

**Maharashtra State Electricity Distribution Co. Ltd.**  
**FAC Formats - Distribution**  
**Financial Year - 2019-20**  
**Filing for Quarter II**  
**FAC for the month Jul-19**

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**Notes**

- 1) All forms shall be filled with respective details for acceptance by Commission.
- 2) Excel links to be provided in all forms wherever applicable.
- 3) Fuel bills and power purchase bills must be submitted to substantiate the variation in expenses.

Maharashtra State Electricity Distribution Co. Ltd.

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Form 6 : Energy Sales - Metered

Sr. No.	Consumer Category	Approved by Commission For Year	Approved by Commission For Month	Jul-19	Actual sales in the preceding Quarter	Reasons for material variation	Computed as per the sales approved for the entire year	Actual
1	Energy Sales in the License Area							
	HT IA	Industry (General)	29,105.86	2,425.49	2,584.13	2,584.13		
	HT IB	Industry (Seasonal)	101.98	8.50	1.83	1.83		
	HT II	Commercial	1,840.33	153.36	154.57	154.57		
	HT III	Railways/Metro/Monorail	59.25	4.94	6.42	6.42		
	HT IV	Public Water Works (PWW)	1,647.46	137.29	161.05	161.05		
	HTVA	Agricultural - Pumpsets	804.12	67.01	16.20	16.20		
	HTV B	Agricultural - Others	277.03	23.09	19.61	19.61		
	HT VI	Group Housing Society (Residential)	217.33	18.11	20.35	20.35		
	HT VII	Temporary Supply - Others	4.32	0.36	0.51	0.51		
	HT IX A	Public Services - Government	247.72	20.64	21.78	21.78		
	HT IX B	Public Services - Others	769.01	64.08	66.55	66.55		
	HT XA	Electric Vehicle Charging Stations	-	-	0.20	0.20		
	HT	MSPGCL Auxiliary	218.25	18.19	14.26	14.26		
		Other Adjustment	-	-	321.61	321.61		
	<b>Sub total</b>		<b>35,292.66</b>	<b>2,941.06</b>	<b>3,389.07</b>	<b>3,389.07</b>		
	LT IA	BPL	54.35	4.53	7.78	7.78		
	LT IB	Residential	20,282.28	1,690.19	1,967.65	1,967.65		
	LT II	Non Residential	6,122.75	510.23	539.45	539.45		
	LT III	Public Water Works	780.31	65.03	63.16	63.16		
	LT IV B	AG Metered (Pumpsets)	21,090.67	1,757.56	1,376.04	1,376.04		
	LT IV C	AG Metered (Others)	149.67	12.47	11.36	11.36		
	LT V	Industrial	7,232.08	602.67	757.91	757.91		
	LT VI	Street Lights	2,013.76	167.81	157.36	157.36		
	LT VII	Temporary Supply	16.13	1.34	2.59	2.59		
	LT VIII	Advertisements & Hordings	5.15	0.43	0.31	0.31		
	LT IX	Crematorium and Burial Grounds	2.18	0.18	0.19	0.19		
	LT X	Public Services	498.95	41.58	46.50	46.50		
	LT XI	Electric Vehicle Charging Stations	-	-	0.02	0.02		
	LT	Prepaid	-	-	0.63	0.63		
	<b>Sub total</b>		<b>58,248.28</b>	<b>4,854.02</b>	<b>4,930.94</b>	<b>4,930.94</b>		
2	Energy Sales outside the License Area							
	Traded units		-	-	-	-		
	<b>Sub total</b>		-	-	-	-		
3	<b>Total Energy Sales (1+2)</b>		<b>93,540.94</b>	<b>7,795.08</b>	<b>8,320.01</b>	<b>8,320.01</b>		

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 Form 7 : Energy Sales - Unmetered

Sr. No.	Consumer Category	Year			Sales in the preceding Quarter					Cumulative upto the preceding Quarter	
		Approved by the Commission			Approved	Jul-19		Total	Reasons for material variation	Computed as per the sales approved for the entire year	Actual
		Load	Norm	ECUM		Load	ECUM				
		HP	hrs./HP/Year	MU	MU	HP	MU	MU			
(I)	(II)	(III)	(IV=III/4)	(V)	(VI)	(VI+VII I+X)					
1	<b>Zone I</b>	32,21,090		3,966.00	330.5		-	-			
	Unmetered Hrs>1318										
	Bhandup (U)										
	Nasik										
	Pune										
	Jalgaon										
	Baramati										
2	<b>Zone 2</b>	19,74,217		2,487.00	207.25		623.96	623.96			
	Unmetered Hrs<1318										
	Akola										
	Amravati										
	Aurangabad										
	Kalyan										
	Konkan										
	Kolhapur										
	Latur										
	Nagpur (U)										
	Nagpur										
	Chandrapur										
	Gondia										
	Nanded										
	<b>Total</b>	51,95,307		6,453.00	537.75		623.96	623.96			

ECUM : Estimated Consumption for Unmetered energy sales

Sr. No.	Source of Power Purchase	Units	Approved by Commission		Jul-19	Actual sales in the preceding Quarter	Reasons for material variation	Cumulative upto the preceding Quarter	
			For Year	For Month				Approved	Actual
1.0	<b>Own Generation</b>								
	Chandrapur - 8		3,509.21	297.23	230.56	230.56			
	Chandrapur - 9		3,509.21	297.23	176.30	176.30			
	Koradi R U-8		4,632.15	392.34	171.54	171.54			
	Koradi 9		4,632.15	392.34	139.36	139.36			
	Koradi10		4,632.15	392.34	163.11	163.11			
	Paras - 3		-	-	242.68	242.68			
	Paras - 4		-	-	-	-			
	Chandrapur - 3		1,283.07	108.68	733.93	733.93			
	Chandrapur - 4		1,283.07	108.68	-	-			
	Chandrapur - 5		3,054.94	258.75	-	-			
	Chandrapur - 6		3,054.94	258.75	-	-			
	Chandrapur - 7		3,054.94	258.75	-	-			
	GTPS Uran		3,483.36	295.04	252.52	252.52			
	Koradi - 6		993.89	-	87.76	87.76			
	Koradi - 7		911.51	-	-	-			
	Parli Replacement U 8		-	-	-0.58	-0.58			
	Khaparkheda - 5		3,509.21	297.23	158.27	158.27			
	Khaparkheda - 1 to 4		2,298.01	-	310.80	310.80			
	Bhusawal - 4		35.16	-	547.19	547.19			
	Bhusawal - 5		-	-	-	-			
	Parli - 6		-	-	-1.07	-1.07			
	Parli - 7		-	-	-	-			
	Nashik- 3,4 & 5		-	-	276.49	276.49			
	Bhusawal - 3		-	-	-1.89	-1.89			
	Parli - 4		-	-	-0.61	-0.61			
	Parli - 5		-	-	-	-			
	Hydro (Ghatghar)		3,949.73	334.54	168.42	168.42			
	MSPGCL Dhariwal		-	-	-	-			
	IEPL		-	-	-	-			
	Sub-total		47,826.72	3,691.89	3,654.77	3,654.77			
2.0	<b>Power Purchase from other Sources</b>								
2.1	<b>State Generating Stations</b>								
	Dodson I		51.65	4.37	1.62	1.62			
	Dodson II		64.39	5.45	6.69	6.69			
	Sub-total		116.04	9.83	8.31	8.31			
2.2	<b>Central Generating Stations</b>								
	KSTPS III		969.60	82.12	44.31	44.31			
	KSTPS		4,584.03	388.27	393.30	393.30			
	SIPAT TPS 1		4,234.88	358.69	341.40	341.40			
	SIPAT TPS 2		2,024.09	171.44	178.36	178.36			
	VSTP III		2,036.68	172.51	171.74	171.74			
	VSTP IV		2,415.01	204.55	181.13	181.13			
	VSTP I		3,166.50	268.20	222.84	222.84			
	VSTP II		2,458.00	208.19	102.09	102.09			
	VSTP V		1,207.50	102.27	97.17	97.17			
	Gadarwara		343.45	29.09	-	-			
	Lara		1,176.75	132.65	-	-			
	KhSTPS-II		844.70	-	77.65	77.65			
	Mauda I		-	-	168.92	168.92			
	Mauda II		336.78	-	109.29	109.29			
	NTPC Solapur		-	-	-	-			
	NTPC Solapur 2		-	-	-	-			

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Form 8 : Energy Availability

Sr. No.	Source of Power Purchase	Units	Approved by Commission		Jul-19	Actual sales in the preceding Quarter	Reasons for material variation	Cumulative upto the preceding Quarter	
			For Year	For Month				Approved	Actual
	Kawas		825.59	69.93	15.60	15.60			
	Gandhar		809.64	68.58	17.20	17.20			
	KAPP		1,097.93	92.99	100.13	100.13			
	TAPP 1&2		1,146.84	97.14	93.89	93.89			
	TAPP 3&4		3,240.45	274.46	302.80	302.80			
	SSP		1,213.26	102.76	12.38	12.38			
	Pench		136.87	11.59	-0.02	-0.02			
	Khargone		201.29	14.55	-	-			
	Sub-total		34,469.84	2,849.98	2,630.18	2,630.18			
2.3	Renewable Energy based Generating Stations								
	Renewable - Non Solar		15,054.20	1,167.12	1,197.11	1,197.11			
	Renewable - Solar		4,581.71	355.21	178.12	178.12			
	Sub-total		19,635.91	1,522.33	1,375.23	1,375.23			
2.4	Other Generating Stations								
	CGPL		5,495.27	465.45	254.57	254.57			
	EMCO Power		1,373.82	116.36	113.53	113.53			
	JSW		2,060.73	174.54	172.94	172.94			
	APML 1320 MW		9,067.20	767.99	821.55	821.55			
	APML 125 MW		858.64	72.73	79.69	79.69			
	APML 1200 MW		7,729.59	464.55	765.01	765.01			
	APML 440 MW		2,000.01	-	112.18	112.18			
	RIPL 450 MW		-	-	46.58	46.58			
	RIPL 750 MW		-	-	77.63	77.63			
	Sub-total		28,585.25	2,061.62	2,443.67	2,443.67			
2.5	MSPGCL infirm								
2.6	Short Term		-	-	7.76	7.76			
2.7	NTPC NVVN Coal		-	-	11.50	11.50			
2.8	Inter State loss		-1,298.05	-108.17	-1,002.14	-1,002.14			
	Total Power purchase from other sources (2.1+2.2+2.3+2.4+2.5+2.6+2.7)		81,508.98	6,335.59	5,474.50	5,474.50			
3.0	Energy Availability								
3.1	Energy available for sale within the Licensee area		1,29,335.70	10,027.49	10,131.41	10,131.41			
3.2	Energy available for sale within the Licensee area at transmission voltage		1,34,414.70	10,027.49	10,417.74	10,417.74			
3.3	Energy available for sale within the Licensee area at distribution voltage		1,29,994.70	10,027.49	10,095.44	10,095.44			

Maharashtra State Electricity Distribution Co. Ltd.

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Form 9 : Losses

Sr. No.	Particulars	Units	Approved by Commission		Jul-19	Actual sales in the preceding Quarter	Reasons for material variation	Cumulative upto the preceding Quarter	
			For Year	For Month				Computed as per the sales approved for the entire year	Actual
<b>1.0</b>	<b>Transmission Loss</b>								
1.1	Net Energy input at Transmission Voltages	MU	134414.7	11201.23	10417.737				
1.2	Energy Sales at Transmission Voltages (including EHV consumers)	MU		0					
1.3	Energy fed to Distribution	MU		0					
1.4	Transmission Loss (=1.1 - 1.2 - 1.3)	MU	134414.7	11201.23	10417.737				
1.5	<b>Transmission Loss as % of Net Energy Input (=1.4 ÷ 1.1)</b>	%	100.00%	100.00%	100.00%				
<b>2.0</b>	<b>Distribution Loss</b>								
2.1	Net Energy input at Distribution Voltages	MU		0	9,410.22				41,781.06
2.2	Energy sales (metered) at Distribution voltages	MU		0	7,591.72				36,594.25
2.3	Estimated consumption of unmetered categories of	MU		0	623.96				
2.4	Distribution Loss (=2.1 - 2.2 - 2.3)	MU	0	0	1,194.53				5,186.81
2.5	<b>Distribution Loss as % of net energy input (=2.4 ÷ 2.1)</b>	%	13.26%	13.26%	12.69%				12.41%
<b>3.0</b>	<b>Excess Distribution Loss = [Distribution Loss (2.5) - Distribution loss approved] x Net Energy Input (2.1)</b>	MU			-				

**Notes:**

Please Specify the voltage levels for Transmission and Distribution

Sr. No.	Generator Name	Approved for Month							Actual for Month						
		Net Purchase	Variable Cost	VC	Fixed Charge	Other Charges	Power Purchase Cost	Average power purchase cost	Net Purchase	Variable Cost	VC	Fixed Charge	Other Charges	Power Purchase Cost	Average power purchase cost
		MU	₹/kWh	₹ Crore	₹ Crore	₹ Crore	₹ Crore	₹/kWh	MU	₹/kWh	₹ Crore	₹ Crore	₹ Crore	₹ Crore	₹/kWh
1	Lara	132.65	0.93	12.34	13.79	0.18	26.30	1.98	-	-	-	-	-	-	-
2	SIPAT TPS 1	358.69	1.21	43.25	47.66	2.11	93.03	2.59	341.40	1.41	48.24	43.22	6.46	97.92	2.87
3	KSTPS III	82.12	1.22	10.02	11.21	0.84	22.07	2.69	44.31	1.25	5.53	9.07	-0.26	14.35	3.24
4	SIPAT TPS 2	171.44	1.24	21.24	21.56	0.53	43.33	2.53	178.36	1.46	26.00	19.95	5.03	50.98	2.86
5	KSTPS	388.27	1.24	48.21	25.48	3.25	76.93	1.98	393.30	1.28	50.15	25.12	5.25	80.52	2.05
6	Gadarwara	29.09	1.32	3.84	3.66	0.18	7.68	2.64	-	-	-	4.48	0.59	5.07	-
7	VSTP II	208.19	1.40	29.22	14.23	1.68	45.12	2.17	102.09	1.84	18.80	7.84	0.79	27.42	2.69
8	VSTP IV	204.55	1.41	28.77	29.50	7.59	65.86	3.22	181.13	1.81	32.71	26.82	1.66	61.20	3.38
9	VSTP III	172.51	1.41	24.27	18.28	1.73	44.29	2.57	171.74	1.83	31.46	16.97	1.60	50.03	2.91
10	VSTP V	102.27	1.42	14.50	16.68	0.03	31.21	3.05	97.17	1.86	18.09	15.47	0.97	34.54	3.55
11	VSTP I	268.20	1.50	40.24	21.50	2.20	63.94	2.38	222.84	1.91	42.61	20.94	2.29	65.84	2.95
12	CGPL	465.45	1.63	75.67	40.15	0.03	115.85	2.49	254.57	2.00	50.81	29.51	-5.11	75.21	2.95
13	APML 1320 MW	767.99	1.91	146.53	85.80	-	232.33	3.03	821.55	1.77	145.61	87.44	-	233.05	2.84
14	EMCO Power	116.36	1.83	21.24	13.25	7.04	41.53	3.57	113.53	2.30	26.14	15.01	15.13	56.27	4.96
15	GTPS Uran	295.04	1.94	57.36	12.59	-	69.94	2.37	252.52	1.94	49.09	11.04	14.07	74.19	2.94
16	Khargone	14.55	1.95	2.84	5.52	-	8.36	5.75	-	-	-	-	-	-	-
17	Chandrapur - 3	108.68	2.11	22.96	7.84	-	30.80	2.83	733.93	2.11	155.08	58.84	78.53	292.45	3.98
18	Chandrapur - 4	108.68	2.11	22.96	7.84	-	30.80	2.83	-	-	-	-	-	-	-
19	Chandrapur - 5	258.75	2.11	54.67	18.66	-	73.33	2.83	-	-	-	-	-	-	-
20	Chandrapur - 6	258.75	2.11	54.67	18.66	-	73.33	2.83	-	-	-	-	-	-	-
21	Chandrapur - 7	258.75	2.11	54.67	18.66	-	73.33	2.83	-	-	-	-	-	-	-
22	Chandrapur - 8	297.23	2.12	63.04	56.35	-	119.39	4.02	230.56	2.12	48.90	56.35	31.69	136.95	5.94
23	Chandrapur - 9	297.23	2.12	63.04	56.35	-	119.39	4.02	176.30	2.12	37.39	56.35	-	93.74	5.32
24	Gandhar	68.58	2.15	14.72	12.74	0.53	27.99	4.08	17.20	2.85	4.91	12.70	0.88	18.49	10.75
25	Khaparkhedha - 5	297.23	2.24	66.58	45.43	-	112.01	3.77	158.27	2.24	35.45	32.87	8.85	77.17	4.88
26	JSW	174.54	2.32	40.51	14.09	1.10	55.70	3.19	172.94	2.62	45.23	13.45	-	58.68	3.39
27	Kawas	69.93	2.28	15.95	10.44	0.53	26.91	3.85	15.60	2.84	4.43	10.05	0.12	14.60	9.36
28	Koradi R U-8	392.34	2.36	92.75	65.59	-	158.34	4.04	171.54	2.36	40.55	28.36	-	68.91	4.02
29	Koradi 9	392.34	2.36	92.75	65.59	-	158.34	4.04	139.36	2.36	32.94	28.36	-	61.30	4.40
30	Koradi 10	392.34	2.36	92.75	65.59	-	158.34	4.04	163.11	2.36	38.56	28.36	34.37	101.28	6.21
31	APML 125 MW	72.73	2.44	17.77	10.60	-	28.36	3.90	79.69	2.69	21.47	10.48	0.07	32.02	4.02
32	APML 1200 MW	464.55	2.44	113.50	101.71	-	215.22	4.63	765.01	2.69	206.08	100.63	0.72	307.42	4.02
33	KhSTPS-II	-	2.37	-	9.56	0.53	10.09	-	77.65	2.08	16.16	10.38	-3.47	23.07	2.97
34	APML 440 MW	-	2.50	-	6.42	-	6.42	-	112.18	3.25	36.44	38.01	0.33	74.78	6.67
35	Koradi - 6	-	2.47	-	-	-	-	-	87.76	2.47	21.69	25.37	12.58	59.63	6.79
36	Koradi - 7	-	2.47	-	13.92	-	13.92	-	-	-	-	-	-	-	-
37	Khaparkhedha - 1 to 4	-	2.63	-	41.27	-	41.27	-	310.80	2.63	81.62	29.93	11.03	122.58	3.94
38	Mauda II	-	2.60	-	13.18	0.72	13.90	-	109.29	3.22	35.23	44.83	14.07	94.13	8.61
39	Bhusawal - 4	-	2.77	-	45.62	-	45.62	-	547.19	2.77	151.79	91.25	21.34	264.38	4.83
40	Bhusawal - 5	-	2.77	-	45.62	-	45.62	-	-	-	-	-	-	-	-
41	Paras - 3	-	2.79	-	22.82	-	22.82	-	242.68	2.79	67.63	45.64	15.85	129.13	5.32
42	Paras - 4	-	2.79	-	22.82	-	22.82	-	-	-	-	-	-	-	-
43	NTPC Solapur 2	-	2.72	-	44.34	-	44.34	-	-	-	-	-	-	-	-
44	Mauda I	-	2.76	-	47.38	0.72	48.11	-	168.92	3.28	55.39	40.34	15.81	111.54	6.60
45	Parli Replacement U 8	-	2.97	-	22.14	-	22.14	-	-0.58	2.97	-0.17	8.43	-	8.25	-142.09
46	Bhusawal - 3	-	3.10	-	10.06	-	10.06	-	-1.89	3.10	-0.58	11.03	-	10.44	-55.38
47	Parli - 6	-	3.11	-	13.20	-	13.20	-	-1.07	3.11	-0.33	12.12	-	11.78	-109.80
48	Parli - 7	-	3.11	-	13.20	-	13.20	-	-	-	-	-	-	-	-
49	RIPL 450 MW	-	3.14	-	81.91	-	81.91	-	46.58	3.33	15.52	31.30	1.24	48.06	10.32
50	RIPL 750 MW	-	3.14	-	-	-	-	-	77.63	3.33	25.86	52.17	2.06	80.10	10.32
51	Parli - 4	-	3.35	-	0.68	-	0.68	-	-0.61	3.35	-0.21	1.37	-	1.16	-19.01
52	Parli - 5	-	3.35	-	0.68	-	0.68	-	-	-	-	-	-	-	-
53	NTPC Solapur	-	3.24	-	49.30	-	49.30	-	-	-	-	65.25	0.01	65.26	-
54	Nashik- 3,4 & 5	-	3.44	-	37.39	-	37.39	-	276.49	3.44	95.00	37.39	0.36	132.75	4.80
55	NTPC NVVN Coal	-	-	-	-	-	-	-	11.50	3.42	3.93	-	-	3.93	3.42
56	Short Term	-	-	-	-	-	-	-	7.76	3.36	2.61	-	-	2.61	3.36
	<b>Total Thermal</b>	<b>7,690.00</b>		<b>1,462.85</b>	<b>1,498.49</b>	<b>31.52</b>	<b>2,992.87</b>	<b>3.89</b>	<b>8,070.28</b>	<b>2.26</b>	<b>1,823.81</b>	<b>1,314.47</b>	<b>294.92</b>	<b>3,433.20</b>	<b>4.25</b>
57	KAPP	92.99	2.62	24.36	-	-	24.36	2.62	100.13	2.48	24.85	-	-0.02	24.83	2.48
58	TAPP 1&2	97.14	1.19	11.51	-	-	11.51	1.19	93.89	2.06	19.35	-	0.08	19.43	2.07
59	TAPP 3&4	274.46	3.24	89.02	-	-	89.02	3.24	302.80	3.07	92.99	-	1.40	94.39	3.12
60	SSP	102.76	2.05	21.07	-	-	21.07	2.05	12.38	2.05	2.54	-	-	2.54	2.05
61	Pench	11.59	2.05	2.38	-	-	2.38	2.05	-0.02	2.05	-0.00	-	-	-0.00	2.05
62	Dodson I	4.37	1.42	0.62	-	-	0.62	1.42	1.62	1.49	0.24	0.02	-	0.26	1.59
63	Dodson II	5.45	-	-	0.75	-	0.75	1.38	6.69	-	-	0.75	-	0.75	1.12
64	Renewable - Non Solar	1,167.12	5.24	611.68	-	-	611.68	5.24	1,197.11	5.24	627.66	-	-	627.66	5.24
65	Renewable - Solar	355.21	4.16	147.65	-	-	147.65	4.16	178.12	5.46	97.17	-	-	97.17	5.46
66	Hydro (Ghatghar)	334.54	-	-	18.89	-	18.89	0.56	168.42	0.18	3.00	54.94	-	57.94	3.44
	<b>Total Must Run</b>	<b>2,445.65</b>		<b>908.28</b>	<b>19.64</b>	<b>-</b>	<b>927.92</b>	<b>3.79</b>	<b>2,061.13</b>	<b>4.21</b>	<b>867.80</b>	<b>55.71</b>	<b>1.45</b>	<b>924.96</b>	<b>4.49</b>
	<b>Total</b>	<b>10,135.66</b>	<b>2.34</b>	<b>2,371.13</b>	<b>1,518.14</b>	<b>31.52</b>	<b>3,920.78</b>	<b>3.87</b>	<b>10,131.41</b>	<b>2.66</b>	<b>2,691.61</b>	<b>1,370.17</b>	<b>296.37</b>	<b>4,358.16</b>	<b>4.30</b>

Maharashtra State Electricity Distribution Co. Ltd.

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Filing for Quarter II

FAC for the month Jul-19

Form 11 : Change in Power Purchase Cost

Sr. No.	Particulars	Units	value
<b>Jul-19</b>			
1	Average power purchase cost approved by the Commission (Form 10, Cell Ref. J78)	`/kWh	3.87
2	Actual average power purchase cost (Form 10, Cell Ref. Q78)	`/kWh	4.30
3	Change in average power purchase cost (=2 -1)	`/kWh	0.43
4	Net Power Purchase (Form 10, Cell Ref. K78)	MU	10,131.41
5	Change in power purchase cost (=3 x 4/10)	` Crore	439.02
<b>Month 2</b>			
1	Average power purchase cost approved by the Commission (Form 10, Cell Ref. J78)	`/kWh	
2	Actual average power purchase cost (Form 10, Cell Ref. Q78)	`/kWh	
3	Change in average power purchase cost (=2 -1)	`/kWh	
4	Net Power Purchase (Form 10, Cell Ref. K78)	MU	
5	Change in power purchase cost (=3 x 4/10)	` Crore	
<b>Month 3</b>			
1	Average power purchase cost approved by the Commission (Form 10, Cell Ref. J78)	`/kWh	
2	Actual average power purchase cost (Form 10, Cell Ref. Q78)	`/kWh	
3	Change in average power purchase cost (=2 -1)	`/kWh	
4	Net Power Purchase (Form 10, Cell Ref. K78)	MU	
5	Change in power purchase cost (=3 x 4/10)	` Crore	



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FAC for the month Jul-19

Form 12 : Apportionment of change in Power Purchase Cost to Licence Area

Sr. No.	Particulars	Units	Sale within the License Area	Sale outside the License Area	Total
<b>Jul-19</b>					
1.0	Energy Sales	MU	NA		
2.0	Apportionment of power purchase	MU			
2.1	Apportionment of power purchase from hydel generation	MU			
2.2	Apportionment of power purchase from other sources	MU			
2.3	Total Power Purchase	MU			
3.0	Apportionment of change in fuel cost of own generation and cost of power purchase	Crone			

**Month 2**

1.0	Energy Sales	MU	NA		
2.0	Apportionment of power purchase	MU			
2.1	Apportionment of power purchase from hydel generation	MU			
2.2	Apportionment of power purchase from other sources	MU			
2.3	Total Power Purchase	MU			
3.0	Apportionment of change in fuel cost of own generation and cost of power purchase	Crone			

**Month 3**

1.0	Energy Sales	MU	NA		
2.0	Apportionment of power purchase	MU			
2.1	Apportionment of power purchase from hydel generation	MU			
2.2	Apportionment of power purchase from other sources	MU			
2.3	Total Power Purchase	MU			
3.0	Apportionment of change in fuel cost of own generation and cost of power purchase	Crone			

Notes :

- 1 Please consider entire hydel generation allocated to Energy Sales within License Area

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FAC for the month Jul-19

Form 13 : Adjustment for over-recovery/under-recovery

<b>Sr. No.</b>	<b>Particulars</b>	<b>Units</b>	<b>Total</b>	<b>Ag</b>	<b>Non-Ag</b>
1.0	Adjustment for over-recovery/under-recovery (B)				
1.1	Incremental cost allowed to be recoverd in Month Jul-19 (Apr-19	` Crore	195.11	-	195.11
1.2	Incremental cost in Month n-4 actually recovered in month Jul-19	` Crore	247.38	0.80	246.58
1.3	(over-recovery)/under-recovery (=1.2 - 1.1)	` Crore	-52.27	-0.80	-51.47
2.0	Carried forward adjustment for over-recovery/under-recovery attributable to application of ceiling limit for previous month	` Crore	-		
3.0	Adjustment factor for over-recovery/under-recovery (1.3+2.0)	` Crore	-52.27	-0.80	-51.47

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Filing for Quarter II

FAC for the month Jul-19

Form 14 : Carrying cost for over-recovery/under-recovery

<b>Sr. No.</b>	<b>Particulars</b>	<b>Units</b>	<b>Total</b>	<b>Ag</b>	<b>Non-Ag</b>
1	Adjustment factor for over-recovery/under-recovery (Sr. No. 3 of F	` Crore	-52.27	-0.80	-51.47
2	Interest rate	%	9.90	9.90	9.90
3	Carrying cost for over-recovery/under-recovery	` Crore	-0.86	-0.01	-0.85

Maharashtra State Electricity Distribution Co. Ltd.

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Filing for Quarter II

FAC for the month Jul-19

Form 15 : Total Fuel Cost and Power Purchase Adjustment

<b>Sr. No.</b>	<b>Particulars</b>	<b>Units</b>	<b>Total</b>	<b>Ag</b>	<b>Non-Ag</b>
1	Change in Fuel cost and power purchase cost attributable to Sales within the License Area (F) (Form 11)	` Crore	439.02	98.75	340.27
2	Carrying cost for over-recovery/under-recovery (C) (Form 14)	` Crore	-0.86	-0.01	-0.85
3	Adjustment factor for over-recovery/under-recovery (B) (Form 13)	` Crore	-52.27	-11.76	-40.52
4	Z <sub>FAC</sub> = F+C+B	` Crore	385.88	86.98	298.90

Maharashtra State Electricity Distribution Co. Ltd.

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Filing for Quarter II

FAC for the month Jul-19

Form 16 : Calculation of FAC Charge

<b>Sr. No.</b>	<b>Particulars</b>	<b>Units</b>	<b>Total</b>	<b>Ag</b>	<b>Non-Ag</b>
1	Energy Sales within the License Area	MU	8,891.51	2,000.00	6,891.51
2	Excess Distribution Loss	MU	-	-	-
3	Z <sub>FAC</sub>	` Crore	385.88	86.98	298.90
4	Z <sub>FAC</sub> per kWh	`/kWh	0.43	0.43	0.43
5	Cap at 20% of variable component of tariff	`/kWh	NA	NA	NA
6	FAC Charge allowable (Minimum of 4 at	`/kWh	NA	NA	NA

Maharashtra State Electricity Distribution Co. Ltd.

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Filing for Quarter II

FAC for the month Jul-19

Form 17 : Calculation of FAC Charge for unmetered categories

Sr. No.	Unmetered consumer category	Jul-19			
		Consumption Norm	FAC Charge	Load	Estimated Recovery
		hrs/HP/year	₹/HP/month	HP	Rs. Crore
1	LT-AG (> 1318 Hours per year)	1,734.33			
2	LT-AG (< 1318 Hours per year)	980.00			

The same rate is available in Form 20

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Filing for Quarter II

FAC for the month Jul-19

Form 18 : Recovery of FAC Charge

<b>Sr. No.</b>	<b>Particulars</b>	<b>Units</b>	<b>Month 1</b>	<b>Month 2</b>	<b>Month 3</b>
1	Allowable FAC	` Crore	385.88		
2	FAC disallowed corresponding to excess Distribution Loss	` Crore	-		
3	Total FAC based on category wise and slab wise allowed to be recovered in the billing month of ____	` Crore	-		
4	Carried forward FAC for recovery during future period ( )	` Crore	-		

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Filing for Quarter II

FAC for the month Jul-19

Form 19 : FAC Summary

Sr. No.	Particulars	Units	Total	Ag	Non-Ag
<b>1.0</b>	<b>Calculation of ZFAC</b>				
1.1	Change in cost of generation and power purchase attributable to Sales within the License Area (F)	` Crore	439.02	98.75	340.27
1.2	Carrying cost for over-recovery/under-recovery (C)	` Crore	-0.86	-0.01	-0.85
1.3	Adjustment factor for over-recovery/under-recovery (B) - Ag	` Crore	-52.27	-0.80	-51.47
1.4	Total FAC charge for the month (ZFAC = F+C+B)	` Crore	385.88	97.94	287.95
	<b>Less : - Amt of Ag category to be billed in Quarter end billing month (i.e. March 2019)</b>	` Crore	97.94	97.94	-
	<b>FAC charged for the billing month Jul-19</b>	` Crore	287.95	-	287.95
<b>2.0</b>	<b>Calculation of FAC Charge</b>				
2.1	Energy Sales within the License Area	MU	8,891.51	2,000.00	6,891.51
	Energy Sales within the License Area to Ag consumers during last quarter	MU	-	6,000.00	-
2.2	Excess Distribution Loss	MU	-	-	-
2.3	ZFAC per kWh for Non-Ag category (monthly Billing) For Ag - Quarterly	`/kWh	0.32	-	0.42
2.4	Cap at 20% of variable component of tariff	`/kWh	NA		
2.5	FAC Charge allowable (Minimum of 2.3 and 2.4)	`/kWh	0.32		
<b>3.0</b>	<b>Recovery of FAC</b>				
3.1	Allowable FAC [(2.1 x 2.5)/10]	` Crore	287.95	-	-
3.2	FAC disallowed corresponding to excess Distribution Loss [(2.2 x 2.5)/10]	` Crore	-		
<b>4.0</b>	<b>Total FAC based on category wise and slab wise allowed to be recovered in the billing month of Oct-19</b>	` Crore	287.95	-	-
<b>5.0</b>	<b>Carried forward FAC for recovery during future period (1.4-3.2-4)</b>	` Crore	-	-	-



Categories	ABR	energy charges	Average Cost of Supply	K - Factor =engch /ACoS	Actual FAC (Paise/ Kwh)	Categorieswise FAC without cap	Categorieswise FAC with cap	Monthly Sale in Mus/HP	Rate per HP	FAC Amt. without cap	Over/under recovery	Adjustment of Under Recovery	FAC Without CAP After Adjustment of Under	FAC amount with CAP	FAC to be charged in billing month
		/kWh	/kWh	/kWh	/kWh	/kWh	/kWh			Crore		Crore	Crore		/p.u.
<b>LT Category</b>															
<b>Domestic (LT-I)</b>															
BPL (0-30 Units)	2.08	1.10	6.85	0.30	0.42	0.13	0.22	7.78		0.10	-0.02	-0.01	0.085	0.17	0.11
Consumption > 30 Units per month															
1-100 Units	5.48	3.05	6.85	0.80	0.42	0.33	0.61	1,208.52		40.40	-6.28	-5.82	34.575	73.72	0.29
101-300 Units	9.26	6.95	6.85	1.35	0.42	0.56	1.39	572.32		32.33	-5.02	-4.66	27.668	79.55	0.48
301-500 Units	11.8	9.90	6.85	1.72	0.42	0.72	1.98	94.00		6.74	-1.05	-0.97	5.766	18.61	0.61
500-1000 Units	13.1	11.50	6.85	1.91	0.42	0.80	2.30	48.75		3.89	-0.60	-0.56	3.327	11.21	0.68
Above 1000 Units	13.9	12.50	6.85	2.02	0.42	0.85	2.50	44.06		3.72	-0.58	-0.54	3.188	11.01	0.72
<b>Sub Total Domestic</b>															
<b>Non Domestic (LT-II)</b>															
0-20 KW															
0-200 Units	9.24	6.10	6.85	1.35	0.42	0.56	1.22	169.16		9.53	-1.48	-1.37	8.160	20.64	0.48
Above 200 units	12.4	9.25	6.85	1.81	0.42	0.76	1.85	240.81		18.20	-2.83	-2.62	15.576	44.55	0.65
>20-50 KW	13.8	9.30	6.85	2.01	0.42	0.84	1.86	77.38		6.51	-1.01	-0.94	5.571	14.39	0.72
>50 KW	16.8	11.60	6.85	2.45	0.42	1.02	2.32	52.11		5.34	-0.83	-0.77	4.568	12.09	0.88
<b>Sub Total Non Dmestic</b>															
<b>Public Water Works (LT-III)</b>															
0-20 KW	3.78	2.15	6.85	0.55	0.42	0.23	0.43	49.87		1.15	-0.18	-0.17	0.984	2.14	0.20
20-40 KW	5.16	3.50	6.85	0.75	0.42	0.31	0.70	5.87		0.18	-0.03	-0.03	0.158	0.41	0.27
above 40 kw	6.62	4.80	6.85	0.97	0.42	0.40	0.96	7.42		0.30	-0.05	-0.04	0.256	0.71	0.35
<b>Sub Total PWW</b>															
<b>Agriculture (LT-IV)</b>															
Unmetered Tariff															
AG unmetered Pump set															
Zone 1															
A) 0-5 HP	4.35		6.85	0.64	0.00	0.00	0.00	13,87,804.15	0.00	0.00	0.00	0.00	0.000	0.00	0.00
B) 5HP -7.5 HP	4.60		6.85	0.67	0.00	0.00	0.00	1,45,413.57	0.00	0.00	0.00	0.00	0.000	0.00	0.00
C) Above 7.5 HP	5.02		6.85	0.73	0.00	0.00	0.00	3,213.85	0.00	0.00	0.00	0.00	0.000	0.00	0.00
Zone 2															
A) 0-5 HP	3.60		6.85	0.53	0.00	0.00	0.00	49,34,254.58	0.00	0.00	0.00	0.00	0.000	0.00	0.00
B) 5HP -7.5 HP	3.84		6.85	0.56	0.00	0.00	0.00	9,21,007.37	0.00	0.00	0.00	0.00	0.000	0.00	0.00
C) Above 7.5 HP	4.28		6.85	0.62	0.00	0.00	0.00	2,762.50	0.00	0.00	0.00	0.00	0.000	0.00	0.00
Metered Tariff PUMP SETS	3.74	2.09	6.85	0.55	0.00	0.00	0.42	5,606.27		0.00	0.00	0.00	0.000	234.34	0.00
Metered Tariff OTHER	5.71	3.51	6.85	0.83	0.42	0.35	0.70	11.36		0.40	-0.06	-0.06	0.339	0.80	0.30
<b>Sub Total Agriculture</b>															
<b>LT Industries (LT-V)</b>															
Power Loom															
0-20 KW	6.15	4.69	6.85	0.90	0.42	0.38	0.94	171.57		6.44	-1.00	-0.93	5.509	16.09	0.32
Above 20 KW	7.77	6.02	6.85	1.13	0.42	0.47	1.20	155.62		7.38	-1.15	-1.06	6.313	18.74	0.41
General															
0-20 KW	6.80	4.81	6.85	0.99	0.42	0.41	0.96	134.35		5.57	-0.87	-0.80	4.769	12.92	0.36
Above 20 KW	9.53	5.70	6.85	1.39	0.42	0.58	1.14	296.37		17.23	-2.68	-2.48	14.745	33.79	0.50
<b>Sub Total LT Industrees</b>															
<b>Street Light (LT-VI)</b>															
Grampanchayat A, B & C Class Municipal Court	6.24	4.80	6.85	0.91	0.42	0.38	0.96	124.81		4.75	-0.74	-0.68	4.066	11.98	0.33
Municipal corporation Area	7.77	5.85	6.85	1.13	0.42	0.47	1.17	32.56		1.54	-0.24	-0.22	1.321	3.81	0.41
<b>Sub Total Street Light</b>															
<b>Temporary Connection</b>															
Temporary Connection (LT-VII)															
Temporary Connection (Religious)	5.57	3.27	6.85	0.81	0.42	0.34	0.65	0.11		0.00	0.00	0.00	0.003	0.01	0.29
Temporary Connection (Other Purposes)	15.4	12.79	6.85	2.25	0.42	0.94	2.56	2.48		0.23	-0.04	-0.03	0.200	0.63	0.81
<b>Sub Total Temporary Connection</b>															
<b>Advertising and Hording (LT-VIII)</b>	18.05	12.00	6.85	2.64	0.42	1.10	2.40	0.31		0.03	-0.01	0.00	0.029	0.07	0.94
<b>Crematorium &amp; Burial (LT-IX)</b>	5.04	3.26	6.85	0.74	0.42	0.31	0.65	0.19		0.01	0.00	0.00	0.005	0.01	0.26
<b>Public Services ( LT X)</b>															
A) Government															
I <20 kw															
0-200 units	6.40	3.00	6.85	0.93	0.42	0.39	0.60	1.66		0.06	-0.01	-0.01	0.055	0.10	0.33
> 200 units	7.60	4.20	6.85	1.11	0.42	0.46	0.84	2.35		0.11	-0.02	-0.02	0.093	0.20	0.40
II >20 -50 kw	8.49	4.30	6.85	1.24	0.42	0.52	0.86	1.03		0.05	-0.01	-0.01	0.046	0.09	0.44
III >50 kw	9.22	5.40	6.85	1.35	0.42	0.56	1.08	1.10		0.06	-0.01	-0.01	0.053	0.12	0.48
B) others															
0-20 KW															
0-200 Units	6.63	4.25	6.85	0.97	0.42	0.40	0.85	6.57		0.27	-0.04	-0.04	0.227	0.56	0.35
Above 200 units	9.28	6.90	6.85	1.35	0.42	0.57	1.38	15.67		0.89	-0.14	-0.13	0.759	2.16	0.48
>20-50 KW	9.94	6.80	6.85	1.45	0.42	0.61	1.36	7.98		0.48	-0.08	-0.07	0.414	1.09	0.52
>50 KW	10.3	7.20	6.85	1.50	0.42	0.63	1.44	10.14		0.63	-0.10	-0.09	0.543	1.46	0.54
LT XI: LT – Electric Vehicle (EV) Charging Station	-	1.28	6.85	0.00	0.42	0.00	0.26	0.02		0.00	0.00	0.00	0.000	0.00	0.00
<b>Total LT Category</b>								<b>7403616.55</b>		<b>174.52</b>	<b>-27.12</b>	<b>-25.15</b>	<b>149.37</b>	<b>628.19</b>	

Categories	ABR	energy charges	Average Cost of Supply	K - Factor =engch /ACoS	Actual FAC (Paise/ Kwh)	Categorywise FAC without cap	Categorywise FAC with cap	Monthly Sale in Mus/HP	Rate per HP	FAC Amt. without cap	Over/under recovery	Adjustment of Under Recovery	FAC Without CAP After Adjustment of Under	FAC amount with CAP	FAC to be charged in billing month
<b>HT Category</b>															
<b>66 kV &amp; Above</b>															
Industry (General)	7.88	7.07	6.85	1.15	0.42	0.48	1.41	666.11		32.02	-4.97	-4.61	27.403	94.19	0.41
Industry (Seasonal)	8.43	7.34	6.85	1.23	0.42	0.51	1.47	0.12		0.01	0.00	0.00	0.005	0.02	0.44
Commercial	12.97	11.73	6.85	1.89	0.42	0.79	2.35	0.61		0.05	-0.01	-0.01	0.041	0.14	0.68
Railways/Metro/Monorail	8.34	7.00	6.85	1.22	0.42	0.51	1.40	0.06		0.00	0.00	0.00	0.003	0.01	0.44
Public Water Works (PWW)	6.64	6.30	6.85	0.97	0.42	0.41	1.26	31.83		1.29	-0.20	-0.19	1.103	4.01	0.35
Agricultural - Pumpsets	4.10	3.77	6.85	0.60	0.42	0.25	0.75	8.61		0.22	-0.03	-0.03	0.184	0.65	0.21
Agricultural - Others	10.33	5.20	6.85	1.51	0.42	0.63	1.04	-		0.00	0.00	0.00	0.000	0.00	0.00
Group Housing Society (Residential)	-	5.82	6.85	0.00	0.42	0.00	1.16	-		0.00	0.00	0.00	0.000	0.00	0.00
Temporary Supply - Religious	-	3.75	6.85	0.00	0.42	0.00	0.75	-		0.00	0.00	0.00	0.000	0.00	0.00
Temporary Supply - Others	-	12.00	6.85	0.00	0.42	0.00	2.40	-		0.00	0.00	0.00	0.000	0.00	0.00
Public Services - Government	-	7.90	6.85	0.00	0.42	0.00	1.58	-		0.00	0.00	0.00	0.000	0.00	0.00
Public Services - Others	-	9.70	6.85	0.00	0.42	0.00	1.94	7.27		0.00	0.00	0.00	0.000	1.41	0.00
Electric Vehicle Charging Stations	-	0.00	6.85	0.00	0.42	0.00	0.00	-		0.00	0.00	0.00	0.000	0.00	0.00
<b>33 kV</b>															
Industry (General)	7.95	7.07	6.85	1.16	0.42	0.48	1.41	742.69		36.01	-5.60	-5.19	30.825	105.02	0.42
Industry (Seasonal)	8.58	7.34	6.85	1.25	0.42	0.52	1.47	0.27		0.01	0.00	0.00	0.012	0.04	0.45
Commercial	13.06	11.73	6.85	1.91	0.42	0.80	2.35	5.93		0.47	-0.07	-0.07	0.404	1.39	0.68
Railways/Metro/Monorail	8.37	7.00	6.85	1.22	0.42	0.51	1.40	0.32		0.02	0.00	0.00	0.014	0.04	0.44
Public Water Works (PWW)	7.04	6.30	6.85	1.03	0.42	0.43	1.26	33.90		1.46	-0.23	-0.21	1.246	4.27	0.37
Agricultural - Pumpsets	4.18	3.77	6.85	0.61	0.42	0.25	0.75	2.23		0.06	-0.01	-0.01	0.049	0.17	0.22
Agricultural - Others	5.47	5.20	6.85	0.80	0.42	0.33	1.04	2.68		0.09	-0.01	-0.01	0.076	0.28	0.29
Group Housing Society (Residential)	6.95	5.82	6.85	1.01	0.42	0.42	1.16	0.76		0.03	-0.01	0.00	0.028	0.09	0.36
Temporary Supply - Religious	-	3.75	6.85	0.00	0.42	0.00	0.75	-		0.00	0.00	0.00	0.000	0.00	0.00
Temporary Supply - Others	13.36	12.00	6.85	1.95	0.42	0.81	2.40	0.03		0.00	0.00	0.00	0.002	0.01	0.70
Public Services - Government	9.12	7.90	6.85	1.33	0.42	0.56	1.58	1.51		0.08	-0.01	-0.01	0.072	0.24	0.48
Public Services - Others	10.99	9.70	6.85	1.60	0.42	0.67	1.94	6.39		0.43	-0.07	-0.06	0.366	1.24	0.57
Electric Vehicle Charging Stations	-	5.85	6.85	0.00	0.42	0.00	1.17	-		0.00	0.00	0.00	0.000	0.00	0.00
<b>22 kV</b>															
Industry (General)	8.32	7.07	6.85	1.21	0.42	0.51	1.41	722.84		36.68	-5.70	-5.29	31.397	102.21	0.43
Industry (Seasonal)	8.58	7.34	6.85	1.25	0.42	0.52	1.47	-		0.00	0.00	0.00	0.000	0.00	0.00
Commercial	12.97	11.73	6.85	1.89	0.42	0.79	2.35	71.85		5.68	-0.88	-0.82	4.865	16.86	0.68
Railways/Metro/Monorail	8.41	7.00	6.85	1.23	0.42	0.51	1.40	0.96		0.05	-0.01	-0.01	0.042	0.13	0.44
Public Water Works (PWW)	7.53	6.30	6.85	1.10	0.42	0.46	1.26	46.72		2.15	-0.33	-0.31	1.837	5.89	0.39
Agricultural - Pumpsets	4.32	3.77	6.85	0.63	0.42	0.26	0.75	1.25		0.03	-0.01	0.00	0.028	0.09	0.23
Agricultural - Others	5.75	5.20	6.85	0.84	0.42	0.35	1.04	8.18		0.29	-0.04	-0.04	0.246	0.85	0.30
Group Housing Society (Residential)	7.02	5.82	6.85	1.02	0.42	0.43	1.16	4.97		0.21	-0.03	-0.03	0.182	0.58	0.37
Temporary Supply - Religious	-	3.75	6.85	0.00	0.42	0.00	0.75	-		0.00	0.00	0.00	0.000	0.00	0.00
Temporary Supply - Others	13.41	12.00	6.85	1.96	0.42	0.82	2.40	0.21		0.02	0.00	0.00	0.015	0.05	0.70
Public Services - Government	9.20	7.90	6.85	1.34	0.42	0.56	1.58	7.82		0.44	-0.07	-0.06	0.376	1.24	0.48
Public Services - Others	11.02	9.70	6.85	1.61	0.42	0.67	1.94	18.84		1.27	-0.20	-0.18	1.084	3.66	0.58
Electric Vehicle Charging Stations	-	5.63	6.85	0.00	0.42	0.00	1.13	0.20		0.00	0.00	0.00	0.000	0.02	0.00
<b>11 kV</b>															
Industry (General)	10.08	7.07	6.85	1.47	0.42	0.61	1.41	452.49		27.82	-4.32	-4.01	23.812	63.98	0.53
Industry (Seasonal)	11.29	7.34	6.85	1.65	0.42	0.69	1.47	1.44		0.10	-0.02	-0.01	0.085	0.21	0.59
Commercial	15.94	11.73	6.85	2.33	0.42	0.97	2.35	76.18		7.41	-1.15	-1.07	6.339	17.87	0.83
Railways/Metro/Monorail	10.42	7.00	6.85	1.52	0.42	0.64	1.40	5.08		0.32	-0.05	-0.05	0.276	0.71	0.54
Public Water Works (PWW)	7.96	6.30	6.85	1.16	0.42	0.49	1.26	48.60		2.36	-0.37	-0.34	2.020	6.12	0.42
Agricultural - Pumpsets	5.24	3.77	6.85	0.76	0.42	0.32	0.75	4.11		0.13	-0.02	-0.02	0.112	0.31	0.27
Agricultural - Others	6.22	5.20	6.85	0.91	0.42	0.38	1.04	8.75		0.33	-0.05	-0.05	0.284	0.91	0.32
Group Housing Society (Residential)	8.86	5.82	6.85	1.29	0.42	0.54	1.16	14.61		0.79	-0.12	-0.11	0.676	1.70	0.46
Temporary Supply - Religious	-	3.75	6.85	0.00	0.42	0.00	0.75	-		0.00	0.00	0.00	0.000	0.00	0.00
Temporary Supply - Others	17.75	12.00	6.85	2.59	0.42	1.08	2.40	0.27		0.03	0.00	0.00	0.025	0.07	0.93
Public Services - Government	10.33	7.90	6.85	1.51	0.42	0.63	1.58	12.46		0.78	-0.12	-0.11	0.672	1.97	0.54
Public Services - Others	13.33	9.70	6.85	1.95	0.42	0.81	1.94	34.05		2.77	-0.43	-0.40	2.369	6.61	0.70
Electric Vehicle Charging Stations	-	5.24	6.85	0.00	0.42	0.00	1.05	-		0.00	0.00	0.00	0.000	0.00	0.00
<b>Total HT Category</b>								<b>3053.19</b>		<b>161.91</b>	<b>-25.16</b>	<b>-23.33</b>	<b>138.58</b>		
<b>Grand Total</b>								<b>7406669.74</b>		<b>336.43</b>	<b>-52.27</b>	<b>-48.48</b>	<b>287.95</b>		