



Month-wise Power Purchase upto May-22

Sr. No.	Generating Station	MYT MUs	Actual MUs	Difference MUs	MYT Rs. Crs	Actual Rs. Crs	Difference Rs. Crs	MYT Rs./Kwh	Actual Rs./Kwh
21	Farakka STPS	-	-	-	-	-	-	-	-
22	RRAS (Thermal)	-	-	-	-	-	-	-	-
23	RRAS (Gas)	-	-	-	-	-	-	-	-
	<b>Total NTPC</b>	<b>5,262.60</b>	<b>6,959.77</b>	<b>-1,697.17</b>	<b>2,056.02</b>	<b>3,364.60</b>	<b>-1,308.58</b>	<b>3.91</b>	<b>4.83</b>
<b>B</b>	<b>NPCIL</b>								
1	KAPP	163.66	200.90	-37.24	40.13	45.27	-5.14	2.45	2.25
2	TAPP 1&2	191.14	-1.62	192.76	41.64	0.01	41.63	2.18	-0.06
3	TAPP 3&4	469.49	589.23	-119.74	164.82	200.03	-35.21	3.51	3.39
	<b>Total NPCIL</b>	<b>824.29</b>	<b>788.52</b>	<b>35.77</b>	<b>246.59</b>	<b>245.31</b>	<b>1.28</b>	<b>2.99</b>	<b>3.11</b>
1	NTPC NVVN Coal	-	24.19	-24.19	-	5.73	-5.73	-	2.37
2	RGPPL	-	-	-	-	-	-	-	-
	<b>Total Central Sector</b>	<b>6,086.90</b>	<b>7,772.47</b>	<b>-1,685.58</b>	<b>2,302.61</b>	<b>3,615.64</b>	<b>-1,313.03</b>	<b>3.78</b>	<b>4.65</b>
	<b>Others</b>								
1	SSP	202.21	54.09	148.12	41.46	11.09	30.37	2.05	2.05
2	Pench	22.81	5.90	16.91	4.68	1.21	3.47	2.05	2.05
3	Inter State	-	1.66	-1.66	-	1.21	-1.21	-	7.33
	<b>Total Others</b>	<b>225.02</b>	<b>61.65</b>	<b>163.38</b>	<b>46.13</b>	<b>13.51</b>	<b>32.62</b>	<b>2.05</b>	<b>2.19</b>
<b>III</b>	<b>IPP</b>								
1	JSW	323.25	-	323.25	130.39	-16.61	147.00	4.03	-
2	CGPL	862.00	587.73	274.27	271.11	302.86	-31.75	3.15	5.15
3	APML 125 MW	145.44	148.37	-2.93	64.09	84.29	-20.21	4.41	5.68
4	APML 1320 MW	1,535.84	1,608.94	-73.10	486.13	682.65	-196.52	3.17	4.24
5	APML 1200 MW	1,314.09	1,699.33	-385.24	590.13	932.23	-342.10	4.49	5.49
6	APML 440 MW	511.95	383.69	128.26	231.20	228.99	2.21	4.52	5.97
7	EMCO Power	228.97	275.59	-46.62	114.20	98.16	16.04	4.99	3.56
8	RIPL 450 MW	515.18	567.56	-52.38	233.35	203.55	29.80	4.53	3.59
9	RIPL 750 MW	858.64	945.93	-87.30	388.91	339.25	49.66	4.53	3.59
10	Sai Wardha	-	305.79	-305.79	-	132.08	-132.08	-	4.32
	<b>Total IPP</b>	<b>6,295.35</b>	<b>6,522.93</b>	<b>-227.58</b>	<b>2,509.51</b>	<b>2,987.46</b>	<b>-477.94</b>	<b>3.99</b>	<b>4.58</b>
	<b>Total Conventional</b>	<b>21,954.89</b>	<b>25,243.30</b>	<b>-3,288.41</b>	<b>8,767.39</b>	<b>10,938.61</b>	<b>-2,171.22</b>		
<b>IV</b>	<b>NON CONVENTIONAL</b>								
1	Hydro (NCE)		152.89			37.47			2.45
2	Wind		976.08			413.70			4.24
3	Bagasse	2,050.67	888.09	-36.14	925.94	558.08	-135.37	4.52	6.28
4	Biomass		51.40			36.98			7.19
5	MSW		0.13			0.06			4.88
6	G-DAM Non Solar		18.22			15.03			
	<b>Total Non-Solar</b>	<b>2,050.67</b>	<b>2,086.81</b>	<b>-36.14</b>	<b>925.94</b>	<b>1,061.32</b>	<b>-135.37</b>	<b>4.52</b>	<b>5.09</b>
7	Solar		881.73			312.75			3.55
8	SECI		308.78			141.00			4.57
9	NVVN (Solar)	2,099.64	6.93	888.96	733.82	2.94	266.04	3.49	4.24
10	Solar Rooftop		-			-			-
11	G-DAM Solar		13.25			11.09			
	<b>Total Solar</b>	<b>2,099.64</b>	<b>1,210.68</b>	<b>888.96</b>	<b>733.82</b>	<b>467.77</b>	<b>266.04</b>	<b>3.49</b>	<b>3.86</b>
	<b>Total Non Conventional</b>	<b>4,150.31</b>	<b>3,297.49</b>	<b>852.82</b>	<b>1,659.76</b>	<b>1,529.09</b>	<b>130.67</b>	<b>4.00</b>	<b>4.64</b>
V	REC	-	-	-	-	-	-	-	-
VI	Short Term	-	487.74	-487.74	-	398.16	-398.16	-	8.16
VII	FBSM/DSM	-	3.17	-3.17	-	55.03	-55.03	-	173.63
	<b>Total Power Purchase (excluding Transmission &amp; Reactive Charges)</b>	<b>26,105.20</b>	<b>29,031.70</b>	<b>-2,926.50</b>	<b>10,427.15</b>	<b>12,920.89</b>	<b>-2,493.74</b>	<b>3.99</b>	<b>4.45</b>
1	PGCIL Charges	-	-	-	610.32	514.37	95.94	-	-
2	WRLDC	-	-	-	-	-	-	-	-
3	WRPC Reactive Charges	-	-	-	-	-	-	-	-
	<b>Sub-total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>610.32</b>	<b>514.37</b>	<b>95.94</b>	<b>-</b>	<b>-</b>
	<b>Total Power Purchase (including Central Transmission &amp; Reactive Charges)</b>	<b>26,105.20</b>	<b>29,031.70</b>	<b>-2,926.50</b>	<b>11,037.47</b>	<b>13,435.26</b>	<b>-2,397.79</b>	<b>4.23</b>	<b>4.63</b>
1	SLDC	-	-	-	4.86	4.86	0.00	-	-
2	MSETCL	-	-	-	980.98	980.98	-0.00	-	-
3	Others	-	-	-	-	2.17	-2.17	-	-
	<b>Sub-total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>985.85</b>	<b>988.01</b>	<b>-2.17</b>	<b>-</b>	<b>-</b>
	<b>Total Transmission</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,596.16</b>	<b>1,502.39</b>	<b>93.78</b>	<b>-</b>	<b>-</b>
	<b>Total</b>	<b>26,105.20</b>	<b>29,031.70</b>	<b>-2,926.50</b>	<b>12,023.31</b>	<b>14,423.27</b>	<b>-2,399.96</b>	<b>4.61</b>	<b>4.97</b>