

MAHARASHTRA STATE ELECTRICITY DISTRIBUTION CO. LTD.
Prakashgad, Bandra (E), Mumbai.

FAC for DEC 2012

Table 1.1								
Title Energy Sales - Metered								
Sr. No.	Consumer Category	Unit	ORDER FY	Dec-12		Reasons for material variation	Cumulative upto Month & Year	
			12-13	Order	Actual		Order	Actual
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1.0	Energy Sales in License Area¹							
	LT - Categories							
	LT I - Domestic							
	BPL Consumers	MU	217.00	18.08	16.07		113.08	142.33
	Other Domestic Consumers	MU	14,932.00	1,244.33	1127.76		10,423.00	12,103.33
	LT II - Commercial	MU	3,958.00	329.83	324.31		2,951.17	3,103.98
	LT III - Water Works	MU	539.00	44.92	49.85	1,331.4186	421.58	458.85
	LT IV- Agriculture	MU	10,660.00	888.33	1336.93		6,770.33	7,412.81
	LT V - Industrial & Power Loom	MU	5,347.00	445.58			4,424.25	5,268.99
					528.04			
	Bhivandi Franchisee	MU	-	-	0.00		-	-
	LT VI - Streetlight	MU						
	Grampanchayat & Municipal Council	MU	831.00	69.25	104.47		590.25	900.66
	Municipal Corporation Areas			-			-	-
	LT VII - Temporary	MU						
	Temporary Connections (Religious)	MU	68.00	5.67	2.21		111.00	30.83
	Temporary Connections (Other Purpose)	MU		-			-	-
	LT VIII - Advt & Hoardings	MU	4.00	0.33	0.32		1.67	2.81
	LTIX - Crematoriums	MU	2	0.17	0.09		1.17	1.15
	LTX - Public Services	MU	0	-	2.52		0.00	3.20
	HT - Categories							
	HT I - Industries							
	Continuous	MU	18,554.20	1,546.18	1194.94		20,068.00	19,747.55
	Non-Continuous		9,732.20	811.02	891.85			
	Seasonal Industry	MU	148.20	12.35	24.85		121.42	98.53
	HT II - Commercial	MU	2,140.20	178.35	151.35		1,431.42	1,653.45
	HT III - Railways	MU	1,460.20	121.68	131.22		1,084.08	1,148.57
	HT IV - Water Works	MU						
	Express Feeders	MU	969.20	80.77	111.31		791.83	1,057.73
	Non-Express Feeders		219.20	18.27	17.00		243.67	157.77
	HT V - Agriculture (Includes Poultry)	MU	714.60	59.55	70.42		463.08	592.88
	HT VI - Bulk Supply	MU						
	Residential (Group Housing)		328.20	27.35			388.08	209.35
	Commercial Complex		-	-	0.00		0.33	-
	Bhivandi Franchsie	MU	-	-				-
	Tata Power Company	MU	-	-	0.00		-	-
	HT - VII Mula Pravara	MU	-	-	0.00		247.67	-
	HT IX Pub Service	MU			53.86			
	Others	MU	-	-	55.50		-	650.09
	Subtotal	MU	70,824.20	5,902.02	6,145.9928		50,647.08	54,744.86

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Table 1.2
 Title Energy Sales - UnMetered

Sr. No.	Consumer Category ¹	ORDER FY 12-13			Dec-12				Cumulative upto Month & Year	
		Load	Norm ²	EC _{UM} ³	Order	Load	EC _{UM} ³	Reasons for material variation	Order	EC _{UM} ³
		HP	hrs/ HP/ Year *	MU	MU	HP	MU		MU	MU
1.0	Unmetered Hrs>1318		1,734.33	4454	371		643.39		3263	4506
	Bhandup (U)		1,474.00	0	0		0.00000		0	0
	Nasik		1,521.00	3015	251		300.40		1691	1551
	Pune		2,208.00	1439	120		30.41		686	190
	Jalgaon				0		161.01		383	1200
	Baramati				0		151.57		503	1565
1.1	Unmetered Hrs<1318		980.00	6226	519		582.82		3355	2956
	Amravati		922.00	576	48		160.57		370	484
	Aurangabad		1,224.00	1344	112		43.24		713	525
	Kalyan		1,300.00	36	3		0.01		16	0
	Konkan		533.00	0	0		0.00		0	0
	Kolhapur		1,198.00	2156	180		28.62		972	206
	Latur		1,241.00	1864	155		201.13		984	1056
	Nagpur (U)		644.00	81	7		4.99		41	20
	Nagpur		778.00	170	14		0.00		71	0
	Nanded				0		144.26		188	664
1.2	LT-Unmetered PWW			0	0				0	0
	Total		0	2,714.33	10680	890.03		1226.209	6618	7462