

Month-wise Power Purchase FY 2017-18 (Provisional)

Sr No.	Generating Station	Oct-17			
		MYT Order	Actual	MYT Order	Actual
		Mus	Mus	Rs. Crs	Rs. Crs
<b>I] STATE SECTOR</b>					
<b>A</b>	<b>MSPGCL</b>				
1	BHUSAWAL - 2		10.55	0.00	10.26
2	BHUSAWAL - 3			7.00	
3	BHUSAWAL 4			43.42	216.04
4	BHUSAWAL 5		494.57	43.42	
5	KHAPARKHEDA - 1to 4	283.00	159.54	112.42	54.98
6	KHAPARKHEDA 5	297.00	274.73	123.17	100.90
7	NASHIK- 3.4 & 5		208.79	31.00	101.38
8	CHANDRAPUR - 1			0.00	
9	CHANDRAPUR - 2			0.00	
10	CHANDRAPUR - 3	114.00		40.67	
11	CHANDRAPUR - 4	114.00	750.78	40.67	198.35
12	CHANDRAPUR - 5	272.00		81.67	
13	CHANDRAPUR - 6	272.00		81.67	
14	CHANDRAPUR - 7	272.00		81.67	
15	PARAS UNIT-3	145.00		54.33	
16	PARAS UNIT-4	145.00	248.17	54.33	102.16
17	PARLI - 3			0.00	
18	PARLI - 4		-1.01	1.33	2.26
19	PARLI - 5			1.33	
20	PARLI UNIT-6			18.92	
21	PARLI UNIT-7		82.67	18.92	59.65
22	KORADI - 5			0.00	
23	KORADI - 6	100.00	17.41	34.25	6.01
24	KORADI - 7	100.00		34.25	
25	GTPS URAN	303.00	224.88	90.58	27.47
26	Hydro (including GHATGHAR)	358.00	200.31	58.25	56.30
27	Parli replacement U8	145.00	57.98	68.83	27.26
28	Chandrapur 8	297.00	211.17	110.42	90.23
29	Chandrapur 9	297.00	252.65	110.42	92.37
30	Koradi R U-8	392.00	273.53	149.75	99.13
31	Koradi 9	392.00	-1.60	149.75	-0.90
32	Koradi10	392.00	306.33	149.75	117.57
33	Others				0.00
	<b>Total</b>	<b>4690.00</b>	<b>3771.46</b>	<b>1792.17</b>	<b>1361.41</b>
34	MSPGCL Infirm				
	<b>TOTAL MSPGCL</b>	<b>4690.00</b>	<b>3771.46</b>	<b>1792.17</b>	<b>1361.41</b>
<b>B</b>	<b>DODSON</b>				
1	Dodson I	4.00	1.81	1.00	0.27
2	Dodson II	5.00	0.00	1.42	1.09
	<b>TOTAL DODSON</b>	<b>9.00</b>	<b>1.81</b>	<b>2.42</b>	<b>1.37</b>
	<b>TOTAL State Sector</b>	<b>4699.00</b>	<b>3773.26</b>	<b>1794.58</b>	<b>1362.78</b>
<b>II] CENTRAL SECTOR</b>					
<b>A</b>	<b>NTPC</b>				
1	KSTPS	382.00	391.52	64.31	74.05
2	KSTPS III	78.00	92.64	21.37	23.07
3	YSTP I	267.00	294.25	57.91	68.91
4	YSTP II	207.00	239.82	46.00	49.25
5	YSTP III	172.00	188.00	44.97	45.48
6	YSTP IV	188.00	226.66	60.74	66.15
7	YSTP V	102.00	118.97	28.53	34.60
8	KAWAS		71.58	10.17	32.24
9	GANDHAR		77.72	12.58	33.58
10	KsSTPS-II	86.00	55.43	31.92	13.77
11	SIPAT TPS 2	171.00	196.63	68.75	47.87
12	SIPAT TPS 1	358.00	361.16	62.07	92.83
13	Mauda	244.00	62.84	105.28	35.29
14	Mauda II		159.16		67.11
15	KsSTPS-I/ESTPS-I				0.00
16	NTPC solapur		34.53	16.83	17.32
17	Lara	133.00		33.00	0.00
18	Gadarwara	15.00		3.50	0.00
19	RRAS				-5.67
	RRAS				-5.55
20	Others				0.00
	<b>TOTAL NTPC</b>	<b>2403.00</b>	<b>2570.91</b>	<b>667.92</b>	<b>690.31</b>
<b>B</b>	<b>NPCL</b>				
1	KAPP	93.00	-1.73	22.17	0.00
2	TAPP 1&2	97.00	54.09	9.58	6.93
3	TAPP 3&4	274.00	146.16	79.17	49.28
	<b>TOTAL NPCL</b>	<b>464.00</b>	<b>198.52</b>	<b>110.92</b>	<b>56.21</b>
3	NTPC NVVN Coal		11.63		3.12
4	RGPP				
	<b>TOTAL Central Sector</b>	<b>2867.00</b>	<b>2781.06</b>	<b>778.84</b>	<b>749.64</b>
<b>OTHERS</b>					
1	SSP	103.00	22.47	21.00	4.61
2	Fench	12.00	15.24	2.00	3.12
	<b>TOTAL OTHERS</b>	<b>115.00</b>	<b>37.70</b>	<b>23.00</b>	<b>7.73</b>
<b>III] IPP</b>					
1	IPP - ISW	164.00	192.24	42.87	54.33
2	CGPL	438.00	418.49	103.03	118.73
3	Adani power 125 MW	73.00	72.12	27.75	30.64
4	Adani power 1320 MW	723.00	484.94	207.92	150.96
5	Adani power 1200 MW	698.00	692.39	264.17	294.17
6	Adani power 440 MW	256.00	178.29	98.33	78.83
7	EMCO Power	116.00	70.18	38.72	25.40
8	Rattanindia Amravati		279.26	75.33	122.90
	<b>TOTAL IPP</b>	<b>2468.00</b>	<b>2387.92</b>	<b>858.12</b>	<b>875.96</b>
<b>IV] Non Conv. Energy</b>					
1	Hydro		22.34		9.37
2	Wind		236.40		127.14
3	Bagasse		1.87		1.17
4	Biomass		26.02		17.01
5	Solar		130.84		83.14
6	MSW		0.00		0.00
	Assumed as per MYT				
	<b>TOTAL Non Conv. Energy</b>	<b>385.00</b>	<b>417.47</b>	<b>220.00</b>	<b>237.84</b>
V]	Renewable Energy Certificate (4101,944 MUS)				
V]	Short term power		620.76	0.00	245.41
VII]	FBSM (1068.941)		440.12		-97.80
	<b>Total Power Purchase (excluding Transmission &amp; Reactive Charges)</b>	<b>10534.00</b>	<b>10458.29</b>	<b>3674.54</b>	<b>3381.55</b>
VIII]	PGCL Charges & posoco wride			196.33	190.88
IX]	Reactive Charges			0.00	-13.04
X]	Transmission charges			485.33	401.01
	<b>Total</b>	<b>10534.00</b>	<b>10458.29</b>	<b>4356.21</b>	<b>3960.40</b>