

Circlewise Capital Budget 2007-08

Rs. In Lakhs

Sr. No.	Circle/ District	Backlog		REC Ongoing			DPDC	100% Subsidy	JBIC	RGGVY	Infrastruct ure Plan	GFSS Phase - I
		Spill over	New provisio n	SPA:PE	P:SI	P:IE						
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MUMB AI SUBU RBAN						105.79					
2	THANE	2600.28	1345		0.00	622.89	668.49		0.00	0.00	0.00	0.00
a	BHIWA NDI				0.00	0.00			0.00	0.00	0.00	0.00
b	KALYA N – I				0.00	0.00			0.00	0.00	0.00	0.00
c	KALYA N – II				0.00	0.00			0.00	0.00	0.00	0.00
d	THANE (U)				126.76	0.00			0.00	0.00	0.00	0.00
e	VASAI				0.00	0.00			0.00	0.00	0.00	0.00
f	WASHI				0.00	0.00			0.00	0.00	0.00	0.00
3	PEN (Raiga d)	652.24	1369.00		0.00	247.34	163.24		0.00	0.00	2797.53	0.00
4	RATNA GIRI	1106.08	2388.00		0.00	59.36	280.00		0.00	0.00	0.00	0.00
5	SINDH UDUR G	1213.34	327.00		0.00	0.00	189.08		0.00	0.00	0.00	0.00
	ED – I Total	5571.94	5429.00	0.00	126.76	929.59	1406.6 0	0.00	0.00	0.00	2797.53	0.00
6	NASHI K			1839.01	0.00	0.00	885.00		0.00	0.00	0.00	0.00
a	NASHI K (U)				0.00	0.00			0.00	0.00	2241.88	55.81
b	NASHI K (R)				0.00	292.28			192.95	0.00	0.00	2283.78
7	DHULE			245.84	84.51	0.00	370.83		0.00	474.05	1208.16	245.76
8	NAND URBA R			150.87	0.00	0.00	597.86		75.13	0.00	0.00	0.00
9	JALGA ON			998.31	126.76	0.00	293.00		181.56	0.00	0.00	1329.17
10	A'NAG AR			1922.47	42.25	76.56	174.86		212.01	0.00	6793.60	2583.74
11	PUNE			1417.17	21.13	0.00	1102.8 4		0.00	0.00	0.00	0.00
a	PUNE (R)				0.00	0.00			280.31	0.0	3956.31	30.59
b	RASTA PETH (U)				0.00	0.00			0.00	0.00	1295.82	0.00
c	GANE SHKHI ND (U)				0.00	0.00			0.00	0.00	1854.31	0.00
12	SATAR A			356.98	0.00	0.00	251.92		0.00	0.00	0.00	0.00
13	SANGL I			1234.64	0.00	257.95	335.00		120.38	0.00	1867.32	2859.56
14	SOLAP UR			2163.09	211.27	0.00	444.75		166.77	946.76	8511.15	6997.84
15	KOLHA PUR			331.96	0.00	664.97	340.00		0.00	0.00	2811.19	4717.81
16	NAND ED			817.78	84.51	0.00	207.05		0.00	581.45	5020.97	2205.98
17	BEED	0.00	291.00	0.00	211.27	0.00	526.44		0.00	0.00	4264.24	2333.15
18	OSMA NABAD			517.26	0.00	0.00	180.00		0.00	0.00	3964.87	1262.09

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		Spill over	New provisio n	SPA:PE	P:SI	P:IE						
1	2	3	4	5	6	7	8	9	10	11	12	13
19	LATUR			857.85	0.00	0.00	451.00		0.00	0.00	5015.24	1859.87
	ED – II Total	0.00	291.00	12853.23	781.70	1291.76	6160.55	0.00	1229.11	2002.26	48805.06	28765.15
20	AURA NGAB AD			1215.71	0.00	233.96	255.56		0.00	0.00	0.00	1991.87
a	AURA NGAB AD (U)				0.00	0.00			0.00	0.00	0.00	0.00
b	AURA NGAB AD (R)				0.00	0.00			0.00	0.00	3687.66	0.00
21	JALNA			756.24	42.25	0.00	145.00		0.00	0.00	1515.52	452.89
22	PARB HANI	2165.04	721.00		42.25	0.00	105.00		0.00	0.00	0.00	714.75
23	HINGO LI				0.00	0.00	198.96		0.00	0.00	0.00	0.00
24	BULDH ANA			794.64	84.51	66.45	159.00		0.00	0.00	0.00	3931.69
25	AKOL A	1879.84	3273.00		84.51	44.82	158.00		0.00	0.00	0.00	1477.80
26	WASHI M				0.00	52.88	48.20		0.00	0.00	0.00	0.00
27	AMRA VATI			406.79	0.00	141.61	447.65		0.00	0.00	0.00	2347.64
28	YAVAT MAL	8939.16	4129.00		84.50	87.72	427.77		0.00	0.00	0.00	318.21
29	NAGP UR			130.39	84.51	0.00	1300.00		0.00	0.00	0.00	0.00
a	NAGP UR (R)				0.00	435.08			287.71	0.00	1243.96	0.00
b	NAGP UR (U)				0.00	0.00			0.00	0.00	0.00	0.00
30	WARD HA			293.00	42.25	181.50	160.00		172.18	0.00	0.00	0.00
31	BHAN DARA	1742.82	176.00		0.00	68.15	139.00		0.00	0.00	1223.75	0.00
32	GONDI A				0.00	113.46	162.00		0.00	649.74	0.00	0.00
33	CHAN DRAP UR	2253.7	4073.00		126.76	289.96	295.00		0.00	0.00	0.00	0.00
34	GADC HIROLI	140.74	2083.00		0.00	63.06	371.08		0.00	0.00	726.52	0.00
	ED – III Total	17121.30	14455.00	3596.77	591.54	1778.65	4372.22	0.00	459.89	649.74	8397.41	11234.85
	Total for State	22693.24	20175.00	16450.00	1500.00	4000.00	11939.37	0.00	1689.00	2652.00	60000.00	40000.00

Rs. In Lakhs

Sr. No.	Circle/District	GFSS Phase - II	Single Phasing - II	APDRP	DTC Metering	Drum	AMR	R&M	Grand Total
1	2	14	15	16	17	18	19	20	21
1	MUMBAI SUBURBAN			4817.39	0.00	0.00		0.00	4923.18
2	THANE	0.00		0.00	0.00	0.00		0.00	5236.66
a	BHIWANDI	0.00		0.00	0.00	0.00	67.00	0.00	67.00
b	KALYAN - I	0.00		1709.50	3.00	0.00	48.00	0.00	1760.50
c	KALYAN - II	0.00		1376.18	3.06	0.00	94.00	0.00	1473.24
d	THANE (U)	0.00		8100.47	32.64	0.00	143.00	0.00	8402.87
e	VASAI	0.00		0.00	21.49	0.00	296.00	0.00	317.49
f	WASHI	0.00		0.00	0.00	0.00	396.00	0.00	396.00
3	PEN (Raigad)	0.00		0.00	45.97	0.00	142.00	0.00	5417.32
4	RATNAGIRI	0.00		155.03	18.02	0.00	57.00	0.00	4063.49
5	SINDHUDURG	0.00		206.71	14.82	0.00	14.00	0.00	1964.95
	ED - I Total	0.00	0.00	16365.28	139.00	0.00	1257.00	0.00	34022.70
6	NASHIK	0.00		0.00	0.00	0.00		0.00	2724.01
a	NASHIK (U)	0.00	82.00	671.81	22.98	0.00	152.00	0.00	3226.48
b	NASHIK (R)	0.00	2096.00	146.76	312.66	0.00	114.00	0.00	5438.43
7	DHULE	0.00	488.00	501.79	95.07	0.00	47.00	597.83	4358.84
8	NANDURBAR	2756.36		228.93	0.00	0.00		0.00	3809.15
9	JALGAON	1276.22	764.00	0.00	138.41	0.00	87.00	835.85	6030.28
10	A'NAGAR	2485.78	414.00	361.74	224.48	0.00	99.00	0.00	15390.49
11	PUNE	0.00		237.72	0.00	0.00		0.00	2778.86
a	PUNE (R)	5209.91	5722.00	0.00	205.70	0.00	366.00	0.00	15770.82
b	RASTAPETH (U)	0.00		0.00	0.00	0.00	170.00	0.00	1465.82
c	GANESHK HIND (U)	0.00			0.00	0.00	281.00	0.00	2135.31
12	SATARA	5011.00		384.48	157.79	0.00	124.00	423.54	6709.71
13	SANGLI	1111.21		7.75	195.67	0.00	171.00	0.00	8160.48
14	SOLAPUR	344.48	101.00	0.00	299.37	0.00	90.00	0.00	20276.48
15	KOLHAPUR	921.19		1500.2	134.84	0.00	256.00	0.00	11678.16
16	NANDED	0.00	1610.00	23.27	73.25	0.00	29.00	693.19	11346.45
17	BEED	0.00	2487.00	722.97	08.03	0.00	30.00	0.00	10974.10
18	OSMANABAD	0.00	245.00	0.00	57.74	0.00	19.00	0.00	6245.96

Rs. in Lakh

Sr. No.	Circle/District	GFSS Phase - II	Single Phasing - II	APDRP	DTC Metering	Drum	AMR	R&M	Grand Total
1	2	14	15	16	17	18	19	20	21
19	LATUR	0.00	990.00	549.85	105.93	0.00	25.00	0.00	9854.74
	ED - II Total	19116.15	14999.00	5337.27	2131.92	0.00	2060.00	2550.41	148374.57
20	AURANG ABAD	0.00	2182.00	93.02	0.00	0.00		0.00	5972.12
a	AURANG ABAD (U)	0.00		0.00	5.53	4000.00	133.00	0.00	4138.53
b	AURANG ABAD (R)	243.91		0.00	113.66	0.00	44.00	0.00	4089.23
21	JALNA	382.26	1044.00	429.96	65.92	0.00	36.00	626.56	5496.60
22	PARBHANI	1633.48	814.00	350.89	113.42	0.00	21.00	647.79	7328.62
23	HINGOLI	0.00		156.07	0.00	0.00		0.00	355.03
24	BULDHANA	497.80		671.81	148.90	0.00	49.00	249.85	6653.65
25	AKOLA	1073.43		699.20	17.29	0.00	55.00	411.78	9174.67
26	WASHIM	0.00		488.35	0.00	0.00		474.44	1063.87
27	AMRAVATI	207.80		49.09	155.86	0.00	45.00	248.92	4050.36
28	YAVATMAL	995.09		182.94	10.16	0.00	37.00	0.00	15211.55
29	NAGPUR	0.00		0.00	0.00	0.00		0.00	1514.90
a	NAGPUR (R)	0.00	1451.00	0.00	68.05	0.00	106.00	0.00	3591.80
b	NAGPUR (U)	0.00		826.84	0.00	0.00	147.00	751.25	1725.09
30	WARDHA	0.00	31.00	161.75	20.05	0.00	32.00	0.00	1093.73
31	BHANDARA	850.08	231.00	106.46	10.89	0.00	19.00	0.00	4567.15
32	GONDIA	0.00		234.62	20.39	0.00	11.00	0.00	1191.21
33	CHANDRAPUR	0.00	473.00	318.33	0.97	0.00	34.00	0.00	7864.72
34	GADCHIROLI	0.00		96.12	7.99	0.00	14.00	0.00	3502.51
	ED - III Total	5883.85	6226.00	4865.45	759.08	4000.00	783.00	3410.59	88585.34
	Total for State	25000.00	21225.00	26568.00	3030.00	4000.00	4100.00	5961.00	270982.61

Circlewise Capital Budget 2007-08

Rs. In Lakhs

Carried forwarded from previous page							270982.61
Other Schemes							
1	Internal Reforms including Integrated MIS Software Phase-I & Phase-II, Communication Backbone, Call Centers, Consumer Facilitation Centers, Management Resource Centers etc.						7160.00
2	Ongoing PFC Schemes						4230.00
3	MIDC Works						4000.00
4	General Assets						2500.00
5	Civil Works (Security Wall)						177.00
6	Vehicle Advance						100.00
7	Computer Advance						350.00
8	Fixed Capacitor						750.00
9	Evacuation of power						286.00
10	Evacuation of wind Gen						2000.00
GRAND TOTAL							292535.61