

Maharashtra State Electricity Distribution Co. Ltd.

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REF. PR-3 / TARIFF/01258

DATE: 13/01/2011

COMMERCIAL CIRCULAR No. 131

Subject: Additional Energy Charges applicable w.e.f. 01/12/2010.

Reference: 1. MERC Tariff Order dt. 12/09/2010 in the Case No. 111 of 2009.
2. MERC Order dt. 02/12/2010 in the Case No. 69 of 2010.

The Hon'ble Commission had issued an Order in Case No. 111 of 2009 for tariff determination for FY 2010-11. The revised tariff is applicable w.e.f. 1st September 2010.

The MSEDCL has filed the seeking review of the APR Order dated 12th September, 2010 wherein stated that, the Commission considered surplus amount after truing up exercise for FY 2006-07 and surplus amount after truing up exercise for FY 2001-02. The surplus for these two years has been considered for determination of ARR of MSEDCL on two occasions – first while determining the Aggregate Revenue Requirement & Tariff for FY 2009-10 (in the Order dated 17th August 2009 – Case No. 116 of 2008) and again while determining the Aggregate Revenue Requirement & Tariff for FY 2010-11 (in Order dated 12th September 2010 – Case No. 111 of 2009).

The Commission vide Order dt. 02/12/2010 has approved additional energy charges, which will be recovered through tariff from the consumers with effect from 1st December 2010.

The Tariff Order for FY 2010-11 was issued on 12th September 2010 and MSEDCL was allowed to charge revised tariff from 1st September 2010. The additional revenue gap approved by the Commission shall be charged from 1st December 2010. As such the recovery of Additional Energy Charge has been computed by giving the effect of the period from 1st September 2010 to 30th November 2010 (3 months). Additional revenue to be recovered in these three months has been proportionally considered to be recovered further in nine months.

The Un-metered agriculture tariff has been fixed at Rs. 200/ HP/month for Zones with consumption norm of < 1318 hrs/HP/annum and Rs 235/HP/Month for zones with Consumption norm >1318 hrs/HP/annum, as per the Tariff Order dated 12th September 2010. Due to additional revenue approved in this Review Order, the additional per month fixed Charge for these consumers will be Rs. 11.03/HP/month for zones with consumption norm of < 1318

hrs/HP/annum and Rs.12.96/HP/Month for zones with Consumption norm >1318 hrs/HP/annum (on 9 months sales).

The additional per month fixed Charge for these consumers will be Rs. 8.27/HP/month for zones with consumption norm of < 1318 hrs/HP/annum and Rs.9.72/HP/Month for zones with Consumption norm >1318 hrs/HP/annum (on 12 months sales).

The category wise Additional Energy Charge to be levied to all consumer categories is provided in following table.

Category- wise Additional Energy Charge

Sr. No.	Category	Energy Charge as per Tariff Order dated 12 Sept 2010 (Rs/kWh)	Approved Additional Energy Charge to be recovered on 9 months sales (Rs/kWh)
HT Category			
1	HT-1 Industries		
a	Express Feeders	5.27	0.29
b	Non Express Feeders	4.80	0.26
c	Seasonal	5.90	0.33
2	HT Commercial		
	Express Feeder		
a	Educational Institutions & Hospitals	7.65	0.42
b	Others	7.95	0.44
	Non-express Feeder		
	Educational Institutions & Hospitals	7.15	0.39
	Others	7.45	0.41
3	HTP III Railways	5.80	0.32
4	HT IV-PWW		
a	HT IV- PWW (Express Feeders)	3.75	0.21
b	HT IV- PWW (Non Express Feeders)	3.60	0.20
5	HT V Agricultural	2.15	0.12
6	HT VI		
a	Residential Complex	3.72	0.21
b	Commercial Complex	6.30	0.35
7	HT VII -MPECS	2.62	0.14

LT Category			
1	LT I Domestic		
a	BPL (0-30 Units)	0.78	0.04
b	Consumption > 30 Units Per Month		
	0-100 Units	2.47	0.14
	101-300 Units	4.37	0.24
	301-500 Units	6.25	0.34
	500 -1000Units	7.25	0.40
	above 1000 units	7.50	0.41

2	LT II -Non Residential or Commercial		
A	0-20 kW		
a	Educational Institutions, Hospitals & Dispensaries		
	0-200 Units	4.30	0.24
	Above 200 Units	6.00	0.33
b	Others		
	0-200 Units	4.50	0.25
	Above 200 units	6.45	0.36
B	>20- 50 kW	6.50	0.36
C	>50 kW	8.40	0.46
3	LT III PWW		
	0-20 kW	1.72	0.09
	20-40 kW	2.22	0.12
	40-50 kW	3.02	0.17
4	LT IV Agriculture		
A	LT Ag Metered		
a	Metered Tariff (Including Poultry Farms)	1.54	0.08
B	LT Ag Un-metered		
a	Zones with Consumption norm <1318 hrs/HP annum (equivalent energy charge)	0 to 5 HP: Rs.176/HP/month Above 5 HP: Rs.200/HP/month	Rs.11.03/HP/month
b	Zones with Consumption norm >1318 hrs/HP/annum (equivalent energy charge)	0 to 5 HP: Rs.206/HP/Month Above 5 HP: Rs.235/HP/Month	Rs.12.96/HP/Month
5	LT V Industrial		
	0-20 KW	3.90	0.22
	Above 20 KW	5.40	0.30
6	LT VI Streetlight		
a	Grampanchayat, A, B & C Class Municipal Council	3.10	0.17
b	Municipal Corporation Areas	3.70	0.20
7	LT VII- Temporary Connection		
a	Temporary Connections (Other Purposes)	11.50	0.63
b	Temporary Connections (Religious)	2.52	0.14
8	LT VIII Advertisement & Hoardings	16.00	0.88
9	LT IX – Crematoriums & Burial Grounds	2.52	0.14

All field officers are therefore requested to take due note of the Additional Energy Charges.


Director (Operation), MSEDCL

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