

**Maharashtra State Electricity Distribution Co. Ltd.**

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REF. PR-3 / TARIFF/

**No 09001**

DATE: **15 MAR 2014**

**COMMERCIAL CIRCULAR No. 221**

**Sub :** Applicability of Interim Charges, GENCO Charge & TRANSCO Charge to be levied to all consumer categories for 12 months as per MERC Orders.

**Ref :** 1. MERC Interim Order dt. 03 March 2014 in Case No. 38 of 2014.  
2. MERC Order dt. 03 March 2014 in the Case No. 54 of 2014.  
3. GoM's Decision No. Sankirna/2013/C.No. 278 (Part-1)/ERG-5 dt. 29/01/2014.  
4. Commercial Circular No. 218 dt. 18 Feb. 2014.

MERC vide Orders under reference "1" and "2" in respect of MSEDCL and MSPGCL has allowed MSEDCL to recover additional energy charges. The details of the Order are as under.

**MERC Interim Order in Case No. 38 of 2014**

**1. Interim Charges (IC):**

MSEDCL has filed petition seeking final truing up of the years FY 2011-12 and FY 2012- 13, approval of carrying costs on delayed allowances, additional energy charges for recovery of trued up amount along with carrying costs and determination of cross subsidy surcharge based on the truing up. MSEDCL has sought for an interim relief of 75% of revenue gap of Rs 9312 Crs. Accordingly MERC has issued an Interim Order on 3<sup>rd</sup> March 2014 (Case No. 38 of 2014) allowing interim relief of Rs 5022 Crs. MERC has confirmed that revenue shortfall has occurred due to abnormal change in sales mix which has impacted MSEDCL's cash flow very seriously and thus approved the interim financial relief.

MERC has directed to recover through 'Interim Charge' for a period of twelve (12) months at the category wise rates specified in the Order. This shall come into force with effect for the energy bills issued from 1 March, 2014 to 28 February, 2015. Accordingly category wise **Interim Charge (IC)** is specified in **Annexure 'A'** of this Circular.

**MERC Order in the Case No. 54 of 2014**

MSPGCL's final true up for FY 2011-12, APR for FY 2012-13 and MYT for FY 2013-14 to 2015-16 has been covered in the Order issued by MERC under ref (2). In this Order MERC has allowed MSEDCL to recover/adjust the variation in energy charge component of the amount billed by MSPGCL to MSEDCL through FAC mechanism and variation in fixed charge component in proportion to Average Billing Rate (ABR) of respective consumer categories.

**2. GENCO Charges-I (Impact for FY 2013-14):**

In the said Order, MSPGCL is allowed to recover/adjust the difference in revenue recoverable in accordance with the Tariff approved for FY 2013-14 vis-a-vis the Tariff charged during the 11 months of FY 2013-14 i.e., April 2013 to February 2014 in 12 equal monthly instalments from March, 2014 onwards. Accordingly, the incremental charges amounting to Rs 886 Cr is calculated and Category wise charges are specified under the head for **FY2013-14** in **Annexure 'A'**.

### 3. GENCO Charges-II (Impact for FY 2014-15):

In the said Order MERC has directed MSPGCL to recover from MSEDCL the fixed charges of FY 2014-15 from April 2014 to March 2015 in proportion to the ABR of respective consumer categories from the consumers. Accordingly, the incremental charges amounting to Rs 1617 Cr for FY 2014-15 have been calculated category wise and specified under the head **GENCO Charges (GC-II)** for FY2014-15 in Annexure 'A'.

#### MERC Order in Case no. 95 of 2013 (TRASCO Charges)

### 4. TRASCO Charges:

The MERC vide above Order dt. 05/09/2013 has directed, MSEDCL to recover Additional Charges of Rs. 192.53 Crs per month due to incremental transmission charges for FY 2013-14 till the time next MYT order is issued. However, now, MERC in its order under ref(1) has stated that the transmission charges for FY 2013-14 was Rs. 465.22 crs per month and Rs. 424.10 Crs per month for FY 2014-15 and therefore, this revision needs to be considered for charging incremental transmission cost. In line with the above reduction in transmission charges, the additional incremental charges to be recovered from the consumers on a monthly basis are reduced from Rs. 192.53 Crs to Rs. 151.41 Crs. The same will be recovered from the consumers from April 2014 to March 2015 in proportion to ABR of respective consumer categories which is specified under the head **TRASCO Charge** for FY2014-15 in Annexure 'A'.

These **Interim Charges, GENCO Charges & TRASCO Charges** will be applicable to MSEDCL licensee area (including Distribution Franchisee Area and Franchisee through MOU route). These energy charges shall be billed separately and entire amount billed on this account shall be remitted to MSEDCL by Distribution Franchisee.

However these charges are not applicable to the consumer categories mentioned in Commercial Circular under reference "4" The GoM concession/subsidy as per reference "3" & "4" will continue to be applicable for categories specified by GoM's Resolution dt. 29/01/2014 and Commercial Circular No. 218 dt. 18/02/2014.

All field officers are therefore requested to take due note of incremental Charges for respective period from 1<sup>st</sup> March 2014 and as specified in **Annexure 'A'**

Encl: Annexure 'A'

  
Chief Engineer (Commercial)

#### Copy f.w.c.to:

Chief General Manager (IT), Prakashganga.

--For necessary changes in billing software & maintaining separate account of same.

#### Copy s.w.r. to :

- 1) The Director (Operation) MSEDCL, Mumbai.
- 2) The Director (Finance) MSEDCL, Mumbai.
- 3) The Executive Director (Commercial), MSEDCL, Mumbai.
- 4) The Regional Executive Director-I/II/III, MSEDCL, Kalyan / Pune / Nagpur.

#### Copy f.w.c.s. to:

- 1) All Chief Engineer, O&M Zones, MSEDCL
- 2) The Chief General Manager (IT), MSEDCL, Mumbai.
- 3) The OSD to MD, MSEDCL, Mumbai

#### Copy to:

All Superintending Engineers, O&M Circles, MSEDCL.

Copy to: As per mailing list

**Annexure 'A'**

**Incremental Interim Charge, Genco charge & Transco charge as per MERC Order**

Applicability	Mar 2014 to Feb 2015		April 2014 to Mar 2015	
Category	Interim Charge (IC)	Genco Charges (GC-I) 2013-14	Genco Charges (GC-II) 2014-15	Transco Charges (TC) 2014-15
	Ps/kWh	Ps/kWh	Ps/kWh	Ps/kWh
<b>Low Tension</b>				
<b>LT I - Residential</b>				
BPL	13	2	4	5
<b>LT Domestic Others</b>				
0-100 Units	43	8	14	15
101- 300 Units	72	13	23	26
301-500 Units	90	16	29	32
500-1000 units	98	17	31	35
Above 1000 units	98	18	34	38
<b>LT II - Non Domestic</b>				
0-200 Units	78	14	25	28
Above 200 units	120	21	39	43
>20-50 KW	111	20	36	40
>50 KW	139	24	45	50
<b>LT III - Public Water Works</b>				
0- 20 KW	30	5	10	11
>20-40 KW	38	7	12	14
>40-50 KW	52	9	17	19
<b>LT IV - Agriculture</b>				
Metered Tariff (including Poultry Farms)	26	5	8	9
<b>LT V - Industrial</b>				
0-20 kW (up to and including 27 HP)	59	10	19	21
Above 20 kW (above 27 HP)	94	16	30	34
<b>LT VI - Street Light</b>				
Grampanchayat, A, B & C Class Municipal Council	48	9	16	17
Municipal Corporation Areas	56	10	18	20
<b>LT VII - Temporary</b>				
Temporary Connections –Other Purpose	171	30	55	62
Temporary Connections -Religious	44	8	14	16
<b>LT VIII - Advertisement &amp; Hoardings</b>	257	45	83	93
<b>LT IX- Crematoriums &amp; Burial Grounds</b>	41	7	13	15
<b>LT X - Public services</b>				
0-200 Units	61	11	20	22
>200 units	92	16	29	33
>20-50 kW	104	18	33	38
>50 kW	110	19	35	40
<b>High Tension</b>				
<b>HT-I Industry</b>				
Continuous Industry (Express Feeders)	85	15	27	31
Non-continuous Industry (Non Express Feeders)	80	14	26	29
Seasonal Industry	98	17	31	35
<b>HT-II Commercial</b>				
Express feeders	128	22	41	46
Non-Express feeders	121	21	39	44
<b>HT-III Railways</b>	86	15	28	31
<b>HT IV - PWW</b>				
Express Feeders	61	11	20	22
Non- Express Feeders	63	11	20	23
<b>HT V- Agriculture</b>	34	6	11	12
<b>HT- VI</b>				
Group Housing Society	60	11	19	22
Commercial Complex	90	16	29	33
<b>HT-IX Public services</b>				
Express feeders	103	18	33	37
Non-Express feeders	97	17	31	35
<b>HT-Temporary</b>				
Temporary Religious	36	6	12	13
Temporary Others	171	30	55	62
<b>HT-Port</b>	112	20	36	40
<b>Un-metered Tariff (AG)</b>	Rs /HP	Rs /HP	Rs /HP	Rs /HP
Zones with (Above 1318 Hrs/HP/Annum)				
0-5 HP (Rs./HP/Month)	31	6	10	11
Above 5 HP (Rs./HP/Month)	31	6	10	11
Zones with (Below 1318 Hrs/HP/Annum)				
0-5 HP (Rs./HP/Month)	15	3	5	5
Above 5 HP (Rs./HP/Month)	15	3	5	5