

Maharashtra State Electricity Distribution Co. Ltd.

Prakashgad, Plot No.G-9, Bandra (East), Mumbai – 400 051

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REF. PR-3 / TARIFF/ 33176

DATE: 04.11.11

COMMERCIAL CIRCULAR No. 149

Sub: Additional Charge to be levied to all consumer categories for 12 months w.e.f. 1st November 2011.

Ref: 1. MERC Tariff Order dt. 12/09/2010 in the Case No. 111 of 2009.

2. MERC Order dt. 02/12/2010 in the Case No. 69 of 2010.

3. Commercial Circular No. 131 dt. 13/01/2011.

4. Commercial Circular No. 141 dt. 18/08/2011.

5. MERC order dtd. 31.10.2011 in Case.No. 100 of 2011, MA No.4 of 2011 in case 143 of 2011.

MSEDCL had filed a Petition for approval of Final True Up for FY 2009–10, Provisional True Up for FY 2010 – 11, wherein MSEDCL had projected a Revenue Gap of Rs. 5,155 Crs. (Case No. 100 of 2011). Subsequently, MSEDCL had filed an Application before the Commission for grant of interim relief (Misc. Application No. 4 of 2011 in Case no. 143 of 2011)

In this regard, Hon'ble Commission has now passed an order dated 31st October 2011 and the Commission has approved a total amount of Rs.3265 Crs. as interim relief in Case No. 100 of 2011. The Hon'ble Commission has further directed that the said part relief of Rs. 3265 Crs. will be recovered through tariff from consumers with effect from 1st November 2011 for a period of 12 months as "Additional Energy Charge" to be levied to all consumer categories.

It is further stated that the proposed additional charge is a temporary charge allowed to be levied by MERC with the aim of recovery Rs.3265 Crs in totality. In spite of this fact, penalties / incentives & electricity duty shall be levied after considering this amount also.

This additional charge will be applicable to MSEDCL licensee area (means including Distribution Franchisee Areas & areas of Franchisee through MOU route).

This additional charge being a temporary component, shall be billed separately and the entire amount billed on this account shall be remitted to MSEDCL by Distribution Franchisees.

Table indicating the category-wise additional charge to be levied to all consumer categories is provided in Annexure "A".

All field officers are therefore requested to take due note of the Additional Charges effective from 1st Nov. 2011 for 12 months.

Encl: Annexure 'A'

Copy: As per mailing list

Copy f.w.c.to: Chief General Manager (IT), Prakashganga.

--For necessary changes in billing software & maintaining separate account of these additional charge.


Chief Engineer (Commercial)

Annexure : "A"
Category- wise Additional Charge

Sr. No.	Category	Energy Charge as per Tariff Order dated 12 Sept. 2010 & dated 2.,12.2010w.e. f. Sept. 2011 (Rs/kWh)	Approved Additional Charge as per MERC Order dt. 31/10/2011 for 12 Months Sales w.e.f. 1 st Nov. 2011 (paise/unit)	Total Energy Charge to be recovered in 12 months sales w.e.f. 1 st Nov. 2011 (Rs/kWh)
HT Category				
1	HT I- Industries			
a	Express Feeders	5.49	54	6.03
b	Non Express Feeders	5.00	49	5.49
c	Seasonal	6.14	61	6.75
2	HT II- Commercial			
	Express Feeder			
a	Educational Institutions & Hospitals	7.97	78	8.75
b	Others	8.28	82	9.10
	Non-express Feeder			
	Educational Institutions & Hospitals	7.45	73	8.18
	Others	7.76	76	8.52
3	HTP III- Railways			
		6.04	60	6.64
4	HT IV-PWW			
a	HT IV- PWW (Express Feeders)	3.91	39	4.30
b	HT IV- PWW (Non Express Feeders)	3.75	37	4.12
5	HT V- Agricultural			
		2.24	22	2.46
6	HT VI			
a	Residential Complex	3.87	38	4.25
b	Commercial Complex	6.56	68	7.24
7	HT VIII - Temporary Supply			
		10.12	0.00	10.12

LT Category				
1	LT I Domestic			
a	BPL (0-30 Units)	0.81	8	0.89
b	Consumption > 30 Units Per Month			
	0-100 Units	2.57	25	2.82
	101-300 Units	4.55	45	5.00
	301-500 Units	6.51	64	7.15
	500 -1000 Units	7.55	74	8.29
	Above 1000 units	7.81	0.00	7.81
	LT II -Non Residential or Commercial			
A	0-20 kW			
a	Educational Institutions, Hospitals & Dispensaries			
	0-200 Units	4.48	44	4.92
	Above 200 Units	6.25	62	6.87
b	Others			
	0-200 Units	4.69	46	5.15
	Above 200 units	6.72	66	7.38

B	>20- 50 kW	6.77	67	7.44
C	>50 kW	8.75	86	9.61
3	LT III PWW			
	0-20 kW	1.79	18	1.97
	20-40 kW	2.31	23	2.54
	40-50 kW	3.14	31	3.45
4	LT IV Agriculture			
A	LT Ag Metered			
a	Metered Tariff (Including Poultry Farms)	1.60	16	1.76
B	LT Ag Un-metered			
a	Zones with Consumption norm >1318 hrs/HP/annum (Category 1)	0 to 5 HP Rs.215.72/HP/ month (Fixed Charges)	Rs.27/HP/month (Fixed Charges)	0 to 5 HP Rs.242.72/HP/month (Fixed Charges)
		Above 5 HP Rs.244.72/HP/ month (Fixed Charges)		Above 5 HP Rs.271.72/HP/month (Fixed Charges)
b	Zones with Consumption norm <1318 hrs/HP annum (Category 2)	0 to 5 HP Rs.184.27/HP/ Month (Fixed Charges)	Rs.13/HP/month (Fixed Charges)	0 to 5 HP Rs.197.27/HP/Month (Fixed Charges)
		Above 5 HP Rs.208.27/HP/ Month (Fixed Charges)		Above 5 HP Rs.221.27/HP/Month (Fixed Charges)
5	LT V Industrial			
	0-20 KW	4.06	40	4.46
	Above 20 KW	5.62	55	6.17
6	LT VI Streetlight			
a	Grampanchayat, A, B & C Class Municipal Council	3.23	32	3.55
b	Municipal Corporation Areas	3.85	38	4.23
7	LT VII- Temporary Connection			
a	Temporary Connections (Other Purposes)	11.98	118	13.16
b	Temporary Connections (Religious)	2.62	26	2.88
8	LT VIII -Advertisement & Hoardings			
		16.66	164	18.30
9	LT IX – Crematoriums & Burial Grounds			
		2.62	26	2.88