

PST-2/22971

Date: 22/05/2007.

CIRCULAR No. 64

Sub: - Annual Administration Report for the year 2006-2007

In order to submit the Annual Administration Report for the year 2006-2007 to the Government in time, it is necessary that the reports from various Zonal Offices reach this Office before 30-5-2007. The relevant proforma on which the information is to be furnished are forwarded herewith. The information to be furnished is on similar lines as done last year, except that a column regarding permanently disconnected consumers during the year 2006-2007 is added in proforma. The DIVISIONWISE BREAK UP AS WELL AS DISTRICTWISE WITH THE RESPECTIVE SUB TOTALS IS TO BE GIVEN. The circles shall furnish the report in the consolidated form to Zonal Offices after proper scrutiny. The construction division should send their report through the O & M Circle to avoid duplication of work. One copy is to be sent to Office of the Chief Engineer (Distribution) directly.

It may please be noted that in the present Regulatory Regime all the data undergoes detailed scrutiny by the Maharashtra Electricity Regulatory Commission and it is therefore absolutely necessary to project the most factual and correct data in the Annual Administration Report.

The general instructions to be noted while compiling the Annual Administration Report are as follows:-

1. The figures should be compared with that of last year figures.
2. The Sub-totals and totals should be shown and be arithmetically correct and checked by cross checking method.
3. Adequate care should be taken to avoid typing discrepancies.
4. Circle Officers and Power Stations which are not included in the mailing list, if any should be advised by Zonal Officers to submit the Report in the form of a file super scribing on it information for "Annual Administration Report for the year 2006-2007 for the Circle".
5. The covering letter should be accompanied by a certificate to the effect that report is properly compiled and is free from any discrepancy, so that no back reference is required to be made.
6. A short descriptive note giving the year's progress / details of major break down, commissioning or closing of generation stations, new sub-stations commissioned, new transmission lines added etc, may accompany in the report.
7. Physical progress achieved in various schemes should be given in the following manner and it should be given scheme wise as per Board's budget heads :-
 - a) Works as programmed for the year.
 - b) Actual achievements.
 - c) Difficulties encountered in keeping up the schedule and steps taken to avoid those difficulties.

- d) Programmers of works for the next year.
8. Any other interesting information or special feature if any should be given.
 9. The Circle Officers should submit the report showing the break up for divisions as well as districts.

The necessary steps may please be taken to ensure the receipt of the Annual Administration Report should match with the I.T. monthly report in all respect.

10. The necessary steps may please be taken to ensure the receipt of the Annual Administration Report before 30-5-2006 to this office to avoid any further reminders.

The following are instructions to be followed by the field officers while compiling the required information or the preparation of Annual Administration Report in the proforma enclosed herewith.

PROFORMA-I

1. Transmission lines which are charged and commissioned during the year are to be taken as added during the year. The construction divisions should send their report through the O & M Circles so as to avoid duplication.
2. Length of transmission lines 11 KV and above should be given in circuit Kms. i.e. Route KM x No. of circuits.
3. Double circuit lines and single circuit lines are to be distinctly classed separately.
4. The change in operating voltage should be specifically indicated and corresponding length should be subtracted from the previous voltage and added to the new operating voltage.
5. Similarly in case a line is changed from single circuit to double circuit, there will be corresponding reduction in single circuit length and addition in double circuit length.

PROFORMA-II

Transformers having same voltage ratio and capacity should be grouped together.

PROFORMA-III, III-A, III-B

1. The data in respect of Nos. of consumers, connected load and consumption shall represent only the live consumers and match with the figures of I.T. and a certificate to this effect shall also be enclosed.
2. The total electricity sale figures for the year should not differ from the summation of monthly CMTR-3 report. It should be done in time to avoid any differences. It is also to be ensured that sale figures shall be matching with the figures reported in quarterly report, schedule – I (Sale of energy) forwarded to Chief Accounts Officer (B/A), Mumbai.

In case of any discrepancies / difference in the figures indicated in the various reports as at (1) and (2) above the concerned circle / heads shall be held responsible.

3. Proper care should be taken to consider the interstate consumers, Licenses and Railways etc. The connected load of these consumers, if not known, can be arrived at on the basis of contract demand by assuming suitable diversity factor.
4. The No. of agricultural consumers and their H.P./KW should not differ from the figures of summation of monthly progress report submitted to R.E.Section.
5. The Licensees if any taken over during the year are to be deleted from the category and the No. of consumers so taken over and their connected load are to be added in their respective categories.
6. The units sold to inter state consumers, should be summation of monthly report sent to this office.
7. The energy sold to each distribution licensees should be given separately with their connected load, contract demand and maximum demand.

PROFORMA-IV

It shall be ensured that slab wise connected load in H.P. of agricultural consumers are commensurate with the respective slab of connected load in MW and total nos. of agricultural consumers and their connected load match with figures indicated in Proforma III ,A & B.

Further, it is also requested to insist on the distributing licensees coming under your jurisdiction to furnish the information required for Annual Administration Report for the year 2006-2007. They are however being separately informed to furnish the same. The figures given by the Zonal Chief Engineers, for their Zones should tally with the sum of total of figures given by the respective Circle Offices and data / figures should duly audited by respective Officers.

Encl:- Proforma I, I (A) (B),(C)
,II, III,III (A),(B), IV

Executive Director –I (Comm-Dist-Cordinator).

Copy f.w.cs.to:-

1. Executive Director- II (Dist-Comm)
2. Executive Director –III (Dist-Comm)

Copy to:

1. The Chief Engineer of all O & M Zones,

The report should positively reach this Office before 30-5-2007 as the same is to be put up to the Competent authority.

2. The Superintending Engineers of all O & M Circles.
3. The S.E. (RE) MSEDCL, Mumbai.
4. The S.E. (Co-Ord.Cell), MSEB, Bandra..... He is requested to furnish the information regarding units generated by the IPPs (i.e. CPP/Co-Generations / Wind Mills etc.)
5. All E.E.s (O&M), Division in the field as per mailing list.



Maharashtra State Electricity Distribution Co.Ltd.

Chief Engineer (Commercial)

Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.

Phone: (P) 26474753; (O) 26474211; Fax: 26472366

P-Comm/PST-2

Date:

To,

- 1.The General Manager,
Mula Pravara Electric So-op. Society Ltd., Shrirampur,
Dist. Ahmednagar.
- 2.The Chief Engineer (Supply), BEST, BEST House, Post No.192, Mumbai-400 039.
- 3..Chief Controller of Accounts (Supply Division), BSES, P.B.No. 6808,
Electricity House, Santacruz (E), Mumbai – 400 0655.
4. The Manager ,(Consumer Relation),Tata Power House ,
Trombay,Chembur ,Mumbai 400 065
5. Divisional Railway Manager (Sr.D.E.E./T.D.), Central Railway, Victoria Terminus, Mumbai.

Sub:- Annual Administration Report for the year 2005-2006.

Dear Sir,

The Annual Administration Report of Maharashtra State Electricity Distribution Compnay Ltd for the year 2006-2007 is required to be submitted to Government of Maharashtra by end of May' 2006.

You, are therefore, requested to send the statistical information on similar lines as sent last year in Proforma I to VI enclosed herewith for ready reference, so as to reach this office at earliest.

Encl: as above

Yours faithfully,

CHIEF ENGINEER (COMMERCIAL)

STATEMENT `A`

INSTRUCTIONS FOR FILING IN TH PROFORMA (1 TO VI)

The following instructions may be carefully followed while completing the required information for the preparation of the Annual Administration Report of the MSEDCL (Company) for the year 2006-2007.

1. Figures of Generation, Coal consumption, fuel, oil consumption, units used in auxiliaries and maximum demands, on generation stations should be given distinctly separate for steam, Hydro and the Diesel Generation Stations.
2. Installed capacity should be given according to the name plate rating.
3. Lengths of Transmission lines should be given only in circuit Kilometers (Route Kms. X number of circuits). In the case of Transmission lines 11 KV and above when two circuits are running on common supports (Tower, Rail or R.C.C.) they are to be classed as Double Circuits lines. Single Circuits lines are to be distinctly classed separately.
4. Transformers, Step down, step up and Distribution (with secondary 440 KV or below) are to be classified separately. Transformers with similar ratio or voltages and similar capacity should be grouped together.
5. Information regarding standby or closed Diesel Generating Stations should be given separately. Also the date of closing down the station should to be given.
6. Information regarding categorywise sale, no. of consumers, and connected load for the year 2006-2007.



Maharashtra State Electricity Distribution Co. Ltd.

Prakashgad, Plot No.G-9, Bandra (East), Mumbai – 400 051

■ (P) 26474753, (O) 26474211 / 26472131, Fax- 26472366, Website : www.mahadiscom.in

PST-2/4937

Date: 24.02.2006.

CIRCULAR No. 24

Sub:- Annual Administration Report for the year 2005-2006

In order to submit the Annual Administration Report for the year 2005-2006 to the Government in time, it is necessary that the reports from various Zonal Offices reach this Office before 25-4-2006. The relevant proforma on which the information is to be furnished are forwarded herewith. The information to be furnished is on similar lines as done last year, except that a column regarding permanently disconnected consumers during the year 2005-2006 is added in proforma. The DIVISIONWISE BREAK UP AS WELL AS DISTRICTWISE WITH THE RESPECTIVE SUB TOTALS ARE TO BE GIVEN. The circles shall furnish the report in the consolidated form to Zonal Offices after proper scrutiny. The construction division should send their report through the O & M Circle to avoid duplication of work. One copy is to be sent to Office of the Chief Engineer (Distribution) directly.

It may please be noted that in the present Regulatory Regime all the data undergoes detailed scrutiny by the Maharashtra Electricity Regulatory Commission and it is therefore absolutely necessary to project the most factual and correct data in the Annual Administration Report.

The general instructions to be noted while compiling the Annual Administration Report are as follows :-

11. The figures should be compared with that of last year figures.
12. The Sub-totals and totals should be shown and be arithmetically correct and checked by cross checking method.
13. Adequate care should be taken to avoid typing discrepancies.
14. Circle Officers and Power Stations which are not included in the mailing list, if any should be advised by separate letter to be included in the mailing list, if any.
15. The covering letter should be accompanied by a certificate to the effect that report is properly compiled and is free from any discrepancy, so that no back reference is required to be made.

16. A short descriptive note giving the year's progress / details of major break down, commissioning or closing of generation stations, new sub-stations commissioned, new transmission lines added etc, may accompany in the report.
17. Physical progress achieved in various schemes should be given in the following manner and it should be given scheme wise as per Board's budget heads :-
 - a) Works as programmed for the year.
 - b) Actual achievements.
 - c) Difficulties encountered in keeping up the schedule and steps taken to avoid those difficulties.
 - d) Programmers of works for the next year.
18. Any other interesting information or special feature if any should be given.
19. The Circle Officers should submit the report showing the break up for divisions as well as districts.

The necessary steps may please be taken to ensure the receipt of the Annual Administration Report should match with the I.T. monthly report in all respect.

20. The necessary steps may please be taken to ensure the receipt of the Annual Administration Report before 25-4-2006 to this office to avoid any further reminders.

The following are instructions to be followed by the field officers while compiling the required information or the preparation of Annual Administration Report in the proforma enclosed herewith.

PROFORMA-I (for generating stations only)

1. Installed capacity (derated capacity)
2. The particulars of scrapping shifting should be clearly given.

PROFORMA-II

6. Transmission lines which are charged and commissioned during the year are to be taken as added during the year. The construction divisions should send their report through the O & M Circles so as to avoid duplication.
7. Length of transmission lines 11 KV and above should be given in circuit Kms. i.e. Route KM x No. of circuits.
8. Double circuit lines and single circuit lines are to be distinctly classed separately.
9. The change in operating voltage should be specifically indicated and corresponding length should be subtracted from the previous voltage and added to the new operating voltage.
10. Similarly in case a line is changed from single circuit to double circuit, there will be corresponding reduction in single circuit length and addition in double circuit length.

PROFORMA-III

Transformers having same voltage ratio and capacity should be grouped together.

PROFORMA-IV, IV-A, IV-B

8. The data in respect of Nos. of consumers, connected load and consumption shall represent only the live consumers and match with the figures of I.T. and a certificate to this effect shall also be enclosed.
9. The total electricity sale figures for the year should not differ from the summation of monthly CMTR-3 report. It should be done in time to avoid any differences. It is also to be ensured that sale figures shall be matching with the figures reported in quarterly report, schedule – I (Sale of energy) forwarded to Chief Accounts Officer (B/A) Section, New Kamani Chambers, Mumbai.

In case of any discrepancies / difference in the figures indicated in the various reports as at (1) and (2) above the concerned circle / heads shall be held responsible.

10. Proper care should be taken to consider the interstate consumers, Licenses and Railways etc. The connected load of these consumers, if not known, can be arrived at on the basis of contract demand by assuming suitable diversity factor.
11. The No. of agricultural consumers and their H.P./KW should not differ from the figures of summation of monthly progress report submitted to R.E.Section.
12. The Licensees if any taken over during the year are to be deleted from the category and the No. of consumers so taken over and their connected load are to be added in their respective categories.
13. The units sold to inter state consumers, should be summation of monthly report sent to this office.
14. The energy sold to each distribution licensees should be given separately with their connected load, contract demand and maximum demand.

PROFORMA-V

- 1 (a) The unit purchased from other states should be given under item No.2 of this proforma.
(b) Details of the units purchased / received for wheeling from Captive Power Plant, Wind Generation, Bagasse, Hydro-Power Plant, and other Non-Conventional Source should be specified under the sub-heading ‘ Other Inputs’. The wheeled energy delivered to be indicated separately. Similarly export by M/s. RCF and M/s. ONGC to be indicated by S.E. (O & M) Circle Pen / Washi (Details as per Proforma IX).
2. Units generated, units used in Auxiliaries and units sent out and also quantities of fuel etc. should be the summation of the monthly CM-I reports.
3. Justifiable explanation should be given wherever there is any steep variation in the figures when compared with those of previous years.
4. Thermal Power Stations should also give the Thermal efficiency of power stations.

PROFORMA-VII

It shall be ensured that slab wise connected load in H.P. of agricultural consumers are commensurate with the respective slab of connected load in MW and total nos. of agricultural consumers and their connected load match with figures indicated in Proforma IV-A & B.

Further, it is also requested to insist on the distributing licensees coming under your jurisdiction to furnish the information required for Annual Administration Report for the year

2005-2006. They are however being separately informed to furnish the same. The figures given by the Zonal Chief Engineers, for their Zones should tally with the sum of total of figures given by the respective Circle Offices and data / figures should duly audited by respective Officers.

Encl:- Proforma I, II, II-A, III (A),III(B), IV,IV(A),(B), V, VI, VII,VIII(A, B, C) and IX

Executive Director –I (Comm-Dist-Cordinator).

Copy s.w.rs.to:-

6. Executive Director. (Gen. O & M)
7. Executive Director- II (Dist-Comm)
8. Executive Director –III (Dist-Comm)
9. Executive Director – (Trans.Projects)
10. Executive Director – (Trans O&M)
11. Executive Director –III (Gen-Project)

Copy f.w.cs. for necessary action to :-

12. The Chief Engineer of all O & M Zones,

The report should positively reach this Office before 25-4-2006 as the same is to be put up to the Competent authority.

Copy to:-

13. The Superintending Engineers of all O & M Circles.
14. The S.E. (RE) MSEDCL, Mumbai.
15. The S.E. (Co-Ord.Cell), MSEB, Bandra..... He is requested to furnish the information regarding units generated by the IPPs (i.e. CPP/Co-Generations / Wind Mills etc.)
16. All E.E.s (O&M), Division in the field as per mailing list.



Maharashtra State Electricity Distribution Co.Ltd.

Chief Engineer (Commercial)

Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.

Phone: (P)26474753; (O)26474211; Fax:26472366

PST-2

Dated :

To,
The Chief Engineer ,
MSEDCLtd,
Kokan Zone,
Ratnagiri

Sub : Annual Administration Report for the year 2005-2006.

Ref : 1. This office letter No.PST-2/Commercial/29003 dt.29.08.2006.
2. Your letter No.CE/KZR/Accts/3162 dt.04.08.2006

This vide letter under reference, you were requested to submit the revised annual Administration Report for the year 2005-2006, Due non-compliance of you're your end ,this office not able to finalize report/and compliance of report is held up.

It is requested to please expedite the corrected report for the year 2005-2006 on top priority,

Chief Engineer (Commercial)



Maharashtra State Electricity Distribution Co.Ltd.
Chief Engineer (Commercial)
Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.
Phone: (P)26474753; (O)26474211; Fax:26472366

PST-2

Dated :

To,
The Chief Engineer ,
Kolhapur Zone,
.Kolhapur.

Sub : Annual Administration Re[port for the year 2005-2006.
Ref : Your letter No.CE/KOPZ/T-209/AE-2 dt.17.10.2006

This office has received the Annual Administration Report for the year 2005-2006 of your Zone vide letter No.Nil 7558 received to this office on 17.10.2006 (i.e Profima-IV-A No of consumer ,IV-B Connected load) On Scrutiny for the year of your report ,it is observed that the information submitted for 2005-2006, the data for the year 2004-2005 (as on 31.3.2005) is not matching with the report submitted by your office, the data as on 31.3.2005 vide letter dt.06..07.2005

A copy of the letter is enclosed herewith for ready reference, it is requested to submit the corrected reports to this office on top priority, due to your zone report the compliance is held up.

Chief Engineer (Commercial)



Maharashtra State Electricity Distribution Co.Ltd.
Chief Engineer (Commercial)
Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.
Phone: (P)26474753; (O)26474211; Fax:26472366

PST-2

Dated :

To,
The Chief Engineer ,
Nagpur Urban Zone,
.Nagpur.

Sub : Annual Administration Re[port for the year 2005-2006.
Ref : Your letter No.Nil dt.Nil received to this office on 17.10.2006.

This office has received the Annual Administration Report for the year 2005-2006 of your Zone vide letter No.Nil Dt.Nil received to this office on 17.10.2005. On Scrutiny for the year of your report ,it is observed that the information submit for 2005-2006, the data for the year 2004-2005 (as on 31.3.2005) not matching with the report submitted by your office, the data as on 31.3.2005 vide letter dt.

A copy of the letter is enclosed herewith for ready reference, it is requested to submit the corrected reports to this office on top priority, due to your zone report the compliance is held up This office is not available to submitted the same to competent authority.

Chief Engineer (Commercial)



Maharashtra State Electricity Distribution Co.Ltd.
Chief Engineer (Commercial)
Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.
Phone: (P)26474753; (O)26474211; Fax:26472366

PST-2

Dated :

To,
The Chief Engineer,
M. S. E.D.Co.Ltd,
Latur Zone,
Latur.

Sub:- Annual Administration Report for the year 2005-2006.
Ref:- 1. Your letter No.CE/LZL/III/3925 dt28.08.2006.

The office has received Annual Administration Report for the year 2005-2006 of your Zone vide your letter No.3925 dated 28.08.2006. On scrutiny of your report, it is observed as under.

In Proforma –IV(A) ,in Agricultural Un-Metered category,you are showing 1683 Nos added during the year in Nanded Circle,512 Nos Latur Circle and 1455 Nos in Osmanabad Circle.(Totalling 3650) Subsequently,Proforam-IV(B) on Agricultural Un-Metered Category ,you are showing 9.95 MW added during the year. However, as per MERC directives all new connections are to be released by providing of meter only. It is to be rectified and send the correct report.

You are requested to submit reviewed and corrected reports to this office immediately.

CHIEF ENGINEER (COMMERCIAL)

Copy to :
The Superintending Engineer,
O&M Circle, MSEDCL.,
Nanaded/Latur/Osmanabad.



Maharashtra State Electricity Distribution Co.Ltd.
Chief Engineer (Commercial)
Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.
Phone: (P)26474753; (O)26474211; Fax:26472366

PST-2/Bhandup

Dated :

To,
The Chief Engineer(BNDUZ)
Bhandup Zone, MSEDCL
Bhandup

Sub : Annual Administration Report for the year 2005-2006.
Ref : Your letter No. CE/BNDUZ/TS/AAR/ 3500 /19.6.2006

This office has received revised draft of Annual Administration Report for the year 2005-2006 of your Zone vide your letter dated 19.06.2006. On comparison of the consumer figures given in proforma IV (A) with that of the billing details received from I.T. Section, certain discrepancies are observed, the comparison statement is enclosed for ready reference. Therefore it is necessary to tally the reports before adopting it in AAR.

In Proforma VII where HP-wise details of agricultural consumers are given, totaling is not matching with the agricultural consumer shown in the Proforma IV (B).

You are requested to rectified the same and resubmit the corrected report at the earliest to this office.

CHIEF ENGINEER (COMMERCIAL)



Maharashtra State Electricity Distribution Co.Ltd.

Chief Engineer (Commercial)

Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.

Phone: (P)26474753; (O)26474211; Fax:26472366

D.O. No. Co-ord cell/

Date:

A.M.Varhokar

The Chief Engineer,(Commercial)

Sub : Submission of Annual Administration Report for the year 2005-2006.

Ref : 1.General Circular (Comm) No.24 Issued vide letter No.PST-2/4937 dt.24.02.2006.
2.Reminders vide this office letter No. Commercial Section/PST-2/15183 dt.8.6.2006.

Dear Shri,

I call your attention to above referred circular and subsequent reminder,. The required information in respect of Annual Administration Report for the year 2005-2006 is not yet received, therefore, consolidation work is held up.

As the submission of Annual Administration Report is already overdue, I request you to look into the matter personally and arrange to send the information immediately.

With regard,

Your's Sincerely,

A.M. Varhokar

To,

The Chief Engineer,
MSEDCL,
Nasik Zone/Nagpur (U) Zone/Kolhapur Zone /AurangabadZone /Pune Zone.



Maharashtra State Electricity Distribution Co.Ltd.

Chief Engineer (Commercial)

Prakashgad-5th Floor, Bandra (East), Mumbai 400 051.

Phone: (P)26474753; (O)26474211; Fax:26472366

Ref : P-Comm/PST-2

Date :

To,

- 1.The Chief Engineer (Supply) BEST,
BEST Bhavan ,BEST MARG,
Post No.192,
Mumbai-400 001.
- 2.The Chief Manager (A&F),
Reliance Energy,
Reliance Energy Centre,,Santacruz (E),
Mumbai 400 055.
- 3.The Manager
Tata Power Company Limited,
Consumer Relations Corporate Centre ,
34 Sant Tukaram Carnac Bunder,Mumbai.,
Mumbai 400 009.

Sub : Annual Administration Report for the year 2005-2006.

Ref : This office letter No.P-Comm/PST-2/10911 dt.3.5.2006.

Sir,

Submission of the annual administration Report for the year 2005-2006 to the GOM is already over due .The Compilation work is held up due to Non-receipt of the information from your end.

You are requested to look into the matter personally and send the report to this office on top priority without further delay.

The copy of the information for the year 2004-2005 submitted by your office is enclosed for ready reference.

Your's faithfully,

Chief Engineer (Commercial)

Commercial Section

PST-2

OFFICE NOTE:

Sub: Finalization of Annual Administration Report for 2005-2006.and Submission thereof

This office has generated the information in respect of Consumption, No of consumers and connected load for the respective year with prior approval of the competent authority and same information is submitted for the Annual Administration Report (AAR) for the respective year.

As per the directive of the competent authority for the year 2003-2004,and 2004-2005,In the report data taken in respect of Consumption and Connected load is considered on the basis of information generated by the I.T. Cell, and the figure /information in respect of Nos of Consumer is taken as per the Report receipt by the Zonal field Office.

The Annual Administration Report for the year 2005-2006,has been complied on the basis of the information receipt from the I.T Section. The Company (Board Publishes the Annual Administration report on the approval of the same.

The Nos of consumer for Annual Administration report has been adopted /complied by this office on the reports received by the Zonal Chief Engineers. And the Sale (in MUs) and connected load data is adopted from data received from the I.T.Section and as per directed by the competent authority in prescribed year (Enclosed Note for ready reference).

For the year 2005-2006, no information from Nasik Zone and Pune Zone Office is received and out of 11 Zonal office only Amravati, Aurangabad and Nagpur Zone has submitted the zonal report without any discrepancy.While other Zonal offices like Kolhapur Zone, Bhandup Zone, Latur Zone ,Kalyan Zone,Ratangiri Zone and Nagpur (Urban Zone) have not submitted the corrected figure. Therefore this office is not in a position to consider the data and finalize the same. (The Discrepancies like the figure for the year 2004-2005 , the no of consumers at the end of the year as on 31.3.2005,are mis matching the report furnished for the year 2005-06.The report furnished for 2005-06 by Kalyan and Latur Zone Zonal offices are showing the added No of Consumers during the year 2005-06 in Agricultural Un-Metered Category.

Due to time bound for finalization /submission of Report and to Generate the information to various statutory organization. this office has complied the No of the consumer for the year 2005-2006 on the based on the I.T section.

The data for the Nos of Consumer is complied by this office for AAR as per I.T section .It is observed that there is considerable variation in the figure ,In some of the categories the figure appear in reduce mode than the last year i.e.2004-2005,(like reduce of 56,885 Nos of consumer in Commercial category ,422 No in railways and 1080 Nos in Public water Categy),(Statement enclosed)

Further, the data for Connected load is adopted as per I.T Section , But in Street light category and agricultural category the reduce mode figures are observed.(like reduce from 332.92 MW to 317.54 MW @ 15.38 MW) (Statement enclosed)

The Total Sale figure is as per the I.R Section which is considered while working out the Transmission and Distribution Losses.

In view ,of the above it is needed to consider the data /information of I.T Section for shortage of time for finalization of report.

As such the whether information in respect of Nos of Consumer from the I.T section is to be considered or other wise.

Submitted for approval and decision please

Superintending Engineer (Co-ord cell)

Chief Engineer (Commercial)

Executive Director –II (Dist-Comm)

Executive Director –III (Dist –Comm)

Executive Director –I (Dist-Comm-Co ord)

Director (Operctaions).MSEDCL.

Co-ord cell/

OFFICE NOTE

Sub: Finalization of Annual Administration Report for the year 2005-2006.

Ref : 1.General Circular (Comm) No.24 Issued vide letter No.PST-2/4937 dt.24.02.2006.
2.Reminders vide this office letter No. Commercial Section/PST-2/15183
dt.8.6.2006.

This Office vide above reference letters has requested to the respective Zonal offices and Circle Offices for the submission the information in respect of Annual Administration Report for the year 2005-2006.

This office is in receipt of the reports /information from the certain Zonal office ,but the report submitted by the Zonal offices are not corrected reports. This office vide letters and Telephonic message communicate the discrepancies to the concerned Zonal offices.

The Zonal office has not giving any response nor submitted /clarified the discrepancies to this office, even after vigorous follows up.

Your are requested to please look into the matter personally and ask the concern Zonal office under your jurisdiction to complied the information and submit the report corrected report at earliest.

The date of Finalization of the report for the year 2005-2006 is already over due, Hence the request.

The copy of letter and it's correspondence is enclosed for ready reference.

Chief Engineer (Commercial)

Executive Director –II (Dist-Comm)

Executive Director-III (Dist –Comm)