

Month-wise Power Purchase FY 2017-18

Sr No.	Generating Station	Apr-17			
		MYT Order	Actual	MYT Order	Actual
		Mus	Mus	Rs. Crs	Rs. Crs
<b>I]</b>	<b>STATE SECTOR</b>				
<b>A</b>	<b>MSPGCL</b>				
1	BHUSAWAL - 2			0.00	40.05
2	BHUSAWAL - 3		108.16	7.00	
3	BHUSAWAL 4			43.42	
4	BHUSAWAL 5		539.93	43.42	239.61
5	KHAPARKHEDA - 1to 4		444.03	32.42	158.17
6	KHAPARKHEDA 5		270.61	40.17	111.11
7	NASHIK- 3,4 & 5		239.54	31.00	118.60
8	CHANDRAPUR - 1			0.00	
9	CHANDRAPUR - 2			0.00	
10	CHANDRAPUR - 3	110.00		39.67	
11	CHANDRAPUR - 4	110.00	768.57	39.67	231.27
12	CHANDRAPUR - 5	263.00		79.67	
13	CHANDRAPUR - 6	263.00		79.67	
14	CHANDRAPUR - 7	263.00		79.67	
15	PARAS UNIT-3	140.00	245.70	53.33	96.68
16	PARAS UNIT-4	140.00		53.33	
17	PARLI - 3			0.00	
18	PARLI - 4		-1.39	1.33	2.13
19	PARLI - 5			1.33	
20	PARLI UNIT-6		292.16	18.92	125.82
21	PARLI UNIT-7			18.92	
22	KORADI - 5			0.00	
23	KORADI - 6	97.00	88.13	33.25	33.56
24	KORADI - 7	94.00		33.25	
25	GTPS URAN	293.00	289.52	87.58	59.09
26	Hydro (including GHATGHAR)	346.00	503.77	58.25	61.82
27	Parli replacement U 8		29.66	28.83	16.59
28	Chandrapur 8	288.00	252.07	108.42	102.62
29	Chandrapur 9	288.00	195.61	108.42	70.17
30	Koradi R U-8	380.00	293.41	146.75	137.25
31	Koradi 9	380.00	333.98	146.75	129.76
32	Koradi10	380.00	113.70	146.75	46.05
33	Others				42.39
	<b>Total</b>	<b>3835.00</b>	<b>5007.16</b>	<b>1561.17</b>	<b>1822.74</b>
34	MSPGCL Infirm				0.00
	<b>TOTAL MSPGCL</b>	<b>3835.00</b>	<b>5007.16</b>	<b>1561.17</b>	<b>1822.74</b>
<b>B</b>	<b>DODSON</b>				
1	Dodson I	4.00	8.51	1.00	1.22
2	Dodson II	5.00	6.34	1.42	1.09
	<b>TOTAL DODSON</b>	<b>9.00</b>	<b>14.84</b>	<b>2.42</b>	<b>2.32</b>
	<b>TOTAL State Sector</b>	<b>3844.00</b>	<b>5022.00</b>	<b>1563.58</b>	<b>1825.06</b>
<b>II]</b>	<b>CENTRAL SECTOR</b>				
<b>A</b>	<b>NTPC</b>				
1	KSTPS	370.00	431.22	62.31	82.61
2	KSTPS III	76.00	91.49	21.37	23.37
3	VSTP I	259.00	291.68	56.91	78.49
4	VSTP II	201.00	239.48	45.00	58.33
5	VSTP III	167.00	207.19	43.97	57.15
6	VSTP IV	182.00	131.77	59.74	55.33
7	VSTP V	99.00	122.44	28.53	39.70
8	KAWAS		54.06	10.17	27.49
9	GANDHAR		72.51	12.58	55.91
10	KhSTPS-II	83.00	96.59	31.92	35.05
11	SIPAT TPS 2	166.00	206.96	68.75	56.11
12	SIPAT TPS 1	346.00	404.47	61.07	121.55
13	Mauda		284.59	39.28	146.51
14	Mauda II		73.60		33.78
15	KhSTPS-I/FSTPS-1				0.00
16	NTPC solapur			16.83	0.00
17	Lara	64.00		23.00	0.00
18	Gadarwara			1.50	0.00
19	RRAS				-0.02
19	RRAS				-0.01
20	Others				
	<b>TOTAL NTPC</b>	<b>2013.00</b>	<b>2708.06</b>	<b>582.92</b>	<b>871.36</b>
<b>B</b>	<b>NPCL</b>				
1	KAPP	90.00	-1.80	22.17	0.00
2	TAPP 1&2	94.00	90.70	9.58	0.48
3	TAPP 3&4	266.00	255.02	77.17	76.05
	<b>TOTAL NPCL</b>	<b>450.00</b>	<b>343.92</b>	<b>108.92</b>	<b>76.52</b>
3	NTPC NVVN Coal		12.97	0.00	3.36
4	RGPPPL				
	<b>TOTAL Central Sector</b>	<b>2463.00</b>	<b>3064.96</b>	<b>691.84</b>	<b>951.24</b>
	<b>OTHERS</b>				
1	SSP	99.00	31.94	20.00	6.55
2	Pench	11.00	2.75	2.00	0.56
	<b>TOTAL OTHERS</b>	<b>110.00</b>	<b>34.69</b>	<b>22.00</b>	<b>7.11</b>
<b>III]</b>	<b>IPP</b>				
1	IPP - JSW	159.00	157.83	41.87	39.99
2	CGPL	424.00	381.65	101.03	83.38
3	Adani power 125 MW	70.00	60.07	26.75	22.25
4	Adani power 1320 MW	699.00	562.72	203.92	159.40
5	Adani power 1200 MW	676.00	576.63	259.17	213.58
6	Adani power 440 MW	248.00	205.48	96.33	78.54
7	EMCO Power	113.00	120.70	38.72	49.04
8	Rattanindia Amravati		501.91	75.33	205.09
	<b>TOTAL IPP</b>	<b>2389.00</b>	<b>2566.98</b>	<b>843.12</b>	<b>851.27</b>
<b>IV]</b>	<b>Non Conv. Energy</b>				
1	Hydro		12.19		5.63
2	Wind		414.31		204.58
3	Bagasse	1128.00	45.34	645.00	28.41
4	Biomass		39.02		26.50
5	Solar		42.63		48.98
6	MSW		0.00		0.00
	Assumed as per MYT				
	<b>TOTAL Non Conv. Energy</b>	<b>1128.00</b>	<b>553.48</b>	<b>645.00</b>	<b>314.09</b>
V]	Renewable Energy Certificate (4101.944 MUS)				
VI]	Short term power		262.72	0.00	73.49
VII]	FBSM (1068.941)		314.93		-43.97
	<b>Total Power Purchase (excluding Transmission &amp; Reactive Charges)</b>	<b>9934.00</b>	<b>11819.76</b>	<b>3765.54</b>	<b>3978.30</b>
VIII]	PGCIL Charges & posoco wrldc			196.33	178.03
IX]	Reactive Charges				-1.96
X]	Transmission charges			485.33	401.02
	<b>Total</b>	<b>9934.00</b>	<b>11819.76</b>	<b>4447.21</b>	<b>4555.38</b>