31,534.15</b>           | <b>2,420.43</b>  | <b>1,759.09</b>     |                                | <b>8,715.78</b>           | <b>7,065.69</b>  |
| <b>2.5</b> | <b>Traders</b>                                                             |       |                            |                  |                     |                                |                           |                  |
|            | Station 1                                                                  | MU    | -                          | -                | -                   |                                | 0                         | 0                |
|            | Station 2                                                                  | MU    | -                          | -                | -                   |                                | 0                         | 0                |
|            | Station 3                                                                  | MU    | -                          | -                | -                   |                                | 0                         | 0                |
|            | <b>Sub total</b>                                                           | MU    | -                          | -                | -                   |                                | -                         | -                |
| <b>2.6</b> | <b>Others</b>                                                              |       |                            |                  |                     |                                |                           |                  |
|            | SSP                                                                        | MU    | 1,209.94                   | 99.45            | 122.20              |                                | 301.66                    | 204.83           |
|            | Pench                                                                      | MU    | 136.50                     | 11.22            | 3.37                |                                | 34.03                     | 15.72            |
|            | Inter State                                                                | MU    |                            | -                | 0.54                |                                | -                         | 2.27             |
|            | NTPC NVVN Coal                                                             | MU    | -                          | -                | 8.53                |                                | -                         | 25.73            |
|            | Short Term                                                                 | MU    | -                          | -                | 510.92              |                                | -                         | 2,516.50         |
|            | Inter state loss                                                           | MU    | (1,274.00)                 | (106.17)         | (345.56)            |                                | (318.50)                  | (377.46)         |
|            | <b>Sub total</b>                                                           | MU    | <b>72.44</b>               | <b>4.50</b>      | <b>300.00</b>       |                                | <b>17.19</b>              | <b>2,387.59</b>  |
|            | <b>Total Power purchase from other sources (2.1+2.2+2.3+2.4+2.5+2.6)</b>   | MU    | <b>1,38,310.49</b>         | <b>#####</b>     | <b>9,000.79</b>     |                                | <b>36,614.54</b>          | <b>30,071.98</b> |
| <b>3.0</b> | <b>Energy Availability</b>                                                 |       |                            |                  |                     |                                |                           |                  |
| 3.1        | Energy available for sale within the Licensee area (1+2)                   | MU    | <b>1,38,310.49</b>         | <b>#####</b>     | <b>9,000.79</b>     |                                | <b>36,614.54</b>          | <b>30,071.98</b> |
|            | Infirm Non-PPA Wind power                                                  |       | <b>888.00</b>              | <b>74.00</b>     | -                   |                                |                           |                  |
|            | Input for OA consumption                                                   |       | <b>4,114.00</b>            | <b>342.83</b>    | <b>281.60</b>       |                                |                           |                  |
|            | Energy injected and drawn at 33 Kv                                         |       | <b>573.00</b>              | <b>47.75</b>     | <b>46.48</b>        |                                |                           |                  |
|            | Surplus power traded                                                       |       | <b>1,106.00</b>            | <b>92.17</b>     | <b>7.32</b>         |                                |                           |                  |
| 3.2        | Energy available for sale within the Licensee area at transmission voltage | MU    | <b>1,41,633.49</b>         | <b>11,830.28</b> | <b>9,282.39</b>     |                                |                           |                  |
|            | Intra-state transmission loss                                              |       | <b>4,502.00</b>            | <b>400.94</b>    | <b>269.75</b>       |                                |                           |                  |
| 3.3        | Energy available for sale within the Licensee area at distribution voltage | MU    | <b>1,37,131.49</b>         | <b>11,454.22</b> | <b>9,012.64</b>     |                                |                           |                  |

**Maharashtra State Electricity Distribution Co. Ltd.**
**Filing for the month Jun-20**
**Financial Year : 2020-21**
**Form 17: Losses**

| S. No.     | Particulars                                                                                                                  | Units     | Year                       | For the month |                     |                                | Cumulative upto the month                              |                  |
|------------|------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------|---------------|---------------------|--------------------------------|--------------------------------------------------------|------------------|
|            |                                                                                                                              |           | Approved by the Commission | Approved      | Actual in the month | Reasons for material variation | Computed as per the sales approved for the entire year | Actual           |
| <b>1.0</b> | <b>Transmission Loss</b>                                                                                                     |           |                            |               |                     |                                |                                                        |                  |
| 1.1        | Net Energy input at Transmission Voltages                                                                                    | MU        | 1,41,633.49                | 11,830.28     | 9,282.39            |                                |                                                        |                  |
| 1.2        | Energy Sales at Transmission Voltages (including EHV                                                                         | MU        | 10,357.00                  | 863.08        | 634.66              |                                |                                                        |                  |
| 1.3        | Energy fed to Distribution System                                                                                            | MU        | 1,26,774.49                | 10,591.14     | 8,377.98            |                                |                                                        |                  |
| 1.4        | Transmission Loss (=1.1 - 1.2 - 1.3)                                                                                         | MU        | 4,502.00                   | 376.06        | 269.75              |                                |                                                        |                  |
| 1.5        | <b>Transmission Loss as % of Net Energy Input (=1.4 ÷ 1.1)</b>                                                               | %         | 3.18%                      | 3.18%         | 2.91%               |                                |                                                        |                  |
| <b>2.0</b> | <b>Distribution Loss</b>                                                                                                     |           |                            |               |                     |                                |                                                        |                  |
| 2.1        | Net Energy input at Distribution Voltages                                                                                    | MU        | 1,23,451.49                | 10,287.62     | 8,424.45            |                                |                                                        | <b>28,349.44</b> |
| 2.2        | Energy sales (metered) at Distribution voltages                                                                              | MU        | 92,427.90                  | 7,702.33      | 7,413.68            |                                |                                                        | <b>19,674.76</b> |
| 2.3        | Estimated consumption of unmetered categories of consumers                                                                   | MU        | 8,783.32                   | 731.94        | 773.15              |                                |                                                        | <b>2,623.03</b>  |
| 2.4        | Distribution Loss (=2.1 - 2.2 - 2.3)                                                                                         | MU        | 22,240.27                  | 1,853.36      | 237.62              |                                |                                                        | 6,051.65         |
| 2.5        | <b>Distribution Loss as % of net energy input (=2.4 ÷ 2.1)</b>                                                               | %         | 18%                        | 18.0%         | 2.82%               |                                |                                                        | 21.35%           |
| <b>3.0</b> | <b>Excess Distribution Loss<br/>=[Distribution Loss (2.5) -<br/>Distribution loss approved] x Net<br/>Energy Input (2.1)</b> | <b>MU</b> | -                          | -             | -                   |                                |                                                        | 6,051.65         |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 18: Power Purchase Cost**

| S. No. | Source of Power Purchase                   | Year                       |               |               |              |              |                     |                             | Actual for the month |               |               |              |                      |              |                     |                             |
|--------|--------------------------------------------|----------------------------|---------------|---------------|--------------|--------------|---------------------|-----------------------------|----------------------|---------------|---------------|--------------|----------------------|--------------|---------------------|-----------------------------|
|        |                                            | Approved by the Commission |               |               |              |              |                     |                             | Jun-20               |               |               |              |                      |              |                     |                             |
|        |                                            | Net Purchase               | Variable Cost | Variable Cost | Fixed Charge | Other Charge | Power Purchase Cost | Average power purchase cost | Net Purchase         | Variable Cost | Variable Cost | Fixed Charge | Change in Law Impact | Other Charge | Power Purchase Cost | Average power purchase cost |
|        |                                            | MU                         | Rs./kWh       | Rs. Crore     | Rs. Crore    | Rs. Crore    | Rs. Crore           | Rs./kWh                     | MU                   | Rs./kWh       | Rs. Crore     | Rs. Crore    | Rs. Crore            | Rs. Crore    | Rs. Crore           | Rs./kWh                     |
| 1.0    | Own Generation                             | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
| 2.0    | Power Purchase from other Sources          | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
| 2.1    | State Generating Stations                  | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
|        | Bhusawal - 3                               | -                          | -             | -             | 12.02        | -            | 12.02               | -                           | (1.48)               | 3.92          | (0.58)        | 12.02        | -                    | -            | 11.44               | (77.12)                     |
|        | Bhusawal - 4                               | 287.64                     | 3.27          | 93.96         | 47.14        | -            | 141.11              | 4.91                        | 1.39                 | 2.69          | 0.37          | 47.14        | -                    | -            | 47.52               | 341.30                      |
|        | Bhusawal - 5                               | 287.64                     | 3.27          | 93.96         | 47.14        | -            | 141.11              | 4.91                        | 1.39                 | 2.69          | 0.37          | 47.14        | -                    | -            | 47.52               | 341.30                      |
|        | Khaparkhedha - 1 to 4                      | 367.17                     | 2.81          | 103.12        | 37.32        | -            | 140.44              | 3.82                        | 390.43               | 2.35          | 91.79         | 42.29        | -                    | -            | 134.08              | 3.43                        |
|        | Khaparkhedha - 5                           | 275.53                     | 2.46          | 67.72         | 45.05        | -            | 112.77              | 4.09                        | 289.01               | 2.12          | 61.20         | 47.01        | -                    | -            | 108.21              | 3.74                        |
|        | Nashik- 3,4 & 5                            | 323.87                     | 3.39          | 109.93        | 39.94        | -            | 149.87              | 4.63                        | (1.57)               | 3.39          | (0.53)        | 39.94        | -                    | -            | 39.41               | (250.57)                    |
|        | Chandrapur - 3                             | 94.16                      | 2.54          | 23.91         | 13.98        | -            | 37.89               | 4.02                        | 885.91               | 2.36          | 208.63        | 80.61        | -                    | -            | 289.24              | 3.26                        |
|        | Chandrapur - 4                             | 94.16                      | 2.54          | 23.91         | 13.98        | -            | 37.89               | 4.02                        |                      |               |               |              |                      |              |                     |                             |
|        | Chandrapur - 5                             | 224.18                     | 2.54          | 56.93         | 13.98        | -            | 70.91               | 3.16                        |                      |               |               |              |                      |              |                     |                             |
|        | Chandrapur - 6                             | 224.18                     | 2.54          | 56.93         | 13.98        | -            | 70.91               | 3.16                        |                      |               |               |              |                      |              |                     |                             |
|        | Chandrapur - 7                             | 224.18                     | 2.54          | 56.93         | 13.98        | -            | 70.91               | 3.16                        |                      |               |               |              |                      |              |                     |                             |
|        | Paras - 3                                  | 130.43                     | 2.99          | 38.99         | 22.64        | -            | 61.63               | 4.72                        | 118.08               | 2.60          | 30.73         | 24.07        | -                    | -            | 54.81               | 4.64                        |
|        | Paras - 4                                  | 130.43                     | 2.99          | 38.99         | 22.64        | -            | 61.63               | 4.72                        | 118.08               | 2.60          | 30.73         | 24.07        | -                    | -            | 54.81               | 4.64                        |
|        | Parli - 6                                  | -                          | -             | -             | 21.31        | -            | 21.31               | -                           | (0.80)               | 4.00          | (0.32)        | 21.31        | -                    | -            | 21.00               | (263.31)                    |
|        | Parli - 7                                  | -                          | -             | -             | 21.31        | -            | 21.31               | -                           | (0.80)               | 4.00          | (0.32)        | 21.31        | -                    | -            | 21.00               | (263.31)                    |
|        | Koradi - 6                                 | 48.04                      | 3.14          | 15.06         | 7.77         | -            | 22.83               | 4.75                        | (1.98)               | 3.14          | (0.62)        | 15.53        | -                    | -            | 14.91               | (75.46)                     |
|        | Koradi - 7                                 | 48.04                      | 3.14          | 15.06         | 7.77         | -            | 22.83               | 4.75                        |                      |               |               |              |                      |              |                     |                             |
|        | GTPS Uran                                  | 238.22                     | 2.68          | 63.92         | 15.70        | -            | 79.61               | 3.34                        | 81.75                | 1.78          | 14.59         | 5.50         | -                    | -            | 20.09               | 2.46                        |
|        | Hydro (Ghatghar)                           | 270.95                     | -             | -             | 23.05        | 47.28        | 70.33               | 2.60                        | 289.62               | 0.25          | 7.24          | 16.47        | -                    | 47.09        | 70.80               | 2.44                        |
|        | Parli Replacement U 8                      | -                          | 3.83          | -             | 28.46        | -            | 28.46               | -                           | 1.12                 | 2.95          | 0.33          | 28.63        | -                    | -            | 28.96               | 257.57                      |
|        | Chandrapur - 8                             | 281.31                     | 2.45          | 69.00         | 46.90        | -            | 115.90              | 4.12                        | 285.44               | 2.16          | 61.73         | 47.95        | -                    | -            | 109.69              | 3.84                        |
|        | Chandrapur - 9                             | 281.31                     | 2.45          | 69.00         | 46.90        | -            | 115.90              | 4.12                        | 285.44               | 2.16          | 61.73         | 47.95        | -                    | -            | 109.69              | 3.84                        |
|        | Koradi R U-8                               | 268.10                     | 2.28          | 61.22         | 43.81        | -            | 105.03              | 3.92                        | 40.12                | 2.70          | 10.81         | 44.33        | -                    | -            | 55.14               | 13.74                       |
|        | Koradi 9                                   | 268.10                     | 2.28          | 61.22         | 43.81        | -            | 105.03              | 3.92                        | 40.12                | 2.70          | 10.81         | 44.33        | -                    | -            | 55.14               | 13.74                       |
|        | Koradi10                                   | 268.10                     | 2.28          | 61.22         | 43.81        | -            | 105.03              | 3.92                        | 40.12                | 2.70          | 10.81         | 44.33        | -                    | -            | 55.14               | 13.74                       |
|        | MSPGCL Dhariwal                            | -                          | -             | -             | -            | -            | -                   | -                           | 137.83               | 2.61          | 35.95         | -            | -                    | -            | 35.95               | 2.61                        |
|        | Dodson I                                   | 4.23                       | 1.68          | 0.71          | -            | -            | 0.71                | 1.68                        | 7.42                 | 1.56          | 1.16          | -            | -                    | 0.13         | 1.29                | 1.74                        |
|        | Dodson II                                  | 5.28                       | -             | -             | 0.76         | -            | 0.76                | 1.44                        | 5.17                 | -             | -             | 0.76         | -                    | -            | 0.76                | 1.47                        |
|        | Sub total                                  | 4,645.23                   | 2.54          | 1,181.70      | 695.14       | 47.28        | 1,924.12            | 4.14                        | 3,011.80             | 2.11          | 636.65        | 702.72       | -                    | 47.23        | 1,386.60            | 4.60                        |
| 2.2    | Central Generating Stations                | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
|        | KSTPS                                      | 347.05                     | 1.49          | 51.78         | 26.40        | -            | 78.18               | 2.25                        | 400.37               | 1.39          | 55.62         | 25.07        | -                    | 6.51         | 87.20               | 2.18                        |
|        | KSTPS III                                  | 62.08                      | 1.45          | 8.99          | 9.75         | -            | 18.74               | 3.02                        | 79.60                | 1.37          | 10.89         | 9.83         | -                    | 1.30         | 22.02               | 2.77                        |
|        | VSTP I                                     | 228.34                     | 1.78          | 40.75         | 22.12        | -            | 62.87               | 2.75                        | 263.16               | 1.71          | 44.89         | 22.14        | -                    | 2.04         | 69.08               | 2.62                        |
|        | VSTP II                                    | 183.03                     | 1.68          | 30.74         | 14.11        | -            | 44.85               | 2.45                        | 221.54               | 1.64          | 36.39         | 13.97        | -                    | 3.02         | 53.38               | 2.41                        |
|        | VSTP III                                   | 148.03                     | 1.72          | 25.46         | 16.97        | -            | 42.42               | 2.87                        | 172.23               | 1.63          | 28.09         | 16.93        | -                    | 2.23         | 47.26               | 2.74                        |
|        | VSTP IV                                    | 155.19                     | 1.71          | 26.49         | 27.47        | -            | 53.96               | 3.48                        | 158.82               | 1.61          | 25.56         | 26.91        | -                    | 1.05         | 53.52               | 3.37                        |
|        | VSTP V                                     | 84.51                      | 1.71          | 14.48         | 16.55        | -            | 31.03               | 3.67                        | 94.81                | 1.66          | 15.75         | 15.61        | -                    | 0.62         | 31.99               | 3.37                        |
|        | Kawas                                      | 28.61                      | 2.93          | 8.39          | 10.89        | -            | 19.28               | 6.74                        | 35.97                | 2.04          | 7.35          | 10.40        | -                    | 0.09         | 17.84               | 4.96                        |
|        | Gandhar                                    | 21.04                      | 2.89          | 6.08          | 13.50        | -            | 19.58               | 9.30                        | 24.04                | 2.15          | 5.16          | 12.80        | -                    | 0.04         | 18.00               | 7.49                        |
|        | KhSTPS-II                                  | 84.96                      | 2.20          | 18.72         | 9.52         | -            | 28.24               | 3.32                        | 69.99                | 2.09          | 14.65         | 8.50         | -                    | 0.60         | 23.75               | 3.39                        |
|        | SIPAT TPS 2                                | 148.03                     | 1.44          | 21.28         | 20.01        | -            | 41.28               | 2.79                        | 181.02               | 1.44          | 26.05         | 19.91        | -                    | 2.94         | 48.91               | 2.70                        |
|        | SIPAT TPS 1                                | 292.61                     | 1.43          | 41.71         | 42.87        | -            | 84.58               | 2.89                        | 367.79               | 1.40          | 51.38         | 42.78        | -                    | 5.85         | 100.01              | 2.72                        |
|        | Mauda I                                    | 62.34                      | 3.34          | 20.85         | 44.10        | -            | 64.95               | 10.42                       | 53.80                | 2.89          | 15.52         | 43.49        | -                    | (0.05)       | 58.96               | 10.96                       |
|        | Mauda II                                   | 286.99                     | 3.07          | 87.99         | 47.10        | -            | 135.09              | 4.71                        | 37.65                | 2.89          | 10.88         | 46.34        | -                    | (0.71)       | 56.50               | 15.01                       |
|        | NTPC Solapur 2                             | -                          | -             | -             | 40.54        | -            | 40.54               | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
|        | NTPC Solapur                               | -                          | 3.75          | -             | 40.54        | -            | 40.54               | -                           | -                    | 2.82          | -             | 65.31        | -                    | 0.01         | 65.32               | -                           |
|        | Lara                                       | 129.86                     | 2.38          | 30.96         | 18.06        | -            | 49.02               | 3.77                        | 2.56                 | 2.17          | 0.55          | 15.66        | -                    | 0.94         | 17.15               | 67.11                       |
|        | Gadarwara                                  | -                          | 3.52          | -             | 5.28         | -            | 5.28                | -                           | -                    | 2.49          | -             | 5.45         | -                    | 0.00         | 5.45                | -                           |
|        | Khargone                                   | 28.15                      | 3.03          | 8.53          | 6.04         | -            | 14.57               | 5.18                        | -                    | 2.59          | -             | 9.12         | -                    | 0.00         | 9.12                | -                           |
|        | KAPP                                       | 80.49                      | 2.39          | 19.26         | -            | -            | 19.26               | 2.39                        | 95.41                | 2.29          | 21.82         | -            | -                    | (69.81)      | (47.99)             | (5.03)                      |
|        | TAPP 1&2                                   | 94.00                      | 2.13          | 19.98         | -            | -            | 19.98               | 2.13                        | 50.25                | 2.42          | 12.14         | -            | -                    | 0.00         | 12.14               | 2.42                        |
|        | TAPP 3&4                                   | 230.90                     | 3.31          | 76.41         | -            | -            | 76.41               | 3.31                        | 290.01               | 3.39          | 98.35         | -            | -                    | 0.01         | 98.36               | 3.39                        |
|        | NTPC reabte                                | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
|        | Sub total                                  | 2,696.21                   | 2.07          | 558.84        | 431.82       | -            | 990.66              | 3.67                        | 2,599.03             | 1.85          | 481.04        | 410.22       | -                    | (43.28)      | 847.98              | 3.26                        |
| 2.3    | Renewable Energy based Generating Stations | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
|        | Renewable - Non Solar                      | 1,245.00                   | 4.93          | 614.23        | -            | -            | 614.23              | 4.93                        | 912.96               | 4.68          | 427.52        | -            | -                    | -            | 427.52              | 4.68                        |
|        | Renewable - Solar                          | 542.00                     | 3.62          | 196.09        | -            | -            | 196.09              | 3.62                        | 417.90               | 4.13          | 172.41        | -            | -                    | -            | 172.41              | 4.13                        |
|        | Sub total                                  | 1,787.00                   | 4.53          | 810.31        | -            | -            | 810.31              | 4.53                        | 1,330.87             | 4.51          | 599.92        | -            | -                    | -            | 599.92              | 4.51                        |
| 2.4    | Other Generating Stations                  | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
|        | JSW                                        | 158.98                     | 2.79          | 44.43         | 13.17        | -            | 57.59               | 3.62                        | 191.61               | 2.38          | 45.63         | 12.97        | -                    | -            | 58.59               | 3.06                        |
|        | CGPL                                       | 423.94                     | 2.01          | 85.07         | 40.03        | 0.03         | 125.13              | 2.95                        | 444.28               | 1.95          | 86.70         | 43.05        | (0.10)               | 0.02         | 129.67              | 2.92                        |
|        | APML 125 MW                                | 71.53                      | 2.84          | 20.29         | 10.13        | -            | 30.42               | 4.25                        | 18.30                | 3.03          | 5.09          | 9.99         | (0.69)               | 0.33         | 14.72               | 8.05                        |
|        | APML 1320 MW                               | 755.33                     | 1.84          | 138.83        | 87.11        | -            | 225.94              | 2.99                        | 820.88               | 1.97          | 149.21        | 84.62        | (6.90)               | -            | 226.93              | 2.76                        |
|        | APML 1200 MW                               | 646.27                     | 2.84          | 183.34        | 97.24        | -            | 280.59              | 4.34                        | 175.67               | 3.03          | 48.84         | 95.91        | (6.58)               | 3.16         | 141.34              | 8.05                        |
|        | APML 440 MW                                | 251.78                     | 2.90          | 73.00         | 36.75        | -            | 109.74              | 4.36                        | -                    | -             | -             | 36.25        | (1.00)               | 1.19         | 36.43               | -                           |
|        | EMCO Power                                 | 112.61                     | 2.50          | 28.10         | 14.41        | 8.50         | 51.02               | 4.53                        | 108.35               | 2.52          | 25.84         | 13.65        | (0.64)               | 8.25         | 47.11               | 4.35                        |
|        | RIPL 450 MW                                | -                          | 3.46          | -             | 21.64        | -            | 21.64               | -                           | -                    | -             | -             | 21.34        | -                    | 1.22         | 22.56               | -                           |
|        | RIPL 750 MW                                | -                          | 3.46          | -             | 36.07        | -            | 36.07               | -                           | -                    | -             | -             | 35.57        | -                    | 2.03         | 37.60               | -                           |
|        | Sub total                                  | 2,420.43                   | 2.37          | 573.06        | 356.55       | 8.53         | 938.13              | 3.88                        | 1,759.09             | 2.05          | 361.31        | 353.36       | (15.91)              | 16.19        | 714.95              | 4.06                        |
| 2.5    | Traders                                    | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
| 2.6    | Others                                     | -                          | -             | -             | -            | -            | -                   | -                           | -                    | -             | -             | -            | -                    | -            | -                   | -                           |
|        | SSP                                        | 99.45                      | 2.05          | 20.39         | -            | -            | 20.39               | 2.05                        | 122.20               | 2.05          | 25.05         | -            | -                    | -            | 25.05               |                             |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 19: Change in Power Purchase Cost**

| S. No. | Particulars                                                                     | Units     | Value    |
|--------|---------------------------------------------------------------------------------|-----------|----------|
|        | <b>Month</b>                                                                    |           |          |
| 1      | Average power purchase cost approved by the Commission (Form 17, Cell Ref. G50) | Rs./kWh   | 4.27     |
| 2      | Actual average power purchase cost (Form 17, Cell Ref. L50)                     | Rs./kWh   | 4.25     |
| 3      | Change in average power purchase cost (=2 -1)                                   | Rs./kWh   | (0.02)   |
| 4      | Net Power Purchase (Form 17, Cell Ref. H50)                                     | MU        | 9,339.03 |
| 5      | Change in power purchase cost (=3 x 4/10)                                       | Rs. Crore | (15.03)  |

**Maharashtra State Electricity Distribution Co. Ltd.**

**Filing for the month Jun-20**

**Financial Year : 2020-21**

**Form 20: Apportionment of change in Power Purchase Cost to Licence Area**

| S. No. | Particulars                                                                       | Units     | Jun-20                       |                               |       |
|--------|-----------------------------------------------------------------------------------|-----------|------------------------------|-------------------------------|-------|
|        |                                                                                   |           | Sale within the License Area | Sale outside the License Area | Total |
| 1.0    | Energy Sales                                                                      | MU        |                              |                               |       |
| 2.0    | Apportionment of power purchase                                                   | MU        |                              |                               |       |
| 2.1    | Apportionment of power purchase from hydel generation                             | MU        |                              |                               |       |
| 2.2    | Apportionment of power purchase from other sources                                | MU        |                              |                               |       |
| 2.3    | Total Power Purchase                                                              | MU        |                              |                               |       |
| 3.0    | Apportionment of change in fuel cost of own generation and cost of power purchase | Rs. Crore |                              |                               |       |



**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 21: Adjustment for over-recovery/under-recovery**

| S. No.     | Particulars                                                                                                                        | Units     | Total | Ag | Non-Ag |
|------------|------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|----|--------|
| <b>1.0</b> | <b>Adjustment for over-recovery/under-recovery (B)</b>                                                                             |           |       |    |        |
| 1.1        | Incremental cost allowed to be recovered in Month n-4                                                                              | Rs. Crore | -     | -  | -      |
| 1.2        | Incremental cost in Month n-4 actually recovered in month n-2                                                                      | Rs. Crore | -     | -  | -      |
| 1.3        | (over-recovery)/under-recovery (=1.2 - 1.1)                                                                                        | Rs. Crore | -     | -  | -      |
| <b>2.0</b> | <b>Carried forward adjustment for over-recovery/under-recovery attributable to application of ceiling limit for previous month</b> | Rs. Crore | -     | -  | -      |
| <b>3.0</b> | <b>Adjustment factor for over-recovery/under-recovery (1.3+2.0)</b>                                                                | Rs. Crore | -     | -  | -      |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 22: Carrying cost for over-recovery/under-recovery**

| S. No. | Particulars                                                                  | Units     | Total | Ag | Non-Ag |
|--------|------------------------------------------------------------------------------|-----------|-------|----|--------|
| 1      | Adjustment factor for over-recovery/under-recovery<br>(Sr. No. 3 of Form 20) | Rs. Crore | -     | -  | -      |
| 2      | Interest rate                                                                | %         | -     | -  | -      |
| 3      | Carrying cost for over-recovery/under-recovery                               | Rs. Crore | -     | -  | -      |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 23: Total Fuel Cost and Power Purchase Adjustment**

| S. No. | Particulars                                                                                             | Units     | Total   | Ag     | Non-Ag  |
|--------|---------------------------------------------------------------------------------------------------------|-----------|---------|--------|---------|
| 1      | Change in Fuel cost and power purchase cost attributable to Sales within the License Area (F) (Form 18) | Rs. Crore | (15.03) | (1.97) | (13.06) |
| 2      | Carrying cost for over-recovery/under-recovery (C) (Form 21)                                            | Rs. Crore | -       | -      | -       |
| 3      | Adjustment factor for over-recovery/under-recovery (B) (Form 20)                                        | Rs. Crore | -       | -      | -       |
| 4      | $Z_{FAC} = F+C+B$                                                                                       | Rs. Crore | (15.03) | (1.97) | (13.06) |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 24: FAC Fund**

| S. No. | Particulars                                                                                                                 | Units     | Total    | Ag      | Non-Ag   |
|--------|-----------------------------------------------------------------------------------------------------------------------------|-----------|----------|---------|----------|
| 1      | Opening Balance of FAC Fund                                                                                                 | Rs. Crore | (359.82) | (75.79) | (284.03) |
| 2      | FAC for the month (Form 23 Sr. No. 4)                                                                                       | Rs. Crore | (15.03)  | (1.97)  | (13.06)  |
| 3      | Holding cost of Fund                                                                                                        | Rs. Crore | (3.05)   | (0.64)  | (2.41)   |
| 4      | Closing Balance of FAC Fund (1+2)                                                                                           | Rs. Crore | (377.90) | (78.40) | (299.50) |
| 5      | Z <sub>FAC</sub> leviable to consumer (equal to Sr. No. 3 if it is positive )                                               | Rs. Crore | -        | -       | -        |
| 6      | Z <sub>FAC</sub> refundable to consumer (if Sr. No. 3 is negative and above the limit of FAC Fund stipulated in MYT Order ) | Rs. Crore | -        | -       | -        |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 25: Calculation of FAC Charge**

| <b>S. No.</b> | <b>Particulars</b>                                         | <b>Units</b> | <b>Total</b>   | <b>Ag</b> | <b>Non-Ag</b> |
|---------------|------------------------------------------------------------|--------------|----------------|-----------|---------------|
| 1             | Energy Sales within the License Area                       | MU           | 9,104.98       | 2,204.43  | 6,900.55      |
| 2             | Excess Distribution Loss                                   | MU           | -              | -         | -             |
| 3             | Z <sub>FAC</sub> leviable/refundable to consumer (Form 23) | Rs. Crore    | <b>(15.03)</b> | (1.97)    | (13.06)       |
| 4             | Z <sub>FAC</sub> per kWh                                   | Rs./kWh      | (0.02)         | (0.01)    | (0.02)        |
| 5             | Cap at 20% of variable component of tariff                 | Rs./kWh      |                |           |               |
| 6             | FAC Charge allowable (Minimum of 4 and 5)                  | Rs./kWh      | (0.02)         | (0.01)    | (0.02)        |

**Maharashtra State Electricity Distribution Co. Ltd.**

**Filing for the month Jun-20**

**Financial Year : 2020-21**

**Form 26: Calculation of FAC Charge for unmetered categories**

| S. No. | Unmetered consumer category    | Jun-20           |              |      |                    |
|--------|--------------------------------|------------------|--------------|------|--------------------|
|        |                                | Consumption Norm | FAC Charge   | Load | Estimated Recovery |
|        |                                | hrs/HP/year      | Rs./HP/month | HP   | Rs. Crore          |
| 1      | LT-AG ( > 1318 Hours per year) | 1,734.33         |              |      |                    |
| 2      | LT-AG ( < 1318 Hours per year) | 980.00           |              |      |                    |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 27: Recovery of FAC Charge**

| <b>S. No.</b> | <b>Particulars</b>                                                                                  | <b>Units</b> | <b>Total</b> | <b>Ag</b> | <b>Non-Ag</b> |
|---------------|-----------------------------------------------------------------------------------------------------|--------------|--------------|-----------|---------------|
| 1             | FAC leviable / refundable to consumer                                                               | Rs. Crore    | (15.03)      | (1.97)    | (13.06)       |
| 2             | FAC disallowed corresponding to excess Distribution Loss                                            | Rs. Crore    | -            |           |               |
| 3             | Total FAC based on category wise and slab wise allowed to be recovered in the billing month of ____ | Rs. Crore    | 0            |           |               |
| 4             | Carried forward FAC for recovery during future period (1-3-4)                                       | Rs. Crore    | (15.03)      | (1.97)    | (13.06)       |

**Maharashtra State Electricity Distribution Co. Ltd.**  
**Filing for the month Jun-20**  
**Financial Year : 2020-21**  
**Form 28: FAC Summary**

| S. No.     | Particulars                                                                                           | Units            | Total    | Ag       | Non-Ag   |
|------------|-------------------------------------------------------------------------------------------------------|------------------|----------|----------|----------|
| <b>1.0</b> | <b>Calculation of Z<sub>FAC</sub></b>                                                                 |                  |          |          |          |
| 1.1        | Change in cost of generation and power purchase attributable to Sales within the License Area (F)     | Rs. Crore        | (15.03)  | (1.97)   | (13.06)  |
| 1.2        | Carrying cost for over-recovery/under-recovery (C)                                                    | Rs. Crore        | -        | -        | -        |
| 1.3        | Adjustment factor for over-recovery/under-recovery (B)                                                | Rs. Crore        | -        | -        | -        |
| <b>1.4</b> | <b>Z<sub>FAC</sub> = F+C+B</b>                                                                        | Rs. Crore        | (15.03)  | (1.97)   | (13.06)  |
|            | <b>Less: - FAC of Ag consumers to be billed in Billing Qtr of June 2020</b>                           | Rs. Crore        | (1.97)   | (1.97)   | -        |
|            | <b>FAC to be Charged</b>                                                                              | Rs. Crore        | (13.06)  | -        | (13.06)  |
| 2.1        | Energy Sales within the License Area                                                                  | MU               | 9,104.98 | 2,204.43 | 6,900.55 |
| 2.2        | Excess Distribution Loss                                                                              | MU               | -        | -        | -        |
| 2.3        | Z <sub>FAC</sub> per kWh [(1.4/2.1)*10]                                                               | Rs./kWh          | (0.01)   | -        | (0.02)   |
| <b>3.0</b> | <b>Allowable FAC</b>                                                                                  |                  |          |          |          |
| 3.1        | FAC disallowed corresponding to excess Distribution Loss [(2.2 x 2.3)/10]                             | Rs. Crore        | 0        | 0        | 0        |
| 3.2        | FAC allowable [1.4-3.1]                                                                               | Rs. Crore        | (15.03)  | (1.97)   | (13.06)  |
| <b>4.0</b> | <b>Utilization of FAC Fund</b>                                                                        |                  |          |          |          |
| 4.1        | Opening Balance of FAC Fund                                                                           | Rs. Crore        | (359.82) | (75.79)  | (284.03) |
| 4.2        | ZFAC for the month (Sr. N. 3.2)                                                                       | Rs. Crore        | (15.03)  | (1.97)   | (13.06)  |
| 4.3        | Holding cost of Fund                                                                                  | Rs. Crore        | (3.05)   | (0.64)   | (2.41)   |
| 4.4        | Closing Balance of FAC Fund                                                                           | Rs. Crore        | (377.90) | (78.40)  | (299.50) |
| 4.5        | ZFAC leviable/refundable to consumer                                                                  | Rs. Crore        | -        | -        | -        |
| <b>5.0</b> | <b>Total FAC based on category wise and slab wise allowed to be recovered in the billing month of</b> | <b>Rs. Crore</b> | <b>-</b> | <b>-</b> | <b>-</b> |
| <b>6.0</b> | <b>Carried forward FAC for recovery during future period (4.4-5.0)</b>                                | <b>Rs. Crore</b> | <b>0</b> | <b>0</b> | <b>0</b> |



Maharashtra State Electricity Distribution Co. Ltd.  
Filing for the month Jun-20  
Financial Year : 2020-21  
Form 29: Category wise and slab wise FAC

| S. No. | Consumer categories                                 | Month 1 |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|--------|-----------------------------------------------------|---------|----------------|------------------------|----------------------|--------------------------------|-----------------------------|----------|------|-----------|-------------|----------------------|------------------------------|----------------------------------------------------|---------------------|---------|----------|
|        |                                                     | ABR     | Energy Charges | Average Cost of Supply | K -Factor= ABR/ ACoS | Categorieswise FAC without cap | Categorieswise FAC with cap | Sales    | PF%  | Sales kWh | Rate per HP | FAC Amt. without cap | Adjustment of Under Recovery | FAC Without CAP After Adjustment of Under Recovery | FAC amount with CAP | Rate    | Rate     |
|        |                                                     | Rs./kWh | Rs./kWh        | Rs./kWh                |                      |                                |                             | MU       |      |           |             |                      |                              |                                                    |                     | Rs./kWh | Rs./kVah |
| 1      | LT Category                                         |         |                |                        |                      |                                |                             | 0        |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Domestic (LT-I)                                     |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | BPL (0-30 Units)                                    | 3.69    | 1.12           | 7.31                   | 0.50                 | (0.01)                         | 0.22                        | 6.83     | 1.00 | 6.83      |             | (0.01)               | 0.00                         | (0.01)                                             | 0.15                | (0.01)  |          |
|        | Consumption > 30 Units per month                    |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | 1-100 Units                                         | 6.03    | 3.46           | 7.31                   | 0.82                 | (0.02)                         | 0.69                        | 2,078.22 | 1.00 | 2,078.22  |             | (3.25)               | 0.19                         | (3.05)                                             | 143.81              | (0.01)  |          |
|        | 101-300 Units                                       | 9.94    | 7.43           | 7.31                   | 1.36                 | (0.03)                         | 1.49                        | 637.52   | 1.00 | 637.52    |             | (1.64)               | 0.10                         | (1.54)                                             | 94.74               | (0.02)  |          |
|        | 301-500 Units                                       | 12.84   | 10.32          | 7.31                   | 1.76                 | (0.03)                         | 2.06                        | 95.77    | 1.00 | 95.77     |             | (0.32)               | 0.02                         | (0.30)                                             | 19.77               | (0.03)  |          |
|        | Above 500 Units                                     | 13.54   | 11.71          | 7.31                   | 1.85                 | (0.04)                         | 2.34                        | 117.64   | 1.00 | 117.64    |             | (0.41)               | 0.02                         | (0.39)                                             | 27.55               | (0.03)  |          |
|        | Sub Total Domestic                                  |         |                |                        |                      |                                |                             | 2,929.15 |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Non Domestic (LT-II)                                |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | 0-20 KW                                             | 10.61   | 7.36           | 7.31                   | 1.45                 | (0.03)                         | 1.47                        | 257.45   | 1.00 | 257.45    |             | (0.71)               | 0.04                         | (0.67)                                             | 37.90               | (0.03)  |          |
|        | >20-50 KW                                           | 14.01   | 10.72          | 7.31                   | 1.92                 | (0.04)                         | 2.14                        | 35.11    | 1.00 | 35.11     |             | (0.13)               | 0.01                         | (0.12)                                             | 7.53                | (0.03)  |          |
|        | >50 KW                                              | 16.11   | 12.83          | 7.31                   | 2.20                 | (0.04)                         | 2.57                        | 25.01    | 1.00 | 25.01     |             | (0.10)               | 0.01                         | (0.10)                                             | 6.42                | (0.04)  |          |
|        | Sub Total Non Dmestic                               |         |                |                        |                      |                                |                             | 317.57   |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Public Water Works (LT-III)                         |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | 0-20 KW                                             | 4.03    | 2.4            | 7.31                   | 0.55                 | (0.01)                         | 0.48                        | 58.46    | 1.00 | 58.46     |             | (0.06)               | 0.00                         | (0.06)                                             | 2.81                | (0.01)  |          |
|        | 20-40 KW                                            | 5.68    | 3.78           | 7.31                   | 0.78                 | (0.01)                         | 0.76                        | 7.52     | 1.00 | 7.52      |             | (0.01)               | 0.00                         | (0.01)                                             | 0.57                | (0.01)  |          |
|        | above 40 kw                                         | 7.12    | 5.11           | 7.31                   | 0.97                 | (0.02)                         | 1.02                        | 10.02    | 1.00 | 10.02     |             | (0.02)               | 0.00                         | (0.02)                                             | 1.02                | (0.02)  |          |
|        | Sub Total PWW                                       |         |                |                        |                      |                                |                             | 76.00    |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Agriculture (LT-IV)                                 |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Unmetered Tariff                                    |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | AG unmetered Pump set                               |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Zone 1                                              |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | A) 0-5 HP                                           | 4.45    |                | 7.31                   | 0.61                 | -                              | -                           |          | 1.00 |           | -           | -                    | -                            | -                                                  | -                   | -       |          |
|        | B) 5HP -7.5 HP                                      | 4.37    |                | 7.31                   | 0.60                 | -                              | -                           |          | 1.00 |           | -           | -                    | -                            | -                                                  | -                   | -       |          |
|        | C) Above 7.5 HP                                     |         |                | 7.31                   | -                    | -                              | -                           |          | 1.00 |           | -           | -                    | -                            | -                                                  | -                   | -       |          |
|        | Zone 2                                              |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | A) 0-5 HP                                           | 4.38    |                | 7.31                   | 0.60                 | -                              | -                           |          | 1.00 |           | -           | -                    | -                            | -                                                  | -                   | -       |          |
|        | B) 5HP -7.5 HP                                      | 5.08    |                | 7.31                   | 0.69                 | -                              | -                           |          | 1.00 |           | -           | -                    | -                            | -                                                  | -                   | -       |          |
|        | C) Above 7.5 HP                                     |         |                | 7.31                   | -                    | -                              | -                           |          | 1.00 |           | -           | -                    | -                            | -                                                  | -                   | -       |          |
|        | Metered TariffPUMP SETS                             | 3.71    | 1.85           | 7.31                   | 0.51                 | -                              | 0.37                        |          | 1.00 | 1,703.00  |             | -                    | -                            | -                                                  | -                   | -       |          |
|        | Metered TariffOTHER                                 | 7.95    | 3.34           | 7.31                   | 1.09                 | (0.02)                         | 0.67                        | 14.74    | 1.00 | 14.74     |             | (0.03)               | 0.00                         | (0.03)                                             | 0.98                | (0.02)  |          |
|        | Sub Total Agriculture                               |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | LT Industries (LT-V)                                |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | 0-20 KW                                             | 7.24    | 5.21           | 7.31                   | 0.99                 | (0.02)                         | 1.04                        | 191.84   | 1.00 | 191.84    |             | (0.36)               | 0.02                         | (0.34)                                             | 19.99               | (0.02)  |          |
|        | Above 20 KW                                         | 8.90    | 6.11           | 7.31                   | 1.22                 | (0.02)                         | 1.22                        | 220.70   | 1.00 | 220.70    |             | (0.51)               | 0.03                         | (0.48)                                             | 26.97               | (0.02)  |          |
|        | Sub Total LT Industrees                             |         |                |                        |                      |                                |                             | 412.54   |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Street Light (LT-VI)                                |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Grampanchayat A, B & C Class Municipal Council      | 6.51    | 4.90           | 7.31                   | 0.89                 | (0.02)                         | 0.98                        | 119.96   | 1.00 | 119.96    |             | (0.20)               | 0.01                         | (0.19)                                             | 11.76               | (0.02)  |          |
|        | Municipal corporation Area                          | 7.96    | 5.97           | 7.31                   | 1.09                 | (0.02)                         | 1.19                        | 33.56    | 1.00 | 33.56     |             | (0.07)               | 0.00                         | (0.07)                                             | 4.01                | (0.02)  |          |
|        | Sub Total Street Light                              |         |                |                        |                      |                                |                             | 153.52   |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Public Services ( LT X)                             |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Government                                          |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | 0-20 KW                                             | 7.99    | 3.31           | 7.31                   | 1.09                 | (0.02)                         | 0.66                        | 4.45     | 1.00 | 4.45      |             | (0.01)               | 0.00                         | (0.01)                                             | 0.29                | (0.02)  |          |
|        | >20-50 KW                                           | 7.8     | 4.89           | 7.31                   | 1.07                 | (0.02)                         | 0.98                        | 0.91     | 1.00 | 0.91      |             | (0.00)               | 0.00                         | (0.00)                                             | 0.09                | (0.02)  |          |
|        | >50 KW                                              | 8.84    | 6.01           | 7.31                   | 1.21                 | (0.02)                         | 1.20                        | 0.82     | 1.00 | 0.82      |             | (0.00)               | 0.00                         | (0.00)                                             | 0.10                | (0.02)  |          |
|        | Other                                               |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | 0-20 KW                                             | 7.39    | 4.86           | 7.31                   | 1.01                 | (0.02)                         | 0.97                        | 21.16    | 1.00 | 21.16     |             | (0.04)               | 0.00                         | (0.04)                                             | 2.06                | (0.02)  |          |
|        | >20-50 KW                                           | 10.43   | 7.44           | 7.31                   | 1.43                 | (0.03)                         | 1.49                        | 6.88     | 1.00 | 6.88      |             | (0.02)               | 0.00                         | (0.02)                                             | 1.02                | (0.03)  |          |
|        | >50 KW                                              | 10.52   | 7.84           | 7.31                   | 1.44                 | (0.03)                         | 1.57                        | 8.87     | 1.00 | 8.87      |             | (0.02)               | 0.00                         | (0.02)                                             | 1.39                | (0.03)  |          |
|        |                                                     |         |                |                        |                      |                                |                             | 6.18     |      |           |             |                      |                              |                                                    |                     |         |          |
|        | LT XI: LT – Electric Vehicle (EV) Charging Stations | 5.50    | 4.05           | 7.31                   | 0.75                 | (0.01)                         | 0.81                        | 0.04     | 1.00 | 0.04      |             | (0.00)               | 0.00                         | (0.00)                                             | 0.00                | (0.01)  |          |
|        | Total LT Category                                   |         |                |                        |                      | (0.52)                         |                             | 3,916.57 |      | 5,656.48  |             | (7.92)               | 0.47                         | (7.45)                                             | 410.92              |         | -        |

Maharashtra State Electricity Distribution Co. Ltd.  
Filing for the month Jun-20  
Financial Year : 2020-21  
Form 29: Category wise and slab wise FAC

| S. No. | Consumer categories                 | Month 1 |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|--------|-------------------------------------|---------|----------------|------------------------|----------------------|--------------------------------|-----------------------------|----------|------|-----------|-------------|----------------------|------------------------------|----------------------------------------------------|---------------------|---------|----------|
|        |                                     | ABR     | Energy Charges | Average Cost of Supply | K -Factor= ABR/ ACoS | Categorieswise FAC without cap | Categorieswise FAC with cap | Sales    | PF%  | Sales kWh | Rate per HP | FAC Amt. without cap | Adjustment of Under Recovery | FAC Without CAP After Adjustment of Under Recovery | FAC amount with CAP | Rate    | Rate     |
|        |                                     | Rs./kWh | Rs./kWh        | Rs./kWh                |                      |                                |                             | MU       |      |           |             |                      |                              |                                                    |                     | Rs./kWh | Rs./kVah |
|        | HT Category                         |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | HT                                  |         |                |                        |                      |                                |                             |          |      |           |             |                      |                              |                                                    |                     |         |          |
|        | Industry (General)                  | 8.55    | 7.02           | 7.31                   | 1.19                 | (0.02)                         | 1.43                        | 1,461.76 | 0.98 | 1434.17   |             | (3.24)               | 0.19                         | (3.05)                                             | 205.23              | (0.02)  | (0.02)   |
|        | Industry (Seasonal)                 | 10.22   | 7.28           | 7.31                   | 1.62                 | (0.03)                         | 1.68                        | 13.46    | 0.86 | 11.64     |             | (0.04)               | 0.00                         | (0.03)                                             | 1.96                | (0.03)  | (0.02)   |
|        | Commercial                          | 13.46   | 11.47          | 7.31                   | 1.90                 | (0.04)                         | 2.36                        | 91.50    | 0.97 | 88.83     |             | (0.32)               | 0.02                         | (0.30)                                             | 20.99               | (0.03)  | (0.03)   |
|        | Railways/Metro/Monorail             | 8.40    | 6.76           | 7.31                   | 1.16                 | (0.02)                         | 1.37                        | 5.47     | 0.99 | 5.4       |             | (0.01)               | 0.00                         | (0.01)                                             | 0.74                | (0.02)  | (0.02)   |
|        | Public Water Works (PWW)            | 7.39    | 6.07           | 7.31                   | 1.06                 | (0.02)                         | 1.27                        | 130.58   | 0.96 | 124.85    |             | (0.25)               | 0.01                         | (0.24)                                             | 15.85               | (0.02)  | (0.02)   |
|        | Agricultural - Pumpsets             | 4.74    | 3.79           | 7.31                   | 0.72                 | (0.01)                         | 0.85                        | 20.12    | 0.90 | 18.01     |             | (0.02)               | 0.00                         | (0.02)                                             | 1.52                | (0.01)  | (0.01)   |
|        | Agricultural - Others               | 6.01    | 5.20           | 7.31                   | 0.86                 | (0.02)                         | 1.09                        | 20.95    | 0.96 | 20.07     |             | (0.03)               | 0.00                         | (0.03)                                             | 2.18                | (0.02)  | (0.01)   |
|        | Group Housing Society (Residential) | 7.27    | 5.70           | 7.31                   | 1.02                 | (0.02)                         | 1.17                        | 17.56    | 0.97 | 17.05     |             | (0.03)               | 0.00                         | (0.03)                                             | 2.00                | (0.02)  | (0.02)   |
|        | Public Services - Government        | 9.28    | 7.74           | 7.31                   | 1.30                 | (0.02)                         | 1.59                        | 18.65    | 0.97 | 18.15     |             | (0.04)               | 0.00                         | (0.04)                                             | 2.89                | (0.02)  | (0.02)   |
|        | Public Services - Others            | 11.25   | 9.48           | 7.31                   | 1.58                 | (0.03)                         | 1.94                        | 48.24    | 0.98 | 47.13     |             | (0.14)               | 0.01                         | (0.13)                                             | 9.15                | (0.03)  | (0.03)   |
|        | Electric Vehicle Chargings Stations | 8.29    | 4.93           | 7.31                   | 1.14                 | (0.02)                         | 0.99                        | 0.02     | 0.99 | 0.02      |             | (0.00)               | 0.00                         | (0.00)                                             | 0.00                | (0.02)  | (0.02)   |
|        | EHV                                 |         |                | 7.31                   | -                    | -                              | -                           |          |      | -         |             |                      |                              |                                                    |                     |         |          |
|        | Industry (General)                  | 8.36    | 7.02           | 7.31                   | 1.16                 | (0.02)                         | 1.42                        | 792.49   | 0.99 | 784.53    |             | (1.72)               | 0.10                         | (1.61)                                             | 111.27              | (0.02)  | (0.02)   |
|        | Industry (Seasonal)                 | 11.01   | 7.28           | 7.31                   | 1.52                 | (0.03)                         | 1.47                        | 0.10     | 0.99 | 0.10      |             | (0.00)               | 0.00                         | (0.00)                                             | 0.01                | (0.03)  | (0.03)   |
|        | Commercial                          | 14.58   | 11.47          | 7.31                   | 2.00                 | (0.04)                         | 2.31                        | 2.05     | 0.99 | 2.04      |             | (0.01)               | 0.00                         | (0.01)                                             | 0.47                | (0.04)  | (0.04)   |
|        | Railways/Metro/Monorail             | 7.08    | 6.76           | 7.31                   | 1.62                 | (0.03)                         | 2.27                        | 0.30     | 0.60 | 0.18      |             | (0.00)               | 0.00                         | (0.00)                                             | 0.04                | (0.03)  | (0.02)   |
|        | Public Water Works (PWW)            | 6.67    | 6.07           | 7.31                   | 0.92                 | (0.02)                         | 1.22                        | 8.53     | 1.00 | 8.50      |             | (0.01)               | 0.00                         | (0.01)                                             | 1.04                | (0.02)  | (0.02)   |
|        | Agricultural - Pumpsets             | 3.95    | 3.79           | 7.31                   | 0.60                 | (0.01)                         | 0.83                        | 70.36    | 0.91 | 63.89     |             | (0.07)               | 0.00                         | (0.07)                                             | 5.33                | (0.01)  | (0.01)   |
|        | Agricultural - Others               |         | 5.20           | 7.31                   | -                    | -                              | 1.04                        |          |      | -         |             | -                    | -                            | -                                                  | -                   | -       | -        |
|        | Group Housing Society (Residential) | 5.70    | 5.70           | 7.31                   | 0.80                 | (0.02)                         | 1.17                        | 1.98     | 0.97 | 1.92      |             | (0.00)               | 0.00                         | (0.00)                                             | 0.23                | (0.01)  | (0.01)   |
|        | Public Services - Government        |         | 7.74           | 7.31                   | -                    | -                              | 1.55                        |          |      | -         |             | -                    | -                            | -                                                  | -                   | -       | -        |
|        | Public Services - Others            | 10.13   | 9.48           | 7.31                   | 1.39                 | (0.03)                         | 1.90                        | 6.94     | 1.00 | 6.93      |             | (0.02)               | 0.00                         | (0.02)                                             | 1.32                | (0.02)  | (0.02)   |
|        | Electric Vehicle Chargings Stations |         | 4.93           | 7.31                   | -                    | -                              | 0.99                        |          |      | -         |             | -                    | -                            | -                                                  | -                   | -       | -        |
|        | Total HT Category                   |         |                |                        |                      | (0.45)                         | 31.91                       | 2,711.05 |      | 2,653.41  |             | (5.96)               | 0.35                         | (5.61)                                             | 382.21              |         | (0.40)   |
|        | Grand Total                         |         |                |                        |                      | (0.97)                         | 31.91                       | 6,627.62 |      | 8,309.89  |             | (13.88)              | 0.82                         | (13.06)                                            | 793.14              |         | (0.40)   |